

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of Amendment 1 of the Slalom professional services agreement to increase spending authority from a not-to-exceed amount of \$90,000 plus all applicable taxes to a not-to-exceed amount of \$490,000 plus all applicable taxes. The executed Amendment shall be substantially in the form of the Amendment in the Council Library.

Sabra Schneider, Chief Information Officer, 452-4890

Chelo Picardal, Chief Technology Officer, 452-6106

Information Technology Department

EXECUTIVE SUMMARY

This Resolution seeks Council approval to amend the existing agreement with Slalom to a not-to-exceed amount of \$490,000 plus all applicable taxes while maintaining the current 3-year term.

RECOMMENDATION

Move to adopt Resolution No. 10027

BACKGROUND/ANALYSIS

There is an ongoing need to augment internal Information Technology (IT) resources and obtain specialized IT skills on-demand. As a result of a competitive process in Q4 2020, the consulting firm Slalom was selected to provide these IT resources and skills. In June 2021, the City signed a 3-year, \$90,000 professional services agreement with Slalom. To date, the City is using Slalom for two projects that will approach the current \$90,000 limit. With additional projects in planning stages, staff foresee a continued need for IT consulting services and augmenting with specialized IT skills throughout the 3-year term of the agreement.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This agreement is funded in the IT Fund as part of the 2021-2022 budget, utilizing staff salary savings and other budgeted resources. Subsequent years of the agreement will be addressed through future budget processes.

OPTIONS

1. Adopt the Resolution authorizing the execution of Amendment 1 of the Slalom professional services agreement to increase spending authority from a not-to-exceed amount of \$90,000 plus all applicable taxes to a not-to-exceed amount of \$490,000 plus all applicable taxes. The executed Amendment shall be substantially in the form of the Amendment in the Council Library.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 10027

AVAILABLE IN COUNCIL LIBRARY

Slalom Agreement Amendment 1 (Proposed)
2021 Slalom Professional Services Agreement