

2022

Tentative ESC Calendar

December 21, 2021

January

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February

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June

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July

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August

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September

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January 6, 2022

2023-2029 CIP Budget Process
AMI Update

July 7, 2022

O&M Field Trip

February 3, 2022

2023-2024 Budget Planning Process
Financial Policies
SWMP Public Hearing and NPDES Annual Report

August 4, 2022

Recess

March 3, 2022

Proposed CIP Changes
Utilities Finance Overview
Asset Management Program Update

September 1, 2022

Emergency Water Supply Master Plan Update
Watershed Management Plan Update
Budget Follow-Up

April 7, 2022

2021 Financial Performance
Early Outlook Rates Forecast
CIP Open House results

October 6, 2022

Preliminary Budget and Rates
Budget Public Hearing

May 5, 2022

CIP Budget Proposals

November 3, 2022

Budget & Rates Recommendations to Council
Lake WA Lake Lines Mgmt Plan Update

June 2, 2022

Operating Budget Proposals
Rates Review
Budget Proposal Recommendation

December 2, 2022

ESC Roles & Responsibilities
Commission Year in Review
Commission Year Ahead

June XX, 2022 - tentative

CIP Tour

2022

Council Calendar

December 21, 2021

*** Council presentations are highlighted ***

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January	
1/10	ILA Regional Waste Reduction Campaign
1/18	Lake Washington Lake Line Management Plan
1/24	Somerset Reservoir 1 Decommissioning
1/31	AC Watermain Replacement Phase 2

February	
2/7	AMI Update
TBD	AC Watermain Replacement Ph3 (Asantos)
TBD	Wilburton PS Rehab (SSmith)

March	
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April	
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May	
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June	
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July	
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August	
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September	
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October	
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November	
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December	
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