

CITY COUNCIL REGULAR SESSION

Motion to award Bid No. 21006, NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE (CIP Plan No. PW-R-174) to Active Construction, Inc., as the lowest responsible and responsive bidder, in the amount of \$6,161,161.00, plus all applicable taxes.

Andrew Singelakis, Director, 452-6468
Maher Welaye, Assistant Director, 452-4879
Gregory Lucas, Senior Project Manager, 452-4550
Transportation Department

EXECUTIVE SUMMARY

This Motion will award Bid No. 21006 to Active Construction, Inc. for constructing NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE.

RECOMMENDATION

Move to award Bid No. 21006, NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE (CIP Plan No. PW-R-174), to Active Construction, Inc., as the lowest responsible and responsive bidder, in the amount of \$6,161,161.00, plus all applicable taxes.

BACKGROUND/ANALYSIS

The NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE project, is part of the broad BelRed Plan and transportation vision of supporting planned growth and economic vitality, improving access and circulation, and capturing synergistic opportunities with Sound Transit's East Link Project.

NE Spring Boulevard is an east-west multi-modal corridor, which is being implemented in five separate segments. Each segment is referred to as a "Zone". The NE Spring Boulevard – 130th Avenue NE to 132nd Avenue NE (Zone 4) project is the fourth zone, which extends NE Spring Boulevard east between 130th Avenue NE to 132nd Avenue NE.

The NE Spring Boulevard Zone 4 project consists of one travel lane with a bike lane, an amenity zone, and a sidewalk on each side of Sound Transit's 130th/Bel-Red Light Rail Station. The eastbound lane is south of the light rail station and the westbound lane is north of the station. The project also includes a retaining wall, illumination, traffic signalization, landscaping, irrigation, new water lines, and storm drainage. There are 400 required training hours for this contract.

Construction was completed on NE Spring Boulevard Zones 1 and 2, in years 2020 and 2021 respectively, which provided a new roadway between NE 12th Street and 124th Avenue NE. NE Spring Boulevard Zone 3, between 124th Avenue NE and 130th Avenue NE, is a long-term planning project, and is currently not funded. Zone 5 of NE Spring Boulevard, between 132nd Avenue NE and NE 20th Street, was constructed by Sound Transit, as a part of the East Link light rail construction.

This project was funded for full implementation as part of the 2021-2027 Capital Investment Program (CIP) budget, adopted by Council on December 14, 2020.

The following bid submittals were received for this project:

1. Active Construction, Inc.	\$6,161,161.00
2. Interwest Construction Inc.	\$6,764,305.20
3. CA Carey Corporation	\$6,888,210.61
4. Granite Construction Company	\$6,967,021.45
5. Pivetta Brothers Construction, Inc.	\$7,012,134.90
6. Johansen Construction Co.	\$7,728,663.53
7. MidMountain Contractors, Inc.	\$7,916,758.78
Engineer's Estimate	\$6,281,480.95

To the best of our knowledge and professional judgment, all factors that normally contribute to construction expenses have been accounted for in the PS&E.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan

Overall: S-BR-4: Developing and implementing a phased approach so that transportation, open space, and other infrastructure is in place or committed to serve the needs of growth.

Utilities: The Utility shall invest resources as necessary to construct, maintain and renew water system infrastructure and equipment such that Utility customers are provided consistent, reliable service.

Transportation: TR-26: Increase system connectivity for all modes by providing vehicular, transit, pedestrian, and bicycling facilities to create a Complete Streets network throughout the City.

Implementation: S-BR-78: Implementing the BelRed Plan through capital investments and other public and private strategies.

Fiscal Impact

This is one of two items scheduled for Council action tonight for the NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE project (CIP Plan No. PW-R-174). The other item is a Resolution to execute a Professional Engineering Services Agreement with Parametrix, Inc. to provide engineering support services during construction.

Awarding this bid will obligate the City to \$6,161,161.00 plus all applicable taxes, to construct the NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE project. Sufficient funding exists in the 2021-2027 CIP (CIP Plan No. PW-R-174) to fully fund this contract.

The following table provides the project financial status for PW-R-174:

((\$000))

	Current Budget	Life-to-Date Expenditures	Total Projected Expenditures	Projected Balance	<i>This Action</i>	Actual / Projected Completion Date
Phase I (Design)	\$2,825	\$1,965	\$2,147	\$678	<i>\$0</i>	Q1-2021
Phase II (Right-of-Way)	8,092	2,923	2,942	5,150	<i>0</i>	Q3-2021
Phase III (Construction)	10,746	10	8,795	1,951	<i>6,161</i>	Q1-2023
Total	\$21,663	\$4,898	\$13,885	\$7,779	<i>\$6,161</i>	

The total projected project cost of \$13,885,000 (including this action) assumes full expenditure of project contingencies. Reporting the contingencies in this manner illustrates the City's potential ultimate financial exposure on this project. This project is substantially funded by the City's Transportation Infrastructure Finance and Innovation Act (TIFIA) loan; therefore, any savings will result in less loan borrowing by the City.

OPTIONS

1. Award Bid No. 21006, NE Spring Boulevard Zone 4 – 130th Avenue NE to 132nd Avenue NE (CIP Plan No. PW-R-174) to Active Construction, Inc., as the lowest responsible and responsive bidder, in the amount of \$6,161,161.00, plus all applicable taxes.
2. Award the bid to the next lowest bidder if the low bidder is not responsive.
3. Reject all bids and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
- B. CIP Project Description (PW-R-174)

AVAILABLE IN COUNCIL LIBRARY

- Project Specifications (Volume 1)
- Project Specifications (Volume 2)
- Project Plans (Volume 1)
- Project Plans (Volume 2)