				Capital Inves				Attachment (
	PW-W/I	B-49 Pe	destriar	n Facilitie	s Compl	iance Pr	ogram	
Category:			overnment	Status: Ong				
Departmen	t: Transporta	ation		Location: Va				
ogrammed	Appropriated	FY 2021	FY 2022	grammed Expen FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<u>penditures</u>	To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget
8,383,214	2,139,214	514,000	114,000	114,000	114,000	114,000	135,000	139,00
		to identify in		escription and S			e de etriere fe cilit	ico citrurido to
				ze, design, and c n Disabilities Act				
				high priority impr				
agement prog	gram.							
				Rationale		6 1141 L		
itizens of all a	ericans with Disa	bilities Act (AD	DA) mandates r	nunicipalities to p mitigating barrie	provide programs	, facilities, and s	services that ar	e accessible
			DA infrastructur	re management p	program (a requir			
				vironmental Im				
ironmental im	pacts are minima	al and are add		ropriate on a loca		basis.		
				erating Budget In pecific basis as re				
	Proj	ect Map				Schedule	of Activities	
	)}		0	_	Project Activit	ties Fro	om - To	Amount
520	405	NE 515.7-	57	Pro	ject Costs	Oi	ngoing	3,383,214
	520							
					Total Bu	Idgetary Cost I		3,383,214
	KE HINGTOW	LANE				idgetary Cost I Means of F ng Source		3,383,2 <sup>-</sup> Amount

Total Budgetary Cost Estimate: Means of Financing	3,383,214		
Funding Source	Amount		
Charges for Services	309		
General Taxes & LTGO Bond Proceeds	1,009,509		
Interlocal Contributions	33,200		
Miscellaneous Revenue	271,741		
Real Estate Excise Tax	263,261		
State Grants	193,715		
Transportation Funding	1,611,479		
Total Programmed Funding: Future Funding Requirements:	3,383,214 0		
ents			

Comments