PW-R-199 Neighborhood Safety and Connectivity (Levy)

Transportation and Mobility Status: Ongoing Category: Department: Transportation Location: Citywide

Programmed Expenditures							
Programmed Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Expenditures To Date	_Budget_	Budget	_Budget_	_Budget_	Budget	_Budget_	Budget
67,366,140 22,436,521	5,994,200	6,135,639	6,277,078	6,418,517	6,559,956	6,701,395	6,842,834

Description and Scope

The Transportation Department has a backlog of neighborhood safety, connectivity, sidewalk, bicycle, technology, and maintenance needs. This fund will help address the backlog projects and prioritized new projects in the following categories: 1) Neighborhood safety projects: Provide traffic calming, reduce speed and non-local traffic, reduce the potential for collisions in neighborhoods and around schools, add midblock crossings, and other crosswalks with enhanced safety features such as flashing lights, and other projects; 2) New sidewalks/trails/paths: Add sidewalks and paths to provide walking access to connect neighborhoods and provide safe walks to schools, parks, shopping, and other destinations.

Technology for safety and traffic management: Improve the City's capability to implement technology that improves safety, traffic flow, traveler information, and other emerging technology, such as autonomous vehicles; 3) Enhance maintenance: Repairs and improvements to existing transportation facilities with outstanding maintenance needs such as sidewalks, trails, slopes, walls, poles, lighting, wiring, and streetcleaning; and, 4) New bike facilities: Add facilities to create a safe and connected bike network for commuting, recreation, and family activities.

Rationale

In November 2016, the residents of Bellevue approved (by 54% of voters) Proposition 2 which assessed a \$0.15 per \$1,000 levy to fund Neighborhood Safety, Connectivity, and Congestion Reduction projects for 20 years, from 2017-2036. This project addresses Councils desire to address the backlog of projects and the potential to prioritize new projects in the project categories above. The Neighborhood Congestion Reduction program, also funded by Proposition, allots \$2,000,000 per year to develop projects that ease traffic congestion within, near and between neighborhoods, making it easier for people to get to homes, jobs, schools, and shopping. This work is funded by another proposal (130.124A).

Environmental Impacts

Project-specific environmental studies may be required and will be addressed on a per-project basis

Operating Budget Impacts

Operating costs for this program will determined on a project specific basis as required.

Project Activities Project Costs

67,366,140 **Total Budgetary Cost Estimate:** Means of Financing

Schedule of Activities

From - To

2017 - 2027

Amount

67,366,140

Funding Source Amount

67,366,140 Transportation Levy Revenue

405 405

Project Map

Total Programmed Funding: 67,366,140 **Future Funding Requirements:**

Comments

0