

2022

Tentative ESC Calendar

January 26, 2022

January

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February

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March

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June

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August

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January 6, 2022

2023-2029 Utilities CIP Budget Process
AMI Update

July 7, 2022

O&M Field Trip

July XX, 2022 - Tentative

Budget Follow-up

February 3, 2022

Draft 2022 Stormwater Management Program
Plan Update and Public Hearing
Republic Services Update
2023-2024 Budget Planning Overview and
Calendar

August 4, 2022

Recess

September 1, 2022

Preliminary Budget and Rates Forecast
Budget and Rates Public Hearing
Republic Services Action Plan Quarterly Update

March 3, 2022

Proposed CIP Changes
Utilities Finance Overview
Republic Services Action Plan Quarterly Update

September XX, 2022 - Tentative

Budget Follow-up

April 7, 2022

2021 Financial Performance
Early Outlook Rates Forecast
CIP Open House Results
City Comp Plan Update

October 6, 2022

Emergency Water Supply Master Plan
Update
Watershed Management Plan Update
Budget and Rates Recommendation to Council

May 5, 2022

CIP Budget Proposals
Operating Budget Proposals

November 3, 2022

Lake WA Lake Lines Mgmt Plan Update
Republic Services Action Plan Quarterly Update

June 2, 2022

Rates Review
Budget Proposal Recommendation
Republic Services Action Plan Quarterly
Update

December 1, 2022

ESC Roles & Responsibilities
Commission Year in Review
Commission Year Ahead

June XX, 2022 - Tentative

CIP Tour

2022

Council Calendar

January 26, 2022

*** Council presentations are highlighted ***

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January

1/3	Department of Commerce Affordable Housing Grant Opportunity
1/10	ILA Regional Waste Reduction Campaign
1/18	Lake Washington Lake Line Management Plan
1/24	Somerset Reservoir 1 Decommissioning
1/24	AC Watermain Replacement Phase 2
1/24	Connection Fee Waiver Program

February

2/7	AMI Update
2/7	Stormwater Best Management Practices Study
TBD	AC Watermain Replacement Ph3 (Asantos)
TBD	Wilburton PS Rehab (SSmith)

March

April

May

June

July

August

September

October

November

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