AQUATIC CENTER FEASIBILITY STUDY

After Council's endorsement of the Preferred Concept Facility Plan authored by city staff and Splash *Forward*, staff is proceeding with project next steps to develop a fundraising agreement (Memorandum of Understanding) with SplashForward. Staff has initiated processes to contract for design and engineering services to support the Bellevue Airfield Master Plan Update, a potential site for the aquatic facility.

ASHWOOD PARK MASTER PLAN UPDATE

Given vacancies in key positions across city departments involved and many competing city priorities, the Ashwood Park master plan update was delayed from beginning in 2021. For 2022, the City's Leadership Team is currently reviewing priorities, and will make decisions on which projects and initiatives will get underway in the coming year. The timing of the potential start of this master planning work should be clearer before the end of the 1st quarter of 2022.

BELLEVUE AIRFIELD PARK MASTER PLAN UPDATE

On October 18, 2021 Council identified the Bellevue Airfield Park site as a potential location for a new Aquatic Facility. Staff is initiating contract work to update the Master Plan and anticipates the updated master planning process (including public outreach and environmental review) to take approximately two years to conclude with Council's adoption of an Updated Bellevue Airfield Park Master Plan. Project information and regular updates will be available on the City's project website throughout the duration of the project.

BRIDLE TRAILS - NEW NEIGHBORHOOD PARK ON 140TH AVE

Construction documentation and permitting work is in-process, and on-site construction is estimated to begin early 2023. Berger Partnership is assisting staff with architecture, engineering, and permit work. Staff is working to keep the Bridle Trails Community Club up to date on project process. We are estimating that work with the community to name the new park will begin this spring.

DOWNTOWN PARK - NE GATEWAY CONSTRUCTION

Ohno-Touchdown JV Construction is working to install the requested new water feature grate revision (delay due to material supply and Covid). The NE Gateway work is under warranty and any start-up issues have been completed. The Gateway and Plaza construction was opened to the public the first week of June and the City's new public art sculpture should be ready for installation in 2022.

ENATAI BEACH PARK - BOAT HOUSE RENOVATION

On September 7, 2021, Council approved execution of a publicly bid contract with Reynolds General Contracting, Inc. to replace the roof of the Enatai Boathouse. Publicly bid contract work included roof replacement and repair and/or replacement of some damaged structural elements. Demolition of the roof this fall has exposed additional extensive water damage of the wood glulam beams and structural wood deck than was originally evident. Additional replacement of damaged structural elements is needed. Roof work is anticipated to be completed late spring 2022.

HEARING ACCESSIBILITY FOR PUBLIC SPACES

The project involves installing and updating hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers, the Bellevue Botanical Gardens and Northwest Arts Center. Work has been completed to expand listening assistance services at North Bellevue, and Highland Community Centers, the Botanical Garden Gift Shop, and the Northwest Arts Center. Staff is working with I.T. to ensure compatibility with city-wide audio-visual systems to finish up remaining work at South Bellevue Community Center, and the Bellevue Botanical Garden.

MEYDENBAUER BAY PARK PHASE II DESIGN

The initial objective of the Meydenbauer Bay Park Phase II Design project is to determine the scope of work to be included in this next phase of development. This project is currently on hold. For 2022, the City's Leadership Team is currently reviewing work priorities, and will make decisions on which projects and initiatives will get underway in the coming year. The timing of the potential start of phase II planning work should be clearer before the end of the 1st quarter of 2022. Staff is looking forward to working with the Community to inform our next steps towards realizing the Meydenbauer Bay Park Master Plan, and implementation principles.

NEWPORT HILLS WOODLAWN PARK

At their January 24th meeting, Council adopted the community preferred and Parks & Community Services Board recommended name of "Newport Hills Woodlawn Park" for the new park in the Newport Hills Neighborhood. Construction of the new park is well underway and is anticipated to be complete this Summer.

PARK OPERATION AND MAINTENANCE FACILITY

As part of a City-wide initiative, staff is working to inform design and development of a new park operation & maintenance facility. Current park facilities housing these functions are inefficient and inadequate in size with obsolete failing infrastructure. On November 22, 2021 Council awarded the architecture and engineering services contract to a team lead by ARC Architects. Planning and design work is underway.

PARK & NATURAL AREAS LEVY PROJECTS SUMMARY

Synthetic Sports field at Wilburton Hill Park: Project complete.

- Synthetic Sports field at Newport Hills Park: Project complete.
- Lewis Creek Park Picnic Area: Project complete.
- **BYT Construction:** Project complete.
- Bellevue Airfield Park: Identified as a potential Aquatic Facility site, a Master Plan update will occur.
- Botanical Garden Projects:
 - **Ravine Garden**: Project complete.
 - Visitor Center: Project complete.
- Neighborhood Parks:
 - Bridle Trails/140th Ave property acquisition: Project complete.
 - Bridle Trails Corner Park acquisition & development: Project complete.
 - Newport Hills Tyler/Patterson acquisition: Project complete.
- Downtown Park "Complete the Circle" Development: Project complete.
- Hidden Valley/Boys & Girls Club Partnership: Project complete.
- Lake Sammamish Neighborhood Park: Acquistion complete
- Surrey Downs Park Development: Project complete.