

Transportation Commission

2023-2028

Transportation Improvement Program (TIP)

Kristi Oosterveen

February 10, 2022

2023-2028 Transportation Improvement Program (TIP)

Kick off annual process.

Explain what the TIP is.

What the Commission is being asked:

- ✓ Information

2023-2028 Transportation Improvement Program (TIP)

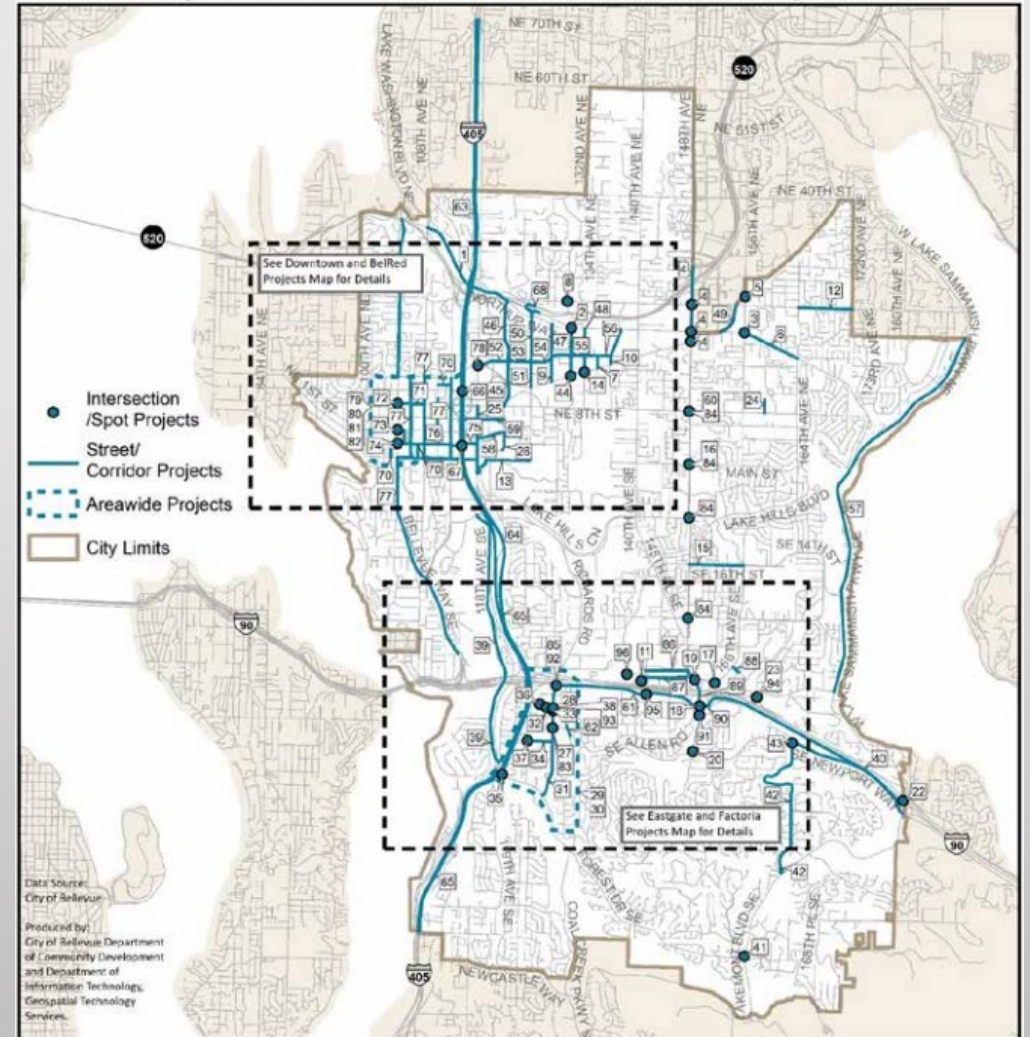
- Background – mandated annual update
- Repeal of the Comprehensive Transportation Project List (CTPL) from the Comprehensive Plan
- TIPs relationship to the Transportation Planning and Programming Process
- Sections of the TIP
- Timeline/Next Steps

2023-2028 Transportation Improvement Program (TIP)

Comprehensive Transportation Project List

- Originally developed in 2015
- TIP mirrors CTPL, but is more responsive to change
- Council directed staff to prepare a recommendation to repeal the Comprehensive Transportation Project List.
- Staff recommended to repeal the CTPL to the Planning Commission
- Planning Commission held a public hearing and recommended to repeal the CTPL to the City Council
- EBCC Courtesy Hearing
- Council repealed CTPL in Ordinance No. 6632
- EBCC Public Hearing and Approval Resolution No. 601

Figure CTPL-1. Comprehensive Transportation Project List

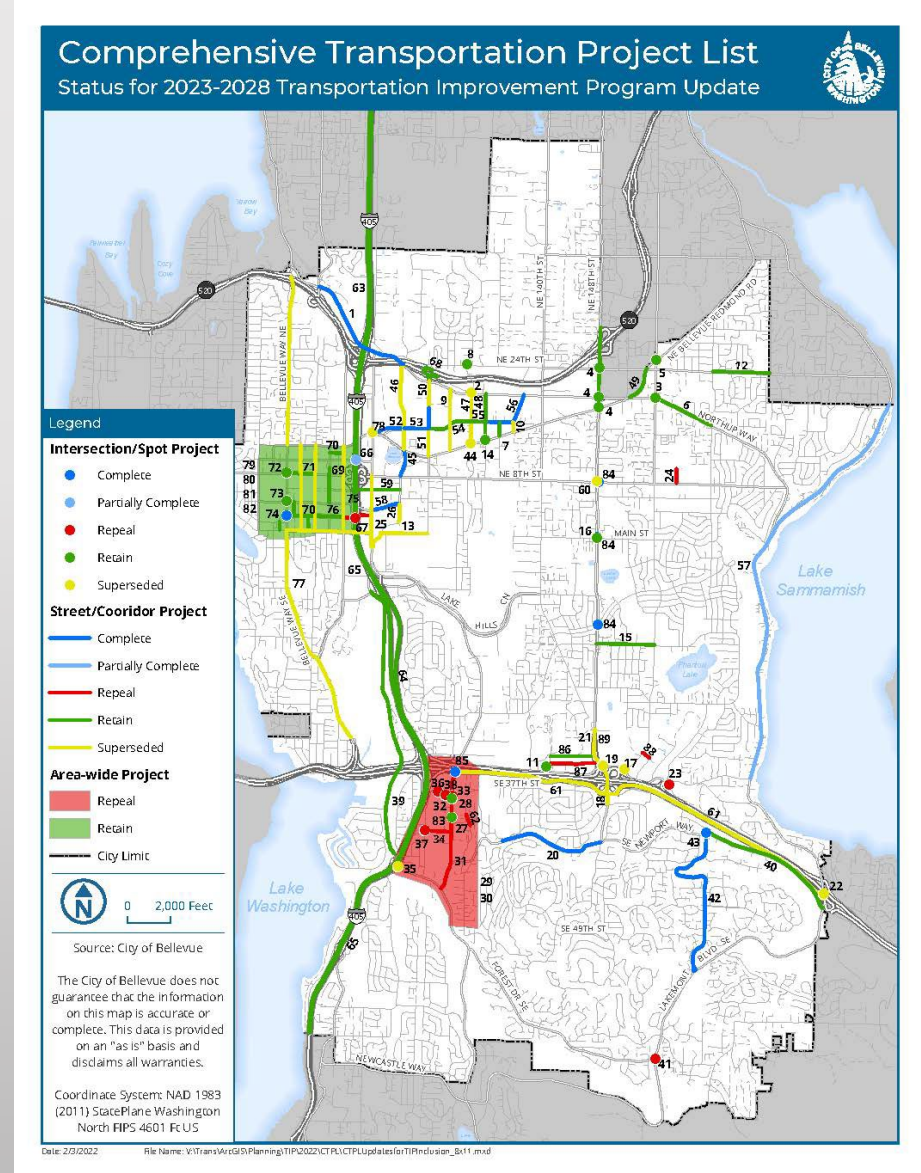


2023-2028 Transportation Improvement Program (TIP)

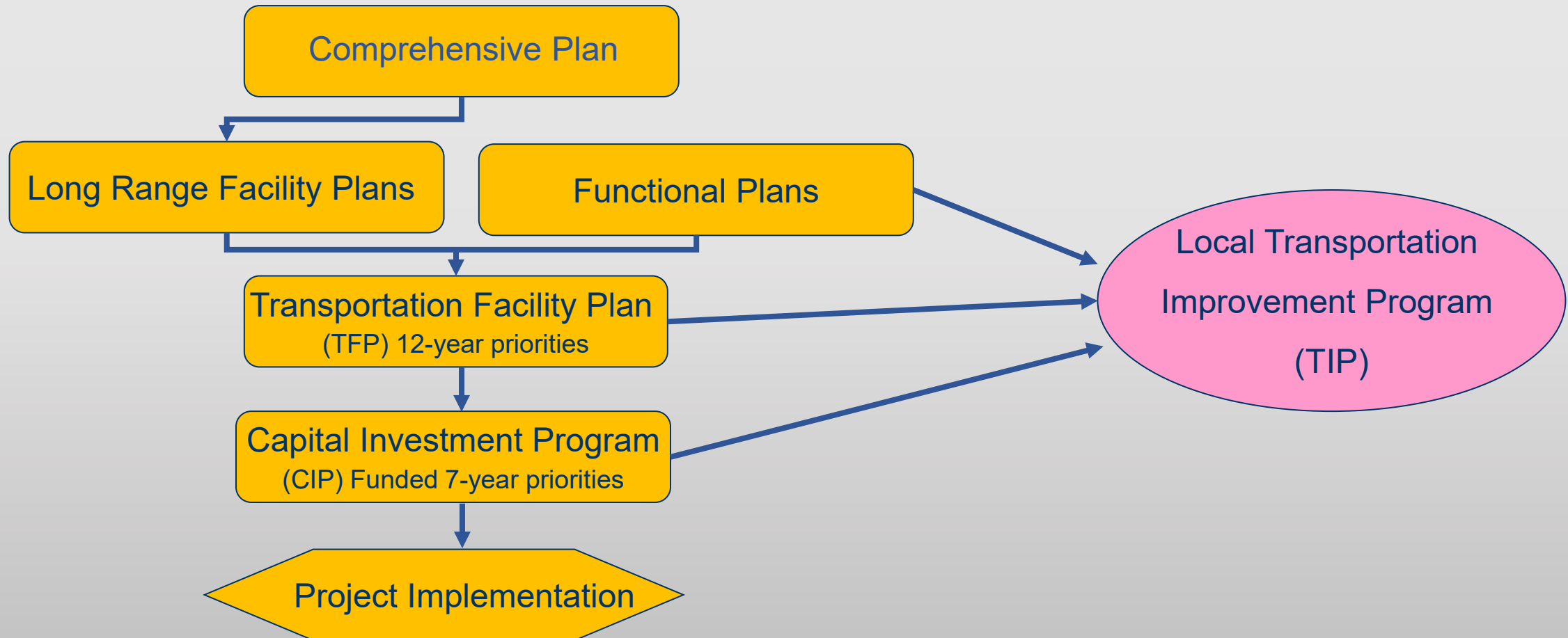
Comprehensive Transportation Project List

- 12 projects are complete
- 4 projects are partially complete
 - Remaining segments are in TIP
- 43 projects will be retained
 - Project descriptions updated
- 14 projects have been superseded
- 16 projects will be repealed
 - Defer to Wilburton sub-area plan
 - Tied to future development concepts
 - Projects more suited for operating budget tasks – signal warrants

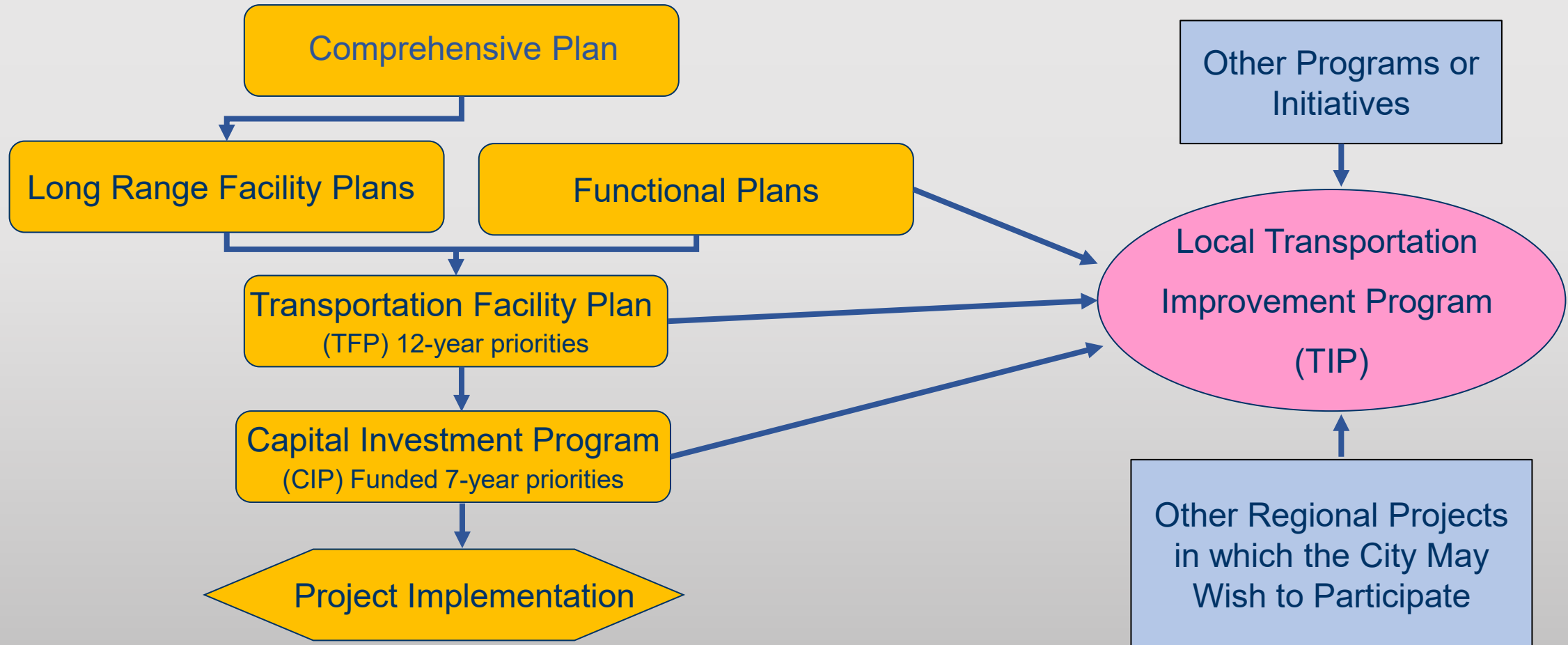
February 10, 2022



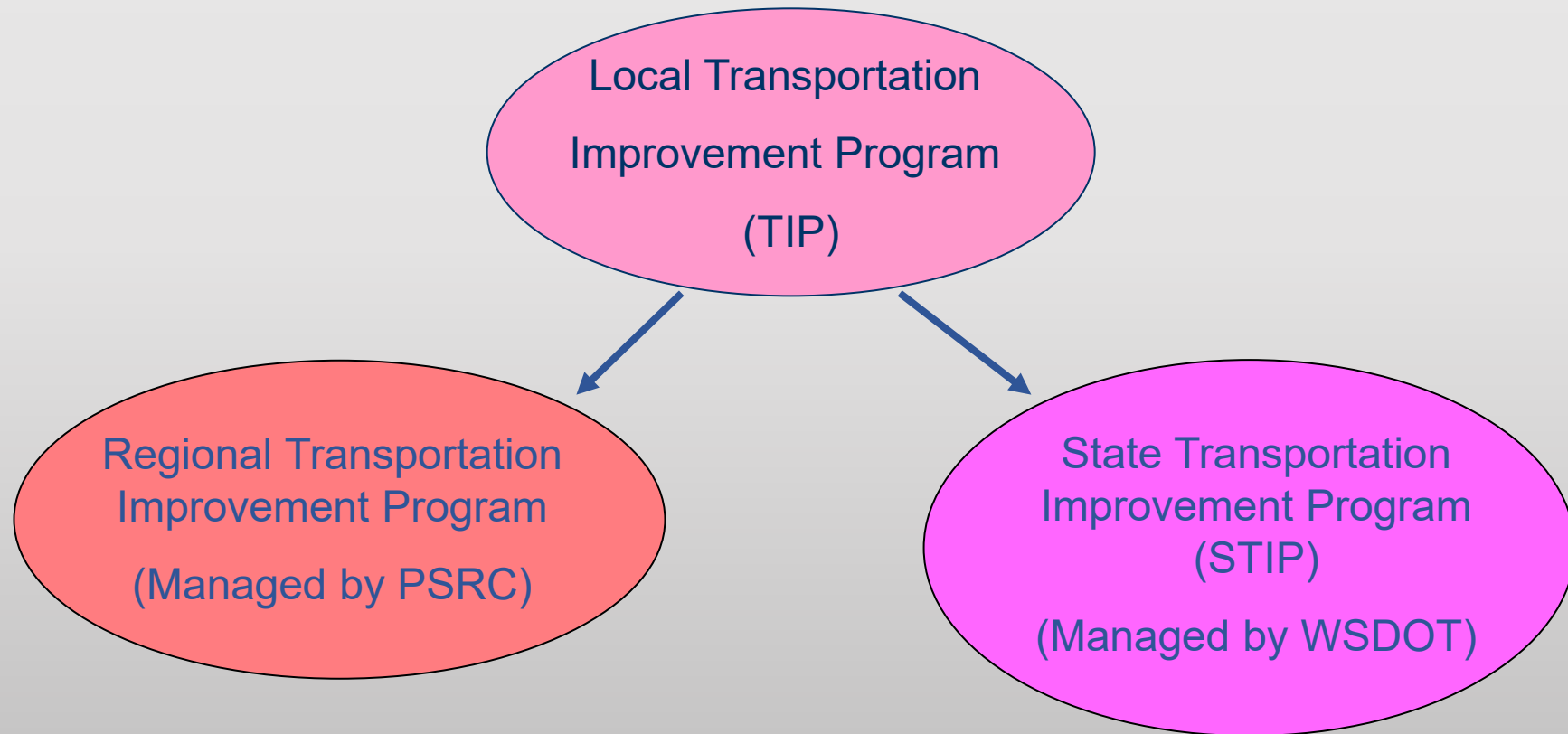
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Proposed project list divided into four sections

- **Section I** – projects included in the adopted 2021-2027 Capital Investment Program (CIP)
- **Section II** – projects included in the preliminary 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded projects identified through the Comprehensive Transportation Project List or scoped by completed alternative analyses and planning/pre-design studies.
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

2023-2028 Transportation Improvement Program (TIP)

Update Process & Timeline

February/March 2022	April 2022	May/June 2022
<ul style="list-style-type: none"> ✓ Kickoff Update Process ✓ CTPL to TIP review - Compile Proposed TIP List 	<ul style="list-style-type: none"> - Hold Mandated Public Hearing (<i>tentatively scheduled for April 14th</i>) - Finalize Proposed TIP List 	<ul style="list-style-type: none"> - Council Adoption of TIP - Information submitted to the State and PSRC (by June 30, 2022)
Commission Role		
<ul style="list-style-type: none"> - Review/Amend Proposed TIP List - Approve Proposed TIP for Public Hearing 	<ul style="list-style-type: none"> - Host Public Hearing - Amend/Approve Proposed TIP - Recommend TIP Adoption to Council 	

2023-2028 Transportation Improvement Program (TIP)

Next Steps

- Review compiled Proposed 2023-2028 TIP project list – March 10
- Set Mandated Public Hearing date – March 10
(tentatively scheduled for April 14)
- Finalize Proposed 2023-2028 TIP project list – April 14 *(tentative)*
- Recommend TIP adoption to Council - April 14 *(tentative)*
- Council adoption of the 2023-2028 TIP – May
- Submit adopted 2023-2028 TIP to WSDOT and PSRC – June 30

THANK YOU

Contact Information:

Kristi Oosterveen, koosterveen@bellevuewa.gov, 425-452-4496