

**City of
Bellevue**



Transportation Commission Study Session

DATE: March 3, 2022

TO: Chair Marciante and Members of the Transportation Commission

FROM: Kristi Oosterveen, Capital Facilities Planning & Programming Manager,
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SUBJECT: 2023-2028 Transportation Improvement Program (TIP) Update

DIRECTION REQUESTED

☒ Action

☒ Discussion

☒ Information

At the March 10 Commission meeting, staff will present an overview of the status of projects in the current 2022-2027 Transportation Improvement Program (TIP) and proposed updates for the new 2023-2028 TIP. We will also review the function of the TIP in the transportation planning and financial programming process. Staff seeks Commission input on the updates and your direction to return with a Proposed 2023-2028 TIP to a public hearing, tentatively scheduled for April 14, 2022.

BACKGROUND AND INFORMATION

At the February 10 Commission meeting, staff presented an overview of the TIP, the repeal of the Comprehensive Transportation Project List (CTPL) from the Comprehensive Plan (Ordinance 6632, December 13, 2021) and the status of the CTPL projects that are now being incorporated into the 2023-2028 TIP.

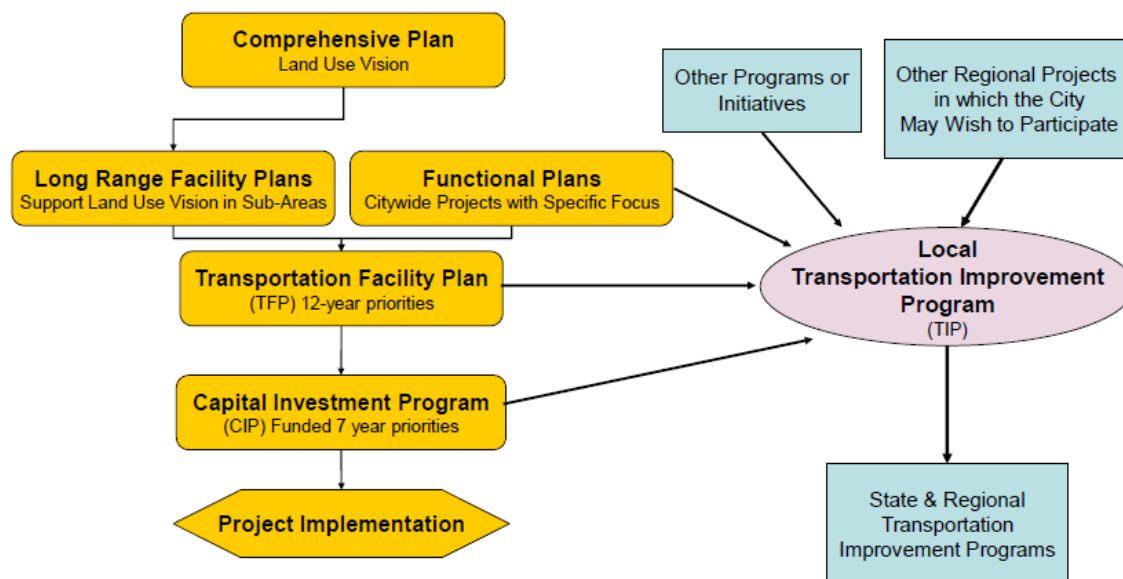
State law (RCW 35.77.010) requires all local jurisdictions to annually adopt a six-year program of transportation improvements, known as the Local TIP, by the end of June each year. On April 8, 2021, the Transportation Commission hosted a virtual public hearing via Zoom and recommended adoption of the current 2022-2027 Local TIP. On May 10, 2021, the City Council adopted the current TIP (Resolution No. 9932).

The six-year Local TIP serves as a rough work plan for the development of local transportation systems and, as such, represents an important planning component under the State’s Growth Management Act. The Washington State Department of Transportation (WSDOT) and Puget Sound Regional Council (PSRC) use Local TIPs as a tool for coordinating the transportation programs of local jurisdictions with those of regional agencies. PSRC also monitors Local TIPs for projects of regional significance (to be modeled for Air Quality conformity) and projects supported by federal funds. These projects are incorporated into the Regional TIP, which is then forwarded for inclusion in the State TIP.

For the City of Bellevue, the primary importance of the Local TIP is that, in most instances, projects must be included on a Local TIP to be eligible for funding from state and federal grant programs. Because Local TIPs are not revenue constrained, like Bellevue’s Capital Investment Program (CIP) plan and Transportation Facilities Plan (TFP), the city can include projects and programs we would implement within the 6-year timeframe if the funding was available. Local TIPs then, by definition, represent a comprehensive listing of projects and programs deemed necessary to ensure a balanced investment in the City’s multimodal transportation system.

Figure 1 illustrates the relationship between the TIP, the Capital Investment Program, and the Transportation Facilities Plan.

Figure 1



Proposed City of Bellevue 2023-2028 TIP

Attached to this memo is the current 2022-2027 TIP project list, with mark-ups showing proposed revisions for the 2023-2028 TIP update. All projects listed fall within one of four color-coded categories, or sections, as described below:

Section I

Uncompleted CIP Projects (included in the Adopted 2021-2027 Capital Investment Program Plan – full or partial funding secured)

Section II

TFP Projects (unfunded projects included in the Preliminary 2022-2033 Transportation Facilities Plan (TFP))

Section III

Other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies (may be considered for inclusion in the next TFP update)

Section IV

Regional or Outside Agency-led projects in which the City may choose to participate financially

Projects proposed to be added to, deleted from, or transferred between sections of the current 2022-2027 TIP can be identified by the following three colors on the attachment:

New

New projects proposed to be added to the current 2022-2027 TIP are shaded green.

There are 19 new projects proposed to be added to the TIP as follows:

- Three projects are a new program projects associated to M-19: Major Maintenance Program, W/B-56: Pedestrian and Bicycle Access and Connections Program, and W/B-76: Neighborhood Sidewalks Program. These projects will be added to Section I of the TIP,
- One project is a new CIP project, M-21. This project will be added to Section I of the TIP,
- Two projects are re-established 2022-2033 TFP projects. These projects would be added to Section II of the TIP,
- 11 projects are new 2022-2033 TFP projects. These projects would be added to Section II of the TIP,
- One project is a new project remaining from the CTPL. This project will be added to Section III of the TIP, and
- One project is a new regional project. This project will be added to Section IV of the TIP.

Remove

Projects included in the current 2022-2027 TIP that are proposed to be removed due to their completion, deletion, or combination with another existing TIP project are shaded red.

There are 18 projects proposed to be removed from the current 2022-2027 TIP:

- One CIP project in Section I is proposed to be removed as it is projected to be substantially completed in 2022,
- Six TFP projects in Section II are proposed to be removed as they have been superseded by other projects and processes,
- One project in Section III is proposed to be removed as it is not part of any long-range plan,
- Six projects in Section III are prior CTPL projects that have been superseded by other projects and processes,

- Three projects in Section III are proposed to be removed as they are projected to be completed in 2022, and
- One project in Section IV is proposed to be removed because it is being superseded by a new project.



Projects included in the current 2022-2027 TIP that are proposed to be transferred between TIP sections have been shaded light blue.

There are 13 projects proposed to be transferred between TIP sections:

- Two projects in Section II are proposed to be transferred to Section III as they are no longer listed in the Preliminary 2022-2033 TFP, and
- 11 projects in Section III are proposed to be transferred to Section II as they are now projects in the Preliminary 2022-2033 TFP.

The project costs listed in the “Project Funding Categories” columns of the attachment represent, in most cases, the actual level of funding budgeted or estimated to be needed by the City during the six-year timeframe of the Local TIP. Because the Local TIP is not revenue constrained, project costs are given one of two designations:

1. **Secured Funding.** Projects with secured funding have local or other sources of funding allocated to support full or partial project implementation.
2. **Unsecured Funding.** This designation reflects the portion of project costs that have no dedicated source of funding. Projects with unsecured funding at any level are included on the list for planning purposes should funding become available within the six-year timeframe.

Due to the TIP update occurring concurrently with the TFP update and CIP update, not all project description updates and current cost information was complete at the time of the packet mailing. Staff anticipates having a complete project list at the public hearing in April.

NEXT STEPS

Proposed TIP update timeline:

- March 10, 2022 – Commission status review of 2022-2027 TIP and proposed updates for the 2023-2028 TIP.
- April 14, 2022 (Tentative) -
 - Commission hosts a Public Hearing on the content of the Proposed 2023-2028 TIP.
 - Commission considers public testimony, potentially amends the Proposed 2023-2028 TIP, and recommends a TIP for City Council consideration and adoption.
- May/June 2022 – City Council reviews and adopts the Proposed 2023-2028 TIP.
- June 2022 – Formatting and submittal of the adopted 2023-2028 TIP to PSRC and WSDOT.

ATTACHMENTS

1. City of Bellevue 2022-2027 Transportation Improvement Program project list with proposed revisions for 2023-2028 TIP.
2. 2022-2027 Transportation Improvement Program Map