

# Transportation Commission

2023-2028

Transportation Improvement Program (TIP)

Kristi Oosterveen

March 10, 2022

# 2023-2028 Transportation Improvement Program (TIP)

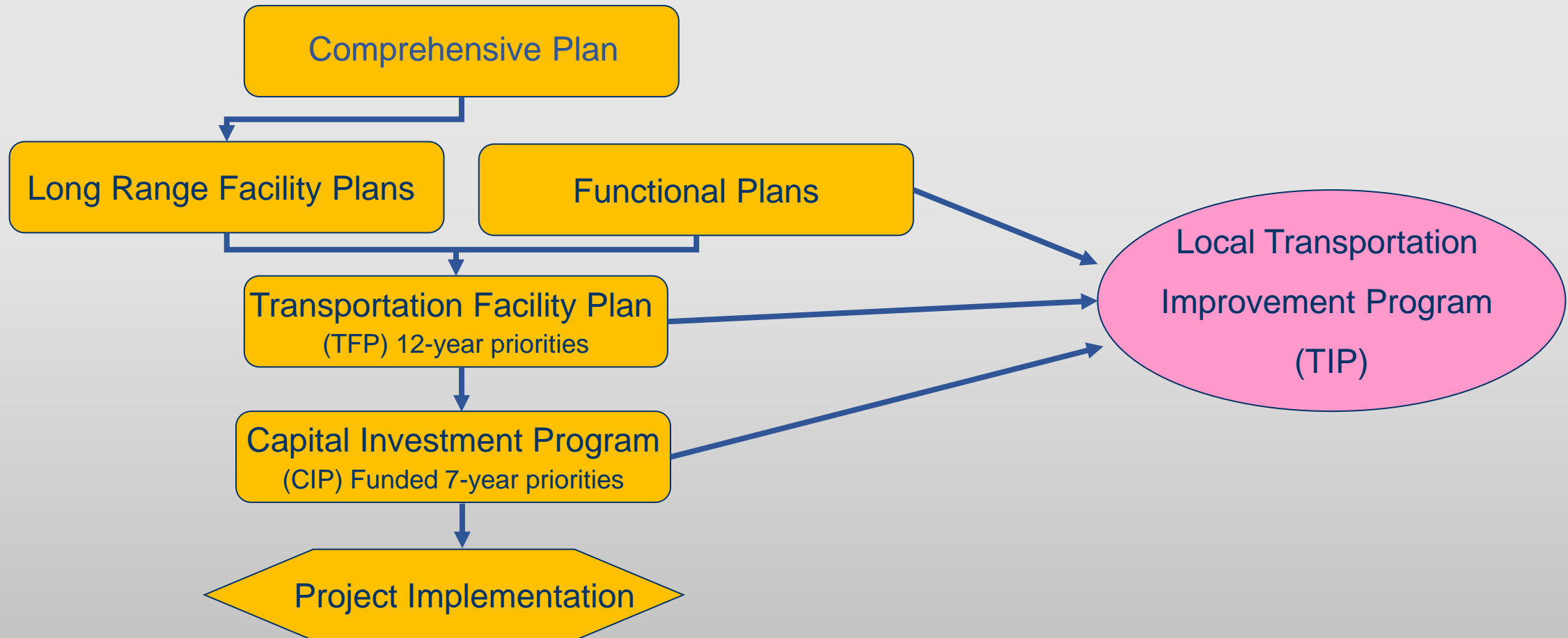
What the Commission is being asked:

- ✓ Action
- ✓ Discussion/Direction
- ✓ Information

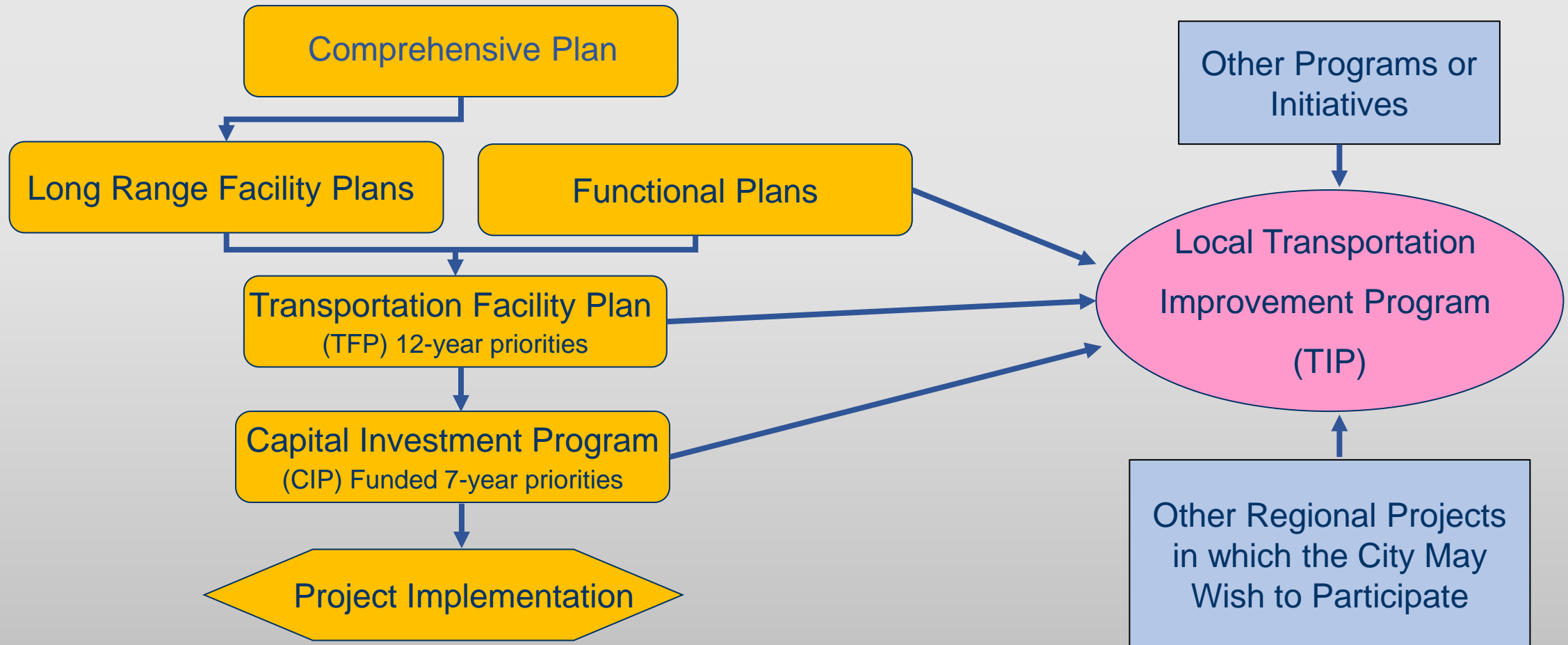
# 2023-2028 Transportation Improvement Program (TIP)

- Background
  - Mandated annual update
  - TIPs relationship to the Transportation Planning and Programming Process
  - Sections of the TIP
- Proposed changes to the current 2022-2027 TIP
- Commission Action
- Next Steps

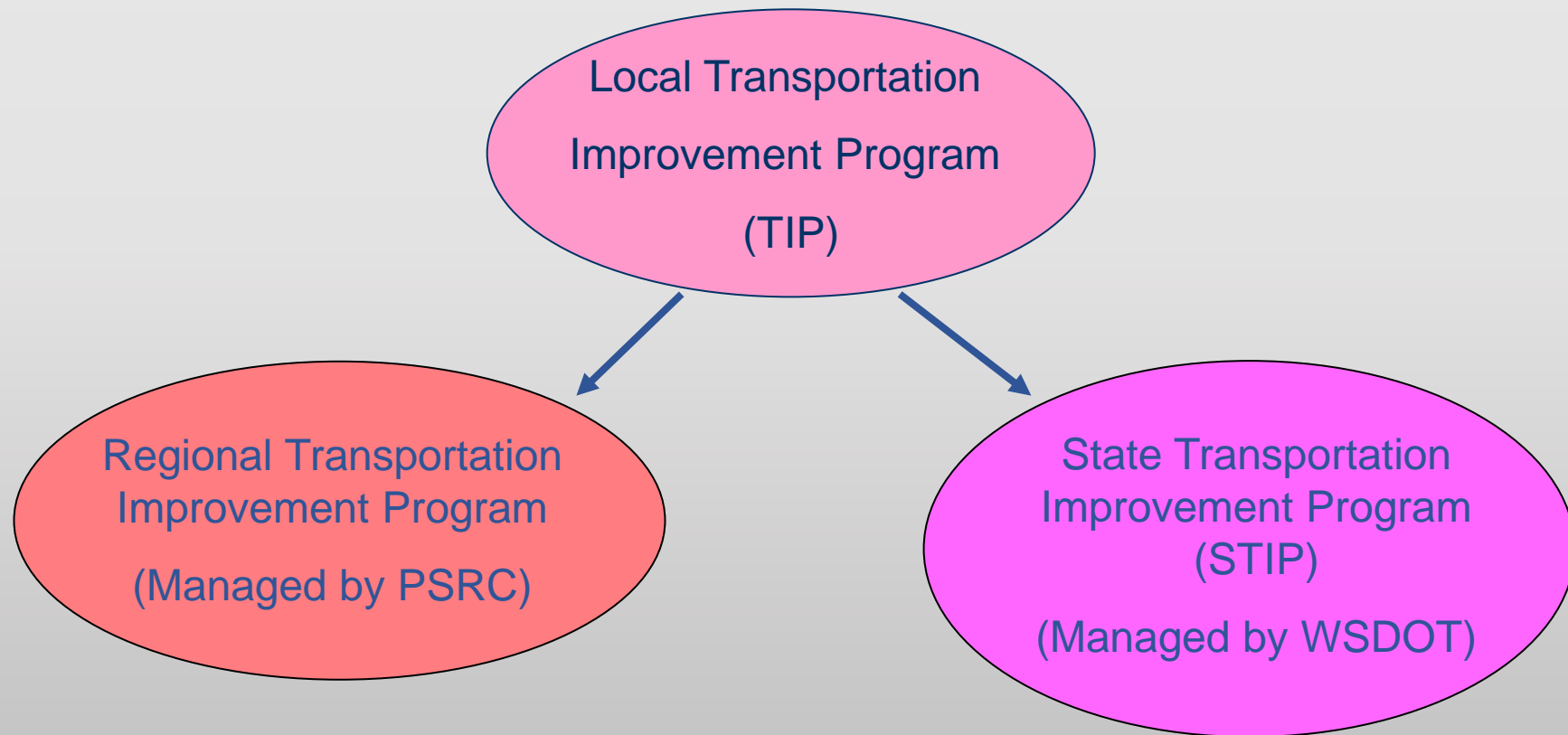
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Proposed project list divided into four sections

- **Section I** – projects included in the adopted 2021-2027 Capital Investment Program (CIP)
- **Section II** – projects included in the preliminary 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – Other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

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Proposed changes to the 2022-2027 project list by section:

- **Section I** – Four new projects; one project removed
- **Section II** – 13 new projects; six projects removed; two projects transferring sections
- **Section III** – One new project; 10 projects removed; 11 projects transferring sections
- **Section IV** – One new project; one project removed



# 2023-2028 Transportation Improvement Program (TIP)

## Requested Commission Action

- Approve the Proposed 2023-2028 TIP project list
- Approve the Proposed TIP for the mandated Public Hearing on April 14

# 2023-2028 Transportation Improvement Program (TIP)

## Update Process & Timeline

February/March 2022	April 2022	May/June 2022
<ul style="list-style-type: none"><li>✓ Kickoff Update Process</li><li>✓ CTPL to TIP review</li><li>- Compile Proposed TIP List</li></ul>	<ul style="list-style-type: none"><li>- Hold Mandated Public Hearing <i>(tentatively scheduled for April 14th)</i></li><li>- Finalize Proposed TIP List</li></ul>	<ul style="list-style-type: none"><li>- Council Adoption of TIP <i>(tentatively scheduled for May 16)</i></li><li>- Information submitted to the State and PSRC (by June 30, 2022)</li></ul>
Commission Role		
<ul style="list-style-type: none"><li>- Review/Amend Proposed TIP List</li><li>- Approve Proposed TIP for Public Hearing</li></ul>	<ul style="list-style-type: none"><li>- Host Public Hearing</li><li>- Amend/Approve Proposed TIP</li><li>- Recommend TIP Adoption to Council</li></ul>	

# 2023-2028 Transportation Improvement Program (TIP)

## Next Steps

- Mandated Public Hearing – April 14
- Finalize Proposed 2023-2028 TIP project list – April 14 (*tentative*)
- Recommend TIP adoption to Council - April 14 (*tentative*)
- Council adoption of the 2023-2028 TIP – May 16 (*tentative*)
- Submit adopted 2023-2028 TIP to WSDOT and PSRC – June 30

# THANK YOU

Contact Information:

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