



# A Regional Coalition for Housing

***Bellevue City Council  
March 14, 2022***

***Lindsay Masters, Executive  
Manager***

***Elsa Kings, Trust Fund  
Manager***

The logo for ARCH is displayed on the left side of the slide. It consists of the word "ARCH" in large, stylized letters. The letters are colored in a repeating pattern of yellow, purple, and grey. Each letter contains a small, square photograph of a house. The "A"s are yellow and show a house with a white roof. The "R"s are purple and show a house with a grey roof. The "C"s are grey and show a house with a white roof. The "H"s are yellow and show a house with a grey roof.

# Agenda

- ARCH Interlocal Agreement Amendment
- 2021 Trust Fund Recommendations
  - Horizon at Totem Lake, Friends of Youth, LifeWire
  - LEO at Trailhead
  - Attain Housing (not recommended for funding)

# ARCH Interlocal Agreement Amendment

- ARCH ILA establishes a 12-15 member Citizen Advisory Board to advise the Executive Board on funding/resource allocation
- ILA Amendment replaces “Citizen Advisory Board” with “Community Advisory Board”, and allows appointments above 15 members to enhance board diversity, skills and experience
- Amendment was recommended by a unanimous vote of the ARCH Executive Board

# Direction Requested

- Direct staff to prepare legislation approving the amendment to the ARCH Interlocal Agreement.

# 2021 ARCH Trust Fund: Total Requests

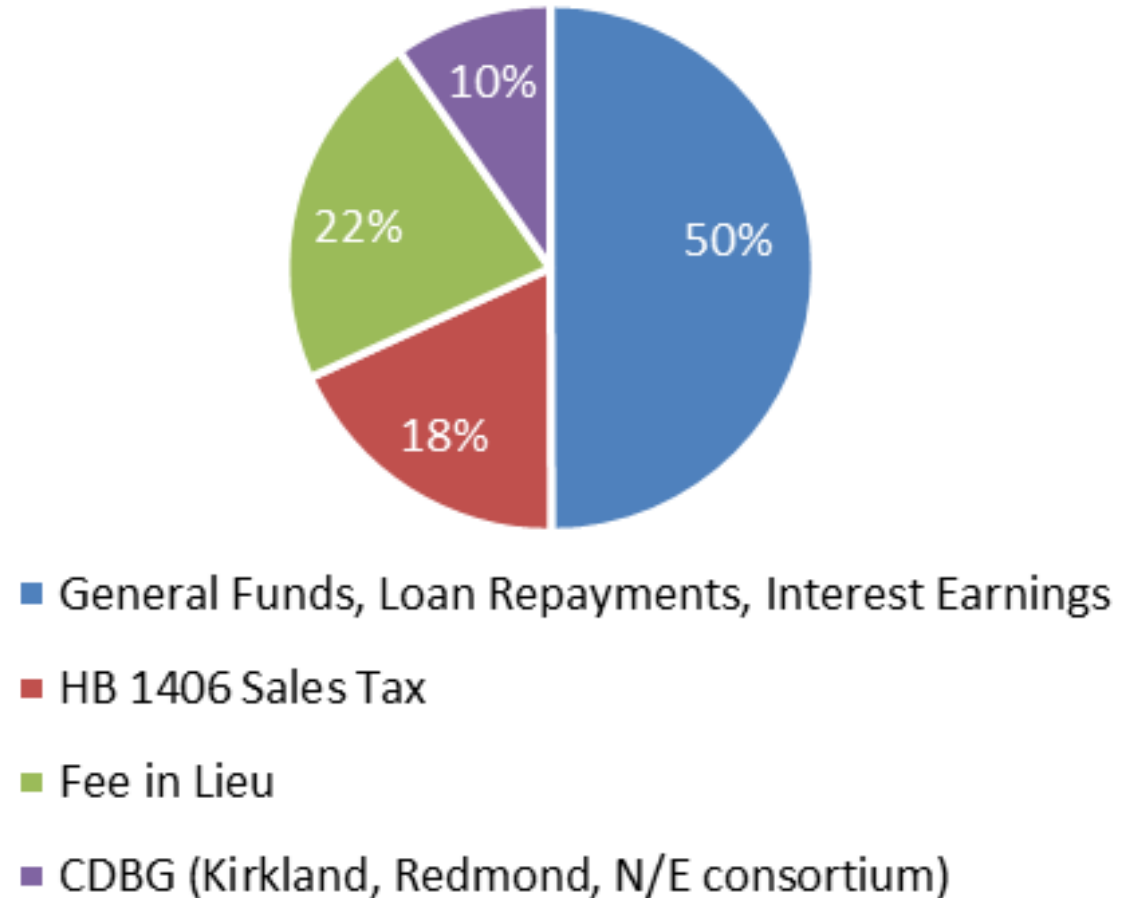
- Five applications requesting a total of \$3,825,000
  - One additional application for \$2.5 million was withdrawn
- Submitted projects include 351 total affordable units
  - One project was previously funded in the 2020 round
- Projects also applied for King County and State funds

Applicant / Project	Funds Requested	Project Location
Horizon/Inland Totem Lake Development	\$1,500,000	Kirkland
Friends of Youth New Ground Kirkland Rehab	\$675,000	Kirkland
LifeWire Hope Starts Here	\$750,000	Bellevue
LEO Trailhead	\$250,000	Issaquah
Attain Housing Totem Lane 6 Plex	\$650,000 (not recommended for funding)	Kirkland
SRM Bellevue Mixed Income	\$2,500,000 (request withdrawn)	Bellevue

# Available Funds

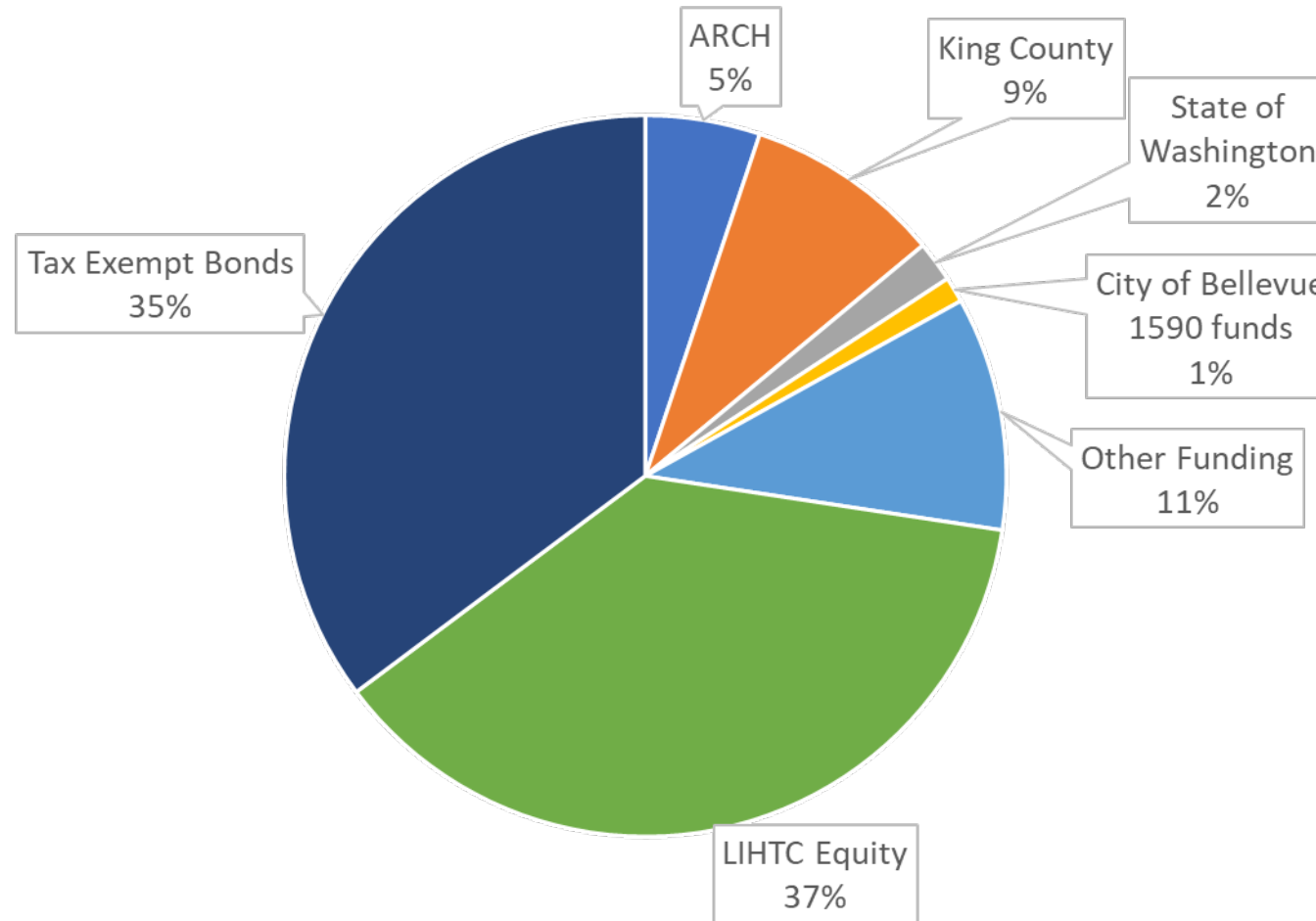
- Approximately \$6 million total
  - General Funds
    - \$1.8 million in 2021 contributions
    - Plus prior balances and returned funds
  - HB 1406 sales tax funds
    - 2020 actual plus 2021 estimated
  - Kirkland fee in lieu funds
  - CDBG funds
    - Kirkland, Redmond and N/E subregion

## ARCH Housing Trust Fund Funding Sources (2021)



## Funding Sources

ARCH Housing Trust Fund Projects, 2021



## Leverage of Local Funding

- *\$14 in other public and private funds for every \$1 of local funds*




# Horizon at Totem Lake

## Totem Lake Neighborhood in Kirkland







<b>Applicant / Project</b>	Inland/Horizon Housing Alliance Horizon at Totem Lake
<b>Funds Requested (Grant/Loan)</b>	\$1,500,000 Contingent/Deferred Loan (in addition to \$4m award in 2020 Funding Round)
<b>Housing Type/ # of units/ bedrooms</b>	300 units, including 30 for homeless families Studio, 1BR, 2BR, 3BR
<b>Income Served</b>	20 at 30% AMI 76 at 50% AMI 184 at 60%AMI
<b>Project Location</b>	12335 120th Ave NE, Kirkland
<b>Estimated completion</b>	Winter 2024



# Friends of Youth New Ground Rehabilitation Houghton Neighborhood, Kirkland

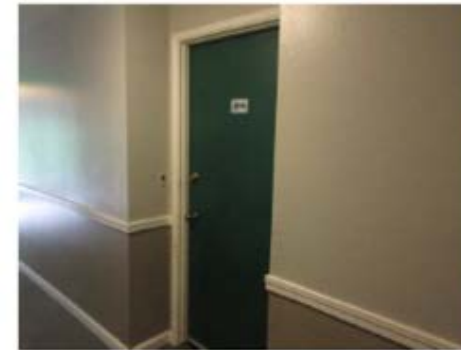


An aerial photograph of a residential neighborhood. A red arrow points from a text box labeled 'New Ground Kirkland' to a specific building. The building is a two-story structure with a grey roof, situated in a lot with other houses and trees. The surrounding area includes a street with a white car, a sidewalk, and various landscaping elements like trees and shrubs.

**New Ground  
Kirkland**

<b>Applicant / Project</b>	Friends of Youth New Ground Kirkland Rehab
<b>Funds Requested (Grant/Loan)</b>	\$675,000 Secured Grant (in addition to \$250,000 provided in 2005 Funding Round)
<b>Housing Type/ # of units/ bedrooms</b>	14 SRO units for Young Adults
<b>Income Served</b>	14 at 50% AMI
<b>Project Location</b>	11005 NE 68 <sup>th</sup> St Kirkland
<b>Estimated completion</b>	Summer 2022

<b>Applicant / Project</b>	LifeWire Hope Starts Here
<b>Funds Requested (Grant/Loan)</b>	\$750,000 Secured Grant
<b>Housing Type/ # of units/ bedrooms</b>	25 units of Emergency and Transitional Housing for Domestic Violence Survivors 1BR, 2BR
<b>Income Served</b>	20 at 30% AMI 5 at 50% AMI
<b>Project Location</b>	Bellevue
<b>Estimated completion</b>	Winter 2022



Hallway & Unit Entrance



Living Room



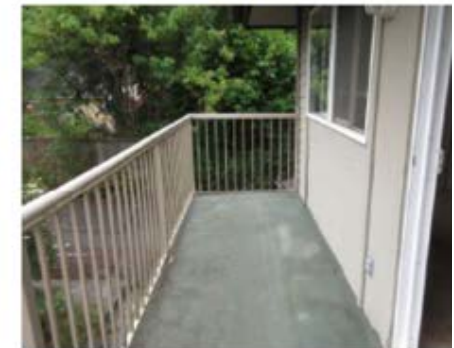
Kitchen



Bathroom



Bedroom



Deck



# Direction Requested

- Direct staff to prepare legislation approving the Trust Fund recommendations.
  - Horizon at Totem Lake, Friends of Youth, LifeWire



LEO at Trailhead  
TOD Station  
Issaquah





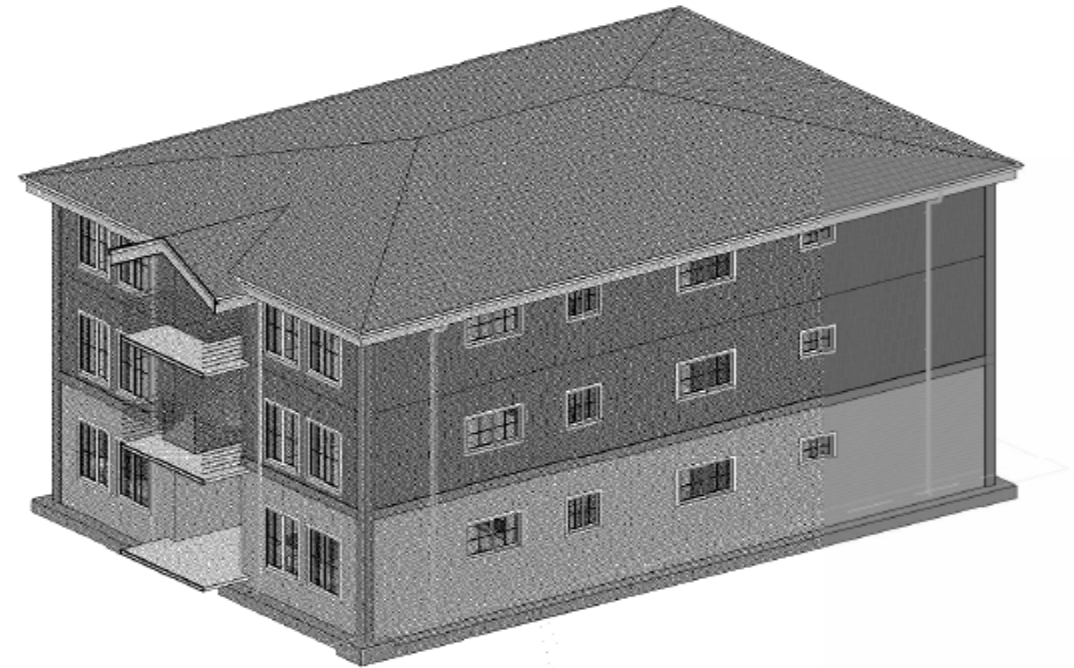
<b>Applicant / Project</b>	Life Enrichment Options LEO at Trailhead
<b>Funds Requested (Grant/Loan)</b>	\$250,000 Secured Grant (part of Trailhead TOD project funded in 2017 Funding Round)
<b>Housing Type/ # of units/ bedrooms</b>	5 SRO units for Developmentally Disabled plus 1 manager unit
<b>Income Served</b>	5 units at 30% AMI
<b>Project Location</b>	1525 NW Maple St. Issaquah
<b>Estimated completion</b>	Winter 2024

# Attain Housing Totem Six-plex Totem Lake Neighborhood, Kirkland





<b>Applicant / Project</b>	Attain Housing Totem Lane Six-plex
<b>Funds Requested (Grant/Loan)</b>	\$650,000 Contingent/Deferred Loan
<b>Housing Type/ # of units/ bedrooms</b>	Transitional Housing for Homeless Families 6 2BR units
<b>Income Served</b>	6 at 30% AMI
<b>Project Location</b>	12601 NE 132 <sup>nd</sup> , Kirkland
<b>Estimated completion</b>	Winter 2022



# Direction Requested

- Direct staff to prepare legislation approving the Trust Fund recommendation.
  - LEO at Trailhead

	Recommended Projects					
	Horizon at Totem Lake	LifeWire Hope Starts Here	LEO at Trailhead	New Ground Kirkland		Total 2021 Recommended Funding
Total Recommended Award	\$1,500,000	\$750,000	\$250,000	\$675,000		\$3,175,000
Bellevue	\$192,900	\$16,100	\$32,200	\$86,800		\$328,000
Bothell	\$54,900	\$4,600	\$9,200	\$24,700		\$93,400
Clyde Hill	\$10,000	\$800	\$1,700	\$4,500		\$17,000
Hunts Point	\$1,000	\$100	\$200	\$400		\$1,700
Issaquah	\$66,200	\$5,500	\$11,000	\$29,800		\$112,500
Kenmore	\$36,200	\$3,000	\$6,000	\$16,300		\$61,500
Kirkland	\$635,200	\$53,000	\$105,900	\$285,900		\$1,080,000
Medina	\$7,800	\$700	\$1,300	\$3,500		\$13,300
Mercer Island	\$19,700	\$1,600	\$3,300	\$8,900		\$33,500
Newcastle	\$17,200	\$1,400	\$2,900	\$7,700		\$29,200
Redmond	\$337,000	\$28,100	\$56,000	\$151,600		\$572,700
Sammamish	\$71,200	\$5,900	\$11,900	\$32,000		\$121,000
Woodinville	\$47,000	\$3,900	\$7,800	\$21,200		\$79,900
Yarrow Point	\$3,700	\$300	\$600	\$1,700		\$6,300
Total Local Funds	\$1,500,000	\$125,000	\$250,000	\$675,000		\$2,550,000
CDBG Funds		\$627,869*				19 \$627,869