

MEMORANDUM



Bellevue Parks &
Community Services

DATE: April 5, 2022

TO: Human Services Commission Members

FROM: Leslie R. Miller, Human Services Manager
Parks & Community Services Department

SUBJECT: Planning for the Upcoming Funding Process

Staff will bring information and recommendations for the Commission's consideration on the following topics relative to the upcoming funding process:

- Topic 1 Funding Process Timeline
- Topic 2 Commission Application Review Pairings
- Topic 3 Addressing City Policy and Council's Direction to Distribute Funds Equitably
- Topic 4 Funding Sustainable Agency Operations: Administration Expenses
- Topic 5 Ensuring Priority Areas are Funded: Considering Set Asides