

2022

Tentative ESC Calendar

March 24, 2022

January

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16	17	18	19	20	21	22
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30	31					

February

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March

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April

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May

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June

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July

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August

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September

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October

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November

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December

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January 6, 2022

2023-2029 Utilities CIP Budget Process
AMI Update

February 3, 2022

Draft 2022 Stormwater Management Program
Plan Update and Public Hearing
Republic Services Update
2023-2024 Budget Planning Overview and
Calendar

March 3, 2022

CIP Proposed Changes
Utilities Finance Overview

April 7, 2022

2021 Financial Performance
Early Outlook Rates Forecast
CIP Open House Results
City Comp Plan Update

May 5, 2022

CIP Budget Proposals
Operating Budget Proposals

June 2, 2022

Rates Review
Budget Proposal Recommendation
Republic Services Action Plan Quarterly
Update

June XX, 2022 - Tentative

CIP Tour

July 7, 2022

O&M Field Trip

July XX, 2022 -Tentative

Budget Follow-up
City Comp Plan Update

August 4, 2022

Recess

September 1, 2022

Preliminary Budget and Rates Forecast
Budget and Rates Public Hearing
Republic Services Action Plan Quarterly Update

September XX, 2022 - Tentative

Budget Follow-up

October 6, 2022

Emergency Water Supply Master Plan
Update
Watershed Management Plan Update
Budget and Rates Recommendation to Council

November 3, 2022

Lake WA Lake Lines Mgmt Plan Update
Republic Services Action Plan Quarterly Update

December 1, 2022

ESC Roles & Responsibilities
Commission Year in Review
Commission Year Ahead

2022

Council Calendar

March 30, 2022

*** Council presentations are highlighted ***

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January

1/3	Department of Commerce Affordable Housing Grant Opportunity
1/10	ILA Regional Waste Reduction Campaign
1/10	Lake Washington Lake Line Management Plan
1/24	Somerset Reservoir 1 Decommissioning
1/24	AC Watermain Replacement Phase 2
1/24	Connection Fee Waiver Program

February

2/7	AMI Update
2/14	Stormwater Best Management Practices Study

March

3/14	AC Watermain Replacement Ph3
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April

May

TBD	Wilburton PS Rehab (SSmith)
5/2	King County Waste Treatment Division Update

June

July

7/11	Cascade Water Alliance Update
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August

September

October

November

December

July

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