AQUATIC CENTER FEASIBILITY STUDY

On March 28, 2022, Council approved a Memorandum of Understanding with SplashForward that formalizes the working relationship between the City and SplashForward and lays the foundation for potential private financial opportunities and fundraising for the Bellevue Aquatic Center development.

ASHWOOD PARK MASTER PLAN UPDATE

Given vacancies in key positions across city departments involved and many competing city priorities, the Ashwood Park master plan update was delayed. For 2022, we anticipate initiating planning work towards the end of this year and look forward to working with the Community to update the Master Plan in winter/spring 2023.

BELLEVUE AIRFIELD PARK MASTER PLAN UPDATE

On October 18, 2021, Council identified the Bellevue Airfield Park site as a potential location for a new Aquatic Facility. Staff has begun the work to update the Master Plan and anticipates the updated master planning process (including public outreach and environmental review) to take approximately two years to conclude with Council's adoption of an Updated Bellevue Airfield Park Master Plan. Project information and regular updates will be available on the City's project website throughout the duration of the project. We look forward to working with the community on the master plan update this summer with a series of public meetings.

BRIDLE TRAILS - NEW NEIGHBORHOOD PARK ON 140TH AVE

Construction documentation and permitting work is in-process, and on-site construction is estimated to begin early 2023. The Berger Partnership is assisting staff with architecture, engineering, and permit work. Staff is working to keep the Bridle Trails Community Club up to date on project process. We are estimating that work with the community to name the new park will begin later this year.

DOWNTOWN PARK - NE GATEWAY CONSTRUCTION

Ohno-Touchdown JV Construction has completed all the work associated with the NE Gateway project. The Gateway and Plaza construction was opened to the public the first week of June 2021 and the City's new public art sculpture should be ready for installation in fall of 2022.

EASTGATE PARK ACCESS TO SOUTH BELLEVUE COMMUNITY CENTER

This project provides for design, permitting, and construction of a new ADA compliant pedestrian access from Newport Way Sidewalk/Crosswalk to the South Bellevue Community Center. The concrete strike which began in fall of 2021 continues to delay bid and contracting of this work. If there is a resolution to the concrete strike, staff anticipates construction can be completed by late Fall of 2022.

ENATAI BEACH PARK - BOAT HOUSE RENOVATION

On September 7, 2021, Council approved execution of a publicly bid contract with Reynolds General Contracting, Inc. to replace the roof of the Enatai Boathouse. Work included roof replacement and repair and/or replacement of some damaged structural elements. Demolition of the roof last fall exposed additional extensive water damage to the wood glulam beams and structural wood deck than was originally evident. Additional replacement of damaged structural elements has been completed. If the concrete strike which began in the fall of 2021 continues, this may affect project completion. Roof work is anticipated to be completed early summer 2022.

HEARING ACCESSIBILITY FOR PUBLIC SPACES

This project involves installing and updating hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers, the Bellevue Botanical Gardens and Northwest Arts Center. Work has been completed to expand listening assistance services at North Bellevue, and Highland Community Centers, the Botanical Garden Gift Shop, Crossroads, and the Northwest Arts Center. Work at the Botanical Garden Visitor Center and a projector replacement at South Bellevue Community Center will complete this project, anticipated late spring 2022.

MEYDENBAUER BAY PARK PHASE II DESIGN

The initial objective of the Meydenbauer Bay Park Phase II Design project is to determine the scope of work to be included in this next phase of development. This project is currently on hold however work is anticipated to begin this fall, 2022. Staff is looking forward to working with the Community early winter/spring 2023 to help inform our next steps towards realizing the Meydenbauer Bay Park Master Plan, and implementation principles.

NEWPORT HILLS WOODLAWN PARK

At their January 24th meeting, Council adopted the community preferred and Parks & Community Services Board recommended name of "Newport Hills Woodlawn Park" for the new park in the Newport Hills Neighborhood. Construction of the new park is well underway and is anticipated to be complete this Summer. The concrete strike which began in fall of 2021 continues, this may affect the project completion date. Staff is working with the contractor to explore all options to minimize delays.

PARK OPERATION AND MAINTENANCE FACILITY

No change. As part of a City-wide initiative, staff is working to inform design and development of a new park operation & maintenance facility. Current Park facilities housing these functions

are inefficient and inadequate in size with obsolete failing infrastructure. On November 22, 2021, Council awarded the architecture and engineering services contract to a team lead by ARC Architects. Planning and design work is underway.

ROBINSWOOD PARK - PLAY EQUIPMENT REPLACEMENT

This project includes the design and installation of new playground equipment and fall surfaces in both play areas for ages 5 – 12 years old. New playground equipment will meet current ADA requirements. Work is to be complete by late Fall of 2022.

TENNIS CENTER EXTERIOR SIDING REPLACEMENT

This project's work scope includes the replacement of the tennis center's exterior siding. Current exterior siding has extensive damage from birds and other vermin. Initial work will focus on choosing a siding that is more resistant to damage by wildlife. Work to be complete by the end of 2022.

PARK & NATURAL AREAS LEVY PROJECTS SUMMARY

- Synthetic Sports field at Wilburton Hill Park: Project complete.
- Synthetic Sports field at Newport Hills Park: Project complete.
- Lewis Creek Park Picnic Area: Project complete.
- **BYT Construction:** Project complete.
- Bellevue Airfield Park: Identified as a potential Aquatic Facility site, a Master Plan update will occur.
- Botanical Garden Projects:
 - Ravine Garden: Project complete.
 - Visitor Center: Project complete.
- Neighborhood Parks:
 - Bridle Trails/140th Ave property acquisition: Project complete.
 - Bridle Trails Corner Park acquisition & development: Project complete.
 - Newport Hills Tyler/Patterson acquisition: Project complete.
- Downtown Park "Complete the Circle" Development: Project complete.
- Hidden Valley/Boys & Girls Club Partnership: Project complete.
- Lake Sammamish Neighborhood Park: Property Acquistion occured
- Surrey Downs Park Development: Project complete.