

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of Amendment 1 of the Dataman professional services agreement to increase spending authority from a not to exceed amount of \$90,000 plus all applicable taxes to a not to exceed amount of \$750,000 plus all applicable taxes. The executed Amendment shall be substantially in the form of the Amendment in the Council Library.

Sabra Schneider, Chief Information Officer, 452-4890

Chelo Picardal, Chief Technology Officer, 452-6106

Information Technology Department

EXECUTIVE SUMMARY

This Resolution seeks Council approval to amend the existing agreement with Dataman to a not to exceed amount of \$750,000 plus all applicable taxes while maintaining the current 5-year term.

RECOMMENDATION

Move to adopt Resolution No. 10087.

BACKGROUND/ANALYSIS

There is an ongoing need to augment internal Information Technology (IT) resources and obtain specialized IT skills on-demand. As a result of a competitive process in Q4 2020, the staffing firm Dataman was selected to provide these IT resources and skills. In February 2021, the City signed a 5-year, \$90,000 professional services agreement with Dataman. Dataman has successfully completed two projects and additional engagements are needed to cover current staffing gaps. The current \$90,000 limit will be exceeded at the completion of those engagements, with future needs from projects and temporary staffing expected given the competitive market for technical talent throughout the life of the contract. Dataman has proven its ability to be responsive to ITD's needs, and this amendment provides a valuable service to address gaps and surge capacity.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This agreement is funded in the IT Fund as part of the 2022-2023 budget, utilizing staff salary savings and other budgeted resources. Subsequent years of the agreement will be addressed through future budget processes.

OPTIONS

1. Adopt the Resolution authorizing the execution of Amendment 1 of the Dataman professional services agreement to increase spending authority from a not to exceed amount of \$90,000 plus all

applicable taxes to a not to exceed amount of \$750,000 plus all applicable taxes. The executed Amendment shall be substantially in the form of the Amendment in the Council Library.

2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10087

AVAILABLE IN COUNCIL LIBRARY

Dataman Agreement Amendment 1 (Proposed)
2021 Dataman Professional Services Agreement