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DATE: May 12, 2022

TO: Mayor Robinson and City Councilmembers

FROM: Transportation Commission

SUBJECT: City of Bellevue 2023-2028 Transportation Improvement Program Update Recommendation

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The Transportation Commission is pleased to recommend the City of Bellevue 2023-2028 Transportation Improvement Program (TIP) for City Council's consideration and adoption. The recommended TIP project list was developed by staff and reviewed by the Commission at our meeting on March 10. The Transportation Commission held a Public Hearing on the recommended TIP project list and recommended approval at our meeting on Thursday, May 12, 2022.

State law (RCW 35.77.010) mandates that all local jurisdictions annually adopt and submit to the state a six-year program of transportation improvements, known as the Local TIP. The six-year Local TIP serves as a project inventory and a rough work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act. Council adopted the current 2022-2027 Local TIP on May 10, 2021 (Res. 9932).

Since local TIPs need not be revenue constrained, jurisdictions can include all projects they would choose to implement within the timeframe if funding were available. The recommended City of Bellevue 2023-2028 Local TIP includes projects from the adopted 2021-2027 CIP, the preliminary 2022-2033 Transportation Facilities Plan, projects from the Comprehensive Transportation Project List that the City Council repealed in December 2021, and other project priorities that have emerged from current or recent transportation planning and analysis work. The recommended TIP also includes other regional or outside agency-led projects (many on the three major freeway corridors serving Bellevue) in which the city could be a partner, but not necessarily as the lead agency. While the TIP is not revenue constrained, the Transportation Commission does recognize the fluctuating financial climate and will be cognizant of this when discussing future project timing and costs.

The particular importance of the local TIP is that, in most instances, projects must be included in a local TIP to be eligible for state and federal grant programs. The proposed local TIP includes many projects that would compete well against state and federal grant program criteria.

Due to the TIP's value in local and regional transportation planning and funding efforts, we recommend the City Council adopt the City of Bellevue 2023-2028 Transportation Improvement Program.