

# Application Review Round 2 Options

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Human Services Commission  
May 17, 2022



## Setting the Context

GOAL: Manage a significantly increased workload and uphold the Commission's decision-making role.

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	# of Applications	Funding Requested
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2021-2022 Funding Cycle
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2021-2022 Funding Cycle	100
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2021-2022 Funding Cycle	\$7,038,693
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2023-2024 Funding Cycle
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2023-2024 Funding Cycle	135
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2023-2024 Funding Cycle	\$10,387,074
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# Schedule Established May 3<sup>rd</sup>

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Tuesday, May 17	Round One Part I
Tuesday, May 24	Round One Part II Round Two Part I
Tuesday, June 7	Round Two Part II
Tuesday, June 14	Round Two Part III
Thursday, June 23	Round Two Part IV



# Schedule Established May 3<sup>rd</sup>

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Thursday, July 7	Round Two Part V
Tuesday, July 12	Round Two Part VI
Tuesday, July 19	Round Three Part I
Tuesday July 26	Round Three Part II



# Alternative Meeting Schedule

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Tuesday, May 17      Round One Part I

Tuesday, May 24      Round One Part II

Tuesday, June 7      Round Two Part II

Tuesday, June 14      Round Two Part III

Thursday, June 23      Round Two Part IV



# Alternative Meeting Schedule

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Thursday, July 7	Round Two Part V
Tuesday, July 12	Round Two Part VI
Tuesday, July 19	Round Three Part I
Tuesday July 26	Round Three Part II



# Proposed Schedule with Alternative Scenario

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Tuesday, May 17	Round One Discussion Part I
Tuesday, June 7	Round One Discussion Part II
Thursday, June 23	Round Three Discussion Part I
Thursday, July 7	Round Three Discussion Part II
Tuesday, July 19	Round Three Discussion Part III
Tuesday July 26	Round Three Discussion Part IV (if needed)



# Alternative Scenario: Round One

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1. Status Quo: no changes from previous years.
2. The Commission determines which applications should be advanced for further consideration for funding.
3. Meeting Dates: May 17th and June 7th





# Alternative Scenario: Round Two

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1. Change: Between the June Commission meetings HS staff review the applications advanced by the Commission and create DRAFT preliminary funding recommendations based on the identified priorities of City Council and the Commission.

# Alternative Scenario: Round Three

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1. Status Quo: The Commission would determine the funding recommendations to present to Council.
2. Meeting dates: June 23, July 7, July 19, and July 26<sup>th</sup> (if needed)

