

2022

Tentative ESC Calendar

updated 5/26/2022

January

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February

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August

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January 6, 2022

2023-2029 Utilities CIP Budget Process
AMI Update

February 3, 2022

Draft 2022 Stormwater Management
Program Plan Update and Public Hearing
Republic Services Update
2023-2024 Budget Planning Overview
and Calendar

March 3, 2022

CIP Proposed Changes
Utilities Finance Overview

April 7, 2022

2021 Financial Performance
Early Outlook Rates Forecast
CIP Open House Results
City Comp Plan Update

May 5, 2022 - Canceled

June 2, 2022

Utilities 2023-2024 Operating
and 2023-2029 CIP Budget Proposals

June 16, 2022

Rates Review
ESC Bylaws Update

July 7, 2022

Budget Proposal Recommendation
Republic Services Action Plan
Quarterly Update

August 4, 2022

CIP / O&M Field Trip

September 1, 2022

Preliminary Budget and Rates
Forecast
Budget and Rates Public Hearing
City Comp Plan Update

September 15, 2022

Budget Follow-up

October 6, 2022

Emergency Water Supply Master Plan
Update
Solid Waste Annual Performance Report
Budget and Rates Recommendation
to Council

November 3, 2022

Lake WA Lake Lines Mgmt Plan
Update
Watershed Management Plan Update

December 1, 2022

ESC Roles & Responsibilities
Commission Year in Review
Commission Year Ahead

2022

Council Calendar

May 5, 2022

*** Council presentations are highlighted ***

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January

1/3	Department of Commerce Affordable Housing Grant Opportunity
1/10	ILA Regional Waste Reduction Campaign
1/10	Lake Washington Lake Line Management
1/24	Somerset Reservoir 1 Decommissioning
1/24	AC Watermain Replacement Phase 2
1/24	Connection Fee Waiver Program

February

2/7	AMI Update
2/14	Stormwater Best Management Practices Study

March

3/14	AC Watermain Replacement Ph3
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April

May

5/2	King County Sewer Rate Update
5/16	Somerset Reservoir 1 Decommissioning

June

TBD	Wilburton PS Rehabilitation
6/21	WSDOT Utility Construction Agreement-Sunset Creek Fish Habitat

July

7/11	Cascade Water Alliance Update
TBD	Pipe Defect Repair Project 2021 -2022 (Sewer & Storm)
TBD	Utilities Overlay 2022

August

TBD	Cougar Mtn. 1 PS Rehab
	Newport Sewer Capacity Improvements

September

TBD	170th Place Pressure Improvements
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October

	AC Main Replacement 2022 Ph1 & PRV
10/24	Budget and Rates Presentation to Council - tentative

November

	Parksite Reservoir Recoating and Rehabilitation
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