

MEMORANDUM



Bellevue Parks &
Community Services

DATE: June 7, 2022

TO: Human Services Commission Members

FROM: Leslie R. Miller, Human Services Manager
Parks & Community Services Department

SUBJECT: Staff Framework for HSC Recommendations and Goal Areas Four and Five Review

Commissioners will receive a brief overview of the staff framework spreadsheet and then will move to using the spreadsheet to begin their discussion of Goal Areas Four and Five.

Background

At the May 17, 2022 Human Services Commission meeting, Commissioners directed staff to provide a framework from which the Commission would develop its recommendations.

Attachment A contains a proposed framework.

With a few exceptions (exceptions are explained in Column L), the framework contains amounts based upon percentages of agency asks. The percentages were determined by

- priorities laid out in the 2021-2022 Bellevue Human Services Needs Update
- and the proportion of the asks in an area compared to the total amount available for allocation.

Shelters I

- Commissioners will see that the 24/7 shelters identified as part of the critical life-saving infrastructure have been set aside with a soft yellow highlight. The totals provided in the framework are the minimum amount that staff would recommend. Additional funding may be considered.

HB1590 Set Asides

- The City Council will be considering a long-term use of House Bill 1590 funds in early July. For this reason, all applications that would likely qualify for that funding have been moved to the end of the spreadsheet.
- If the City Council accepts the city staff's recommendations, a separate RFP will be released in late summer. All the applicants listed under the HB1590 set asides would be invited to apply.

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Goal Areas Four and Five

Commissioners had expressed concern that Goal Areas Four and Five would not be funded at sufficient levels because of the high number of requests and needs of Goal Area One. The table below shows that those goal areas are slightly overrepresented in the framework compared to the requests made.

Application breakdowns by Goal Areas	% of 2023 Asks	% of 2023 proposed framework
Goal Area #1 Housing Stability & Food Security	53.2%	47.1%
Goal Area #2 Supportive Relationships	18.8%	17.5%
Goal Area #3 Safety from Abuse and Violence	5%	7.0%
Goal Area #4 Mental and Physical Health**	9.7%	13.3%
Goal Area #5 Education and Employment	13.2%	15.1%

**There are additional behavioral health applications under the 1590 set asides not included here.

Discussion of Goal Area Four and Five

The Commissioner team leads will facilitate the discussion of the applications. All three teams have applications assigned in Goal Areas Four and Five.

Attachment A Staff Framework for HSC Recommendations