

Staff Framework and Human Services Recommendations									
HS Continuum Goal Areas with % of Total Requested	Total Requested**	Total Staff Framework	% of Framework	Total HSC Recommend.	% of Recommend.	Total Fund and Balance	2024 Recommend. (w/COLA)		
Goal Area #1 Housing Stability & Food Security (53.2%)	\$5,175,557	\$2,341,527	47.1%		#DIV/0!	2023 HS FUND			
Goal Area #2 Supportive Relationships (18.8%)	\$1,826,368	\$870,718	17.5%		#DIV/0!	\$4,968,765.00			
Goal Area #3 Safety from Abuse and Violence (5%)	\$486,012	\$347,071	7.0%		#DIV/0!	ALLOCATED BY HSC			
Goal Area #4 Mental and Physical Health (9.7%)	\$947,719	\$660,517	13.3%		#DIV/0!	\$0.00			
Goal Area #5 Education and Employment (13.2%)	\$1,286,336	\$748,932	15.1%		#DIV/0!	BALANCE			
	\$9,721,992	\$4,968,765		\$0		\$4,968,765.00			

\*\*Does not include 1590 Set Aside Applications

App #	Goal Area	Agency	Program Name	2023 Request	2023 Staff Framework	% of Ask in Framework	2023 HSC Recomm.	% of Ask Recommend.	Notes	2024 Recommend. (w/COLA)	Program Description	Discussion Leads
Goal Area #1 Housing Stability and Food Security												
Homelessness Crisis Response: Outreach												
5	1	Congregations for the Homeless	Outreach	\$73,000	\$58,400	80.0%	\$0	0.0%	City homelessness response team leverages this outreach staff		CFH Outreach responds to the requests from city staff, police, and the community in participating Eastside cities to engage with and address the needs of men, women, and families experiencing homelessness. In addition the Outreach Navigator proactively goes to places in each of these cities to find those experiencing homelessness, build relationships with them, and help connect them to needed resources.	Someireh/Ted
Outreach Subtotal				\$73,000	\$58,400		\$0					
Homelessness Crisis Response: Shelter I Critical Infrastructure												
1	1	Catholic Community Services of King County	New Bethlehem Programs	\$185,000	\$150,000	81.1%	\$0	0.0%	This framework has \$150,000 provided to each of the 4 main 24/7 shelters irrespective of ask or previous awards.		New Bethlehem Programs (NBP) is an emergency services hub for families experiencing homelessness in East King County. Services include 24/7 shelter at two site locations, day center services, case management support, mobile medical services, behavioral health services, job placement resources, and youth & educational programming. NBP seeks to meet families where they are at, providing a supportive path to permanent housing.	Someireh/Ted
2	1	Congregations for the Homeless	Enhanced Shelter Program	\$725,000	\$323,000	44.6%	\$0	0.0%	In addition to the \$150,000 for each of the 4 main shelters, the human services budget has a line item just for the men's shelter (\$173,000), which is intended to be additive		The 24/7 Enhanced Men's Shelter (EMS) provides a safe and welcoming environment every day of the year for men experiencing homelessness with on-site resources needed for individuals to rebuild their lives and obtain stable income and housing. This is the only Eastside shelter and services program dedicated to serving an average of 125 men experiencing homelessness each day, and between 800-1000 men each year.	Someireh/Ted
8	1	Friends of Youth	The Landing Shelter and Resource Center	\$300,000	\$150,000	50.0%	\$0	0.0%	This framework has \$150,000 provided to each of the 4 main 24/7 shelters irrespective of ask or previous awards.		The Landing 24/7 service center is the only developmentally appropriate emergency and enhanced shelter for youth and young adults experiencing homelessness in East King County. It both meets young people's immediate needs and provides wraparound services to help them cultivate stability. In 2023 The Landing will be expanding to more than double the number of youth who can be served through early interventions that help them transition out of homelessness.	Someireh/Ted
11	1	LifeWire	Emergency and Transitional Shelter (HSH Apartments)	\$412,100	\$103,524	25.1%	\$0	0.0%	If 1590 RFP moves forward as recommended to Council, staff will make the agency aware of the RFP so they can apply for additional funding if they choose.		LifeWire's confidential emergency shelter, My Sister's Home (MSH), and confidential transitional shelter, My Friend's Place (MFP), will relocate to our new facility, the HSH Apartments, in December 2022. Developed through our Hope Starts Here Campaign, this site is owned and managed by LifeWire. It will increase the capacity of the programs by 25%, increase accessible units by 9, and provide the area's only transitional apartments for DV survivors with substance abuse who are parenting.	Someireh/Ted
14	1	The Sophia Way	Helen's Place	\$450,000	\$150,000	33.3%	\$0	0.0%	This framework has \$150,000 provided to each of the 4 main 24/7 shelters irrespective of ask or previous awards.		Helen's Place is a combined emergency shelter and day center located in Kirkland. We provide 24/7/365 services for 40 unduplicated women daily. Women experiencing homelessness have access to showers, laundry, computers, hot meals, and the sleeping area. Most importantly, clients connect with a case manager to identify their goals and create a plan for moving out of homelessness. In addition, women have access to mental health professionals for assessment and counseling services.	Someireh/Ted
Shelter I Subtotal				\$2,072,100	\$876,524		\$0					
Homelessness Crisis Response: Shelter II												
6	1	Congregations for the Homeless	Rotating Shelter	\$75,000	\$75,000	100.0%	\$0	0.0%	2nd men's and women's shelter have an equivalent placeholder (\$75,000)		The Rotating Shelter (RS) is a men's overnight shelter operating from 6 pm – 8am for up to 30 men each night who are experiencing homelessness. The RS provides supportive services; case management, addiction support, healthy community support, etc. to help men navigate to stability. This is the only recovery-based shelter where men can address addiction issues and find sobriety and stability.	Someireh/Ted

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9	1	Friends of Youth	Youth Haven Shelter	\$8,000	\$5,000	62.5%	\$0	0.0%	\$5,000 is City minimum grant		Youth Haven is the only developmentally appropriate emergency and enhanced shelter in east King County for youth ages 7-17 experiencing homelessness, instability, and crisis situations. This 12-bed facility supports young people 24 hours a day in improving their safety and wellbeing through therapeutic case management, individual and group counseling, weekly skills groups, and educational support.	Someireh/Ted
10	1	Hopelink	Housing (Shelter Beds Only)	\$18,636	\$9,318	50.0%	\$0	0.0%			Hopelink has 19 units of Emergency Shelter, 51 units of Transitional Housing, and 35 units of Permanent Housing. Case managers, paired with the above-described units, use a strengths-based, client-centered case management model. Case managers work with the family to identify realistic goals to help the family overcome barriers and identify steps and strategies to achieve permanent housing. The end goal is to have the family achieve the highest level of self-sufficiency by making lasting change	Someireh/Ted
13	1	Snoqualmie Valley Shelter Services	River Street Shelter	\$43,975	\$21,988	50.0%	\$0	0.0%			River Street Shelter, a low-barrier, enhanced-services shelter, provides 24/7 accommodation for up to 15 adults with semi-private, reserved beds, storage, on-site laundry, showers, clothing closet, bus tickets, and social service navigation. All meals are provided by community volunteers. Pets are welcome.	Someireh/Ted
15	1	The Sophia Way	Sophia's Place	\$300,000	\$75,000	25.0%	\$0	0.0%	2nd men's and women's shelter have an equivalent placeholder (\$75,000)		The Sophia Way 21-bed extended-stay shelter and resource center, Sophia's Place, provides shelter and daytime services for women experiencing homelessness. Women who are committed to ending their homelessness are able to stay in the shelter for up to six months while accessing case management and other support services. Providing access to a multitude of programs and resources, the Resource Center will be open to all Sophia Way clients, as well as women from the community	Someireh/Ted
Shelter II Subtotal				\$445,611	\$186,306		\$0					
Crisis Response Subtotal				\$2,590,711	\$1,121,230		\$0					
Transitional and Permanent Housing Programs												
4	1	Congregations for the Homeless	Housing	\$60,000	\$30,000	50.0%	\$0	0.0%			The CFH Housing Program provides 70 units of Permanent Housing with supports in scattered sites for single men transitioning from homelessness to stable living. Men pay rent equal to 30% of their income. Each man is connected to our community of supports through case managers, house managers, agency partners and other CFH staff. In 2021, our housing program had a 98.5% success rate of keeping men housed for two years or longer, or graduating them to other permanent housing	Someireh/Ted
7	1	Friends of Youth	Transitional Living Program	\$98,300	\$49,150	50.0%	\$0	0.0%			Friends of Youth's Transitional Living Programs (TLP) provide safe, supportive environments where young people and young families can stabilize and build the skills needed to thrive independently. In addition to stable accommodations, residents have access to critical wraparound services including intensive case management, employment support, independent living skills education, trauma-informed counseling services, and a home visiting parenting program	Someireh/Ted
10	1	Hopelink	Housing (Shelter Bed Funding Listed Under Shelter II)	\$84,351	\$42,176	50.0%	\$0	0.0%			Hopelink has 19 units of Emergency Shelter, 51 units of Transitional Housing, and 35 units of Permanent Housing. Case managers, paired with the above-described units, use a strengths-based, client-centered case management model. Case managers work with the family to identify realistic goals to help the family overcome barriers and identify steps and strategies to achieve permanent housing. The end goal is to have the family achieve the highest level of self-sufficiency by making lasting change	Someireh/Ted
12	1	MAPS - MCRC	Housing for Single Women	\$132,000	\$66,000	50.0%	\$0	0.0%			MAPS-MCRC provides socially and culturally appropriate transitional housing for single women. This vulnerable population has an increased need for personal safety and privacy, and the demand for transitional housing is far greater than the 15 available beds in Bellevue, Renton, and Seattle that the program provides. The program is seeking to lease additional units on the Eastside and increase capacity to provide case management to the clients in the program.	Someireh/Ted
Housing Programs Subtotal				\$374,651	\$187,326		\$0					
Housing Stability Services: Financial Assistance												
16	1	4 Tomorrow	Rental, Mortgage and move in assistance	\$400,000	\$87,965	22.0%	\$0	0.0%	Because this agency's ask was about 4 x the size of any other provider, staff used the largest dollar amount listed for another agency as a placeholder.		To provide emergency rental, move in and mortgage assistance to low to moderate income households in East King County who are experiencing financial or housing instability. In collaboration with 4 Tomorrow's Life Services Program, this funding seeks to address housing instability by pairing financial assistance with the programs coaching model in order to build self-sufficiency.	Ben/Angela

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17	1	Attain Housing	Stable Home Rental & Move-In Assistance	\$61,950	\$34,073	55.0%	\$0	0.0%			Attain Housing's Stable Home program keeps struggling Eastside families housed with rental and move-in assistance funds. In 2021 we kept 182 families from losing their housing and 97% of those families remained in their homes three months after receiving assistance. Preventing homelessness reduces the incredible stress of displacement and is much more cost effective than rehousing a family after homelessness.	Ben/Angela
18	1	Bellevue LifeSpring	Emergency Rent Assistance	\$100,000	\$55,000	55.0%	\$0	0.0%			Bellevue LifeSpring's emergency rent assistance program prevents homelessness by providing rent payments for families at risk of eviction or unable to afford move-in costs.	Ben/Angela
19	1	Catholic Community Services of King County	Emergency Assistance	\$26,745	\$14,710	55.0%	\$0	0.0%			The Emergency Assistance program (EA) helps low-income clients and families throughout King County with emergency and basic needs such as rental assistance, eviction prevention, move-in assistance, utility assistance, information and referral resources, short-term case management and bus tickets.	Ben/Angela
3	1	Congregations for the Homeless	Housing Navigation	\$60,000	\$33,000	55.0%	\$0	0.0%			The CFH Navigation Program provides specialized case management and housing navigation services, and move-in financial assistance to help men, women, and children access stable housing who would otherwise be sleeping outdoors or in places that are not meant for human habitation.	Ben/Angela
24	1	MAPS - MCRC	Emergency rental assistance program for Refugees, immigrants and low income families	\$62,100	\$34,155	55.0%	\$0	0.0%			Provide emergency rental assistance to refugees from Afghanistan and Ukraine who fall under Low Inome (below 50% of AMI) /Very low income (less than 30% of AMI) categories. Our case manager will verify income and circumstances of the applicant and determine the level of assistance needed. Authorized payments will made directly to landlord/rental agency/utility company.	Ben/Angela
25	1	Mary's Place Seattle	Flexible Financial Assistance for Families Experiencing Homelessness	\$25,000	\$13,750	55.0%	\$0	0.0%			Mary's Place serves families experiencing homelessness and housing instability across King County through shelter, mobile outreach and diversion, and prevention programs, using a diversion approach to engage families in problem-solving conversations to identify practical solutions to solving their housing crisis quickly and safely, and offering flexible financial assistance when necessary to support families to address the final barriers to housing stability.	Ben/Angela
21	1	Hopelink	Financial Assistance Resiliency Program	\$159,936	\$87,965	55.0%	\$0	0.0%			Hopelink's Financial Resiliency Program helps individuals living in poverty who are experiencing an unexpected financial shock (need for car repair, medical issue, loss of hours at work, etc.) that threatens their overall stability (housing, employment, income). Through flexible financial aid, in conjunction with short-term system navigation help, our program reduces barriers to income supports and improves participants' financial stability.	Ben/Angela
23	1	LifeWire	Housing Stability Program	\$76,300	\$41,965	55.0%	\$0	0.0%			The Housing Stability Program (HSP) provides flexible low barrier financial assistance for survivors of domestic violence. Supports can include rental assistance, basic needs, and funds to address financial barriers that impact survivors' opportunities to locate, secure, and maintain stable housing, employment, and legal assistance while addressing other day-to-day needs.	Ben/Angela
26	1	Solid Ground WA	Housing Stability Project	\$69,312	\$38,122	55.0%	\$0	0.0%	For HSC's awareness, Solid Ground does not provide direct services, but instead subcontracts with CCS and Hopelink.		Solid Ground's Housing Stability Project (HSP) program works to prevent eviction and homelessness for households who are experiencing housing instability by offering one-time rental assistance and helping participants complete a plan for future housing stability. HSP can provide assistance for past due rent in order to prevent eviction, or for deposit and first month's rent for people moving out of homelessness or unstable housing into a stable, permanent housing situation.	Ben/Angela
27	1	The Salvation Army	The Salvation Army Eastside Social Services	\$24,000	\$13,200	55.0%	\$0	0.0%	For HSC's awareness, the Salvation Army has not been able to spend down its rental assistance in a timely manner.		The Salvation Army Eastside Social Services program provides financial assistance to those in need. We serve the community of Bellevue, Kirkland, Redmond, Bothell, on this program it provides these residents with emergency financial rent, mortgage and various utilities to promote housing stability. This program also offers food sustenance through a hot meal program and food pantry items; distributing hygiene bags, and baby items.	Ben/Angela
Financial Assistance Subtotal				\$1,065,343	\$453,904		\$0					
Housing Stability Services: Legal Assistance												
20	1	Eastside Legal Assistance Program	Housing Stability	\$100,000	\$70,000	70.0%	\$0	0.0%			ELAP will provide critical legal services, safeguarding tenant rights for low-income residents. The objective is to reach residents before a crisis is reached and, using mediation and arbitration to find a solution that keeps them housed. ELAP has been running this program for the past two years and is confident that current results can be replicated throughout King County. All services will be 100% free to qualifying residents.	Ben/Angela
Legal Assistance Subtotal				\$100,000	\$70,000		\$0					
Housing Stability Services: Residential Services												



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22	1	Imagine Housing	Imagine Housing Resident Services	\$250,000	\$52,012	20.8%	\$0	0.0%	The total funded in 2022 may not be paid by 1590. If 1590 RFP moves forward as recommended to Council, staff will make the agency aware of the RFP so they can apply for additional funding if they choose		Imagine Housing’s Resident Services program helps low-income families and seniors maintain stable housing and connect to needed community resources on-site at Imagine Housing affordable housing properties. Our Resident Services Case Managers provide nearly 1,400 low-income residents with one-on-one support, resource referrals, basic needs items, community events and other services across 15 affordable housing communities in Bellevue, Kirkland, Issaquah, Redmond, Sammamish and Mercer Island.	Ben/Angela
Residential Services Subtotal				\$250,000	\$52,012		\$0					
Housing Subtotal				\$1,789,994	\$763,241		\$0					
Crisis Response and Housing Subtotal				\$4,380,705	\$1,884,471		\$0					
Basic Needs: Food												
30	1	Backpack Brigade	Backpack Brigade	\$50,000	\$15,000	30.0%	\$0	0.0%	Both agencies are applying for the same program. Broke out the 65% between the two programs as a placeholder.		We provide weekend hunger bags with 12 items to homeless and food insecure students in 4 school districts. 76 schools, 2700 students a week.	Tim/Jimmy
31	1	Backpack Meals for Kids	Backpack Meals for Kids	\$40,000	\$14,000	35.0%	\$0	0.0%			Backpack Meals for Kids battles food insecurity and improves students' ability to learn by providing meals on the weekend when school meals are unavailable to students in the Bellevue School District (BSD). The K-12 Program distributes food packs containing 6 easily prepared small meals that kids can prepare. The Preschool Program distributes bags containing 9 snack items to children in the early learning program.	Tim/Jimmy
32	1	Bellevue LifeSpring	Food Assistance for Children (Breaktime-Mealtime)	\$180,000	\$117,000	65.0%	\$0	0.0%			Bellevue LifeSpring's food assistance program provides meals for low-income students when school is not in session. This program fills the gap of nutrition when schools are closed and students don't have access to free and reduced-price meals at school.	Tim/Jimmy
36	1	Essentials First - Formerly known as Kits for Peace	World Food Program	\$25,000	\$16,250	65.0%	\$0	0.0%			This program provides access to socially and culturally food to marginalized communities who are also facing food insecurity in addition to hygiene insecurity. Non perishable food is provided either in packed boxes or access to this food is provided by giving food cards to ethnic food stores that can be used to procure socially and culturally appropriate food.	Tim/Jimmy
37	1	Hopelink	Food Programs	\$200,018	\$130,012	65.0%	\$0	0.0%			When a family doesn't have enough food, a basic human need, stability in other areas is impossible; Hopelink's food programs provide food for nourishment and to supplement the income of households that make below 400% of the Federal Poverty Level. Hopelink's Markets and Mobile Market offer options from many food groups (fruits, vegetables, grains, proteins, and dairy). Home delivery is available for homebound individuals and emergency bags provide an immediate solution to a hunger crisis.	Tim/Jimmy
38	1	MAPS - MCRC	Food & Gas Cards Distribution Program	\$30,000	\$19,500	65.0%	\$0	0.0%			We provide emergency assistance in the form of cards that can be used to purchase food or gas (and nothing else). These are dual purpose cards. This ensures that no one in acute need of sustenance or transportation (i.e. to get to a job interview, a job, the food bank, etc.) is left in the lurch.	Tim/Jimmy
39	1	Renewal Food Bank	Renewal Food Bank	\$45,625	\$29,656	65.0%	\$0	0.0%			We provide weekly personal selection of enough fresh, frozen, canned and non-perishable foods for three days to the public without any income, residence, or documentation requirements. In addition to essential food resources, we also provide access to pet food, hygiene and baby supplies. Our facility is modest and the volunteers and staff focus on providing a respectful and welcoming experience to our clients.	Tim/Jimmy
40	1	Sound Generations	Meals on Wheels	\$17,010	\$11,057	65.0%	\$0	0.0%			Meals on Wheels (MOW) program is a network comprised of our main office and warehouse in Seattle, 20 satellite sites throughout the county, staff, and over 300 volunteers who coordinate and deliver nourishing meals to elders and disabled adults in King County, who are unable to leave their homes unassisted, unable to prepare meals, and lack social support.	Tim/Jimmy
41	1	The YMCA of Greater Seattle	Food Program at 30 Bellevue	\$20,000	\$13,000	65.0%	\$0	0.0%			The YMCA of Greater Seattle (YGS) and King County Housing Authority will partner together to offer an after-school program for students in Grades K-6. This program combines academics, meals, and enrichment activities, called Brain Food, at identified locations in King County Housing Authority properties at no cost to families. The Brain Food program will provide youth with a sense of belonging, positive role models, increased communication skills, and perseverance.	Tim/Jimmy
42	1	The YMCA of Greater Seattle	Food Trucks at Bellevue YMCA	\$26,562	\$17,265	65.0%	\$0	0.0%			The YMCA provides meals for families in need in the Bellevue area by prepaying for meals at the food trucks that are scheduled weekly at the Bellevue Family YMCA. This program is a partnership with the Washington Food Truck Association and features a rotation of local food trucks.	Tim/Jimmy
Food Subtotal				\$634,215	\$382,740		\$0					
Basic Needs: Formula, Diapers, etc.												

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29	1	Babies of Homelessness	Babies of Homelessness Diaper Bank Program	\$13,411	\$8,717	65.0%	\$0	0.0%			Babies of Homelessness was established in 2016 as a 501(c)(3) to confront diaper need. We work to fulfill our mission of improving health and well-being for parents and children by providing diapers, wipes and formula free of charge to individuals and agencies in King and Snohomish counties.	Tim/Jimmy
33	1	EBC-Eastside Baby Corner	Meeting Basic Needs For Children	\$42,788	\$27,812	65.0%	\$0	0.0%			EBC-Eastside Baby Corner's mission is to help kids reach their full potential by meeting basic needs today. We do this by distributing orders of children's essential health and care items through a 75+ agency partner network. In 2021 we delivered 160,866 orders of diapers, formula, baby food, car seats, pack n' plays, clothing, shoes, newborn supplies, school supplies, and hundreds of other types of items valued at 3.2 million dollars across King County, and Central Puget Sound.	Tim/Jimmy
Formula, Diaper Subtotal				\$56,199	\$36,529		\$0					
Basic Needs: Non-Food Items												
34	1	Essentials First - Formerly known as Kits for Peace	Community Kits Program	\$40,688	\$37,787	36.2%	\$0	0.0%	Allocated a percentage for this service area. One program provides prepacked kits. The other makes volume purchases for foodbanks which enable clients to choose items.		The community Kits program is designed to address issues of hygiene inequity and lack of access to essential personal and household hygiene items such as soap, shampoo, detergent, feminine hygiene products, toothpaste, razors. Families making 30% of less of AMI in various school districts, newly arriving refugees, and those that are inadequately housed will be served through this program.	Tim/Jimmy
35	1	Essentials First - Formerly known as Kits for Peace	Just Essentials Volume Distribution Program	\$63,750			\$0	0.0%			People experiencing hygiene insecurity are the same ones who are facing food insecurity and most depend on food banks for their food needs. This program will provide local Food banks such as Hopelink, Renewal Food bank, Issaquah Food bank, Kent Food bank, etc. access to pallets of essential hygiene items provided through the "Just Essentials" program of Essentials First using the same ordering and distribution channel through which they get food.	Tim/Jimmy
Non-Food Items Total				\$104,438	\$37,787		\$0					
Basic Needs Subtotal				\$794,852	\$457,056		\$0					
Goal Area #1 Total				\$5,175,557	\$2,341,527		\$0					
Goal Area #2 Supportive Relationships												
Legal Services												
54	2	Eastside Legal Assistance Program	Medical-Legal Partnership	\$20,000	\$14,000	70.0%	\$0	0.0%			The Medical-Legal Partnership helps remove legal barriers that impact people's health. ELAP attorneys work on-site at several medical facilities in King County to address the legal needs of patients and their families with the goal of promoting better health outcomes. Issues include landlord-tenant issues or a lost job, an incident of domestic violence, or denial of health benefits coverage—ELAP's attorneys provide free legal services to address barriers that have adverse health impacts.	Someireh/Ted
53	2	Eastside Legal Assistance Program	ELAP Pooled Cities General Request	\$75,000	\$52,500	70.0%	\$0	0.0%			ELAP provide free civil legal aid to low income residents in King County. We use various delivery models, including volunteer attorneys, low bono (reduced cost) attorneys, and staff attorneys. Services are delivered through one on one counseling, workshops, and clinics.	Someireh/Ted
61	2	King County Bar Foundation	Neighborhood Legal Clinics	\$14,000	\$9,800	70.0%	\$0	0.0%			Pro Bono Services (PBS) utilizes the services of volunteer attorneys, legal assistants and community members to provide free legal advice and services to low income individuals and families in King County. Our 40 Neighborhood Legal Clinics serves the largest number of clients annually and provides advice on any civil legal issue. PBS is a critical component to ensuring equitable access to justice and our legal system.	Someireh/Ted
Legal Services Subtotal				\$109,000	\$76,300		\$0					
General Supportive Relationship												
43	2	Assistance League of the Eastside	Operation School Bell	\$12,200	\$4,880	40.0%	\$0	0.0%			The Operation School Bell Program supports students from low-income families in our community by providing them with funds to purchase food, clothing, school supplies, health and literacy products at local Fred Meyer stores. Students are pre-selected by personnel from the Bellevue, Lake Washington and Northshore school districts. Our belief is that we contribute to students' self-esteem and well-being for a successful school experience.	Someireh/Ted
44	2	Big Brothers Big Sisters of Puget Sound	2023-2024 Youth Mentoring	\$46,678	\$18,671	40.0%	\$0	0.0%			The Big Brothers Big Sisters youth mentoring program creates and supports 1-to-1 mentoring relationships that ignite the power and promise of youth. This work centers children of color, who are disproportionately impacted by inter-generational poverty, opportunity gaps, and other systemic barriers. By focusing on the whole child—their emotional well-being, social relationships, and academic performance—these mentoring relationships will brighten the present and future for King County youth.	Someireh/Ted
46	2	Bellevue College	Parent Education	\$50,000					HSC did not recommend advancement			

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47	2	Bellevue School District	Human Services	\$130,000	\$52,000	40.0%	\$0	0.0%			The Bellevue School District is committed to affirming and supporting all families and students. Our Family Connections Centers (FCCs) are open to all BSD students and families. Staffed by Family Engagement Specialists, their mission is to connect families with district and community support services, provide them with educational opportunities to better navigate the school system and help them become engaged in the education of their children.	Someireh/Ted
48	2	Catholic Community Services of King County	Volunteer Services	\$20,000	\$8,000	40.0%	\$0	0.0%			The mission of Volunteer Services (formerly Volunteer Chore Services) is to assist low-income elders and adults with chronic illnesses or disabilities remain independent in their own home. We match volunteers with older adults to provide companionship, light housework, and other simple chores. Opportunities to help are available all over the county. Below are a few ways you can get involved.	Someireh/Ted
49	2	Center for Human Services	Family Support Programs	\$5,000	\$5,000	100.0%	\$0	0.0%	\$5,000 is City minimum grant		Center for Human Services offers Family Support services at various sites in North King County cities. We provide many different activities and programs that enrich the lives of residents focused on three areas: Early Learning, Adult Education and Parenting Support, and Youth Development.	Someireh/Ted
50	2	Crisis Connections	King County 2-1-1	\$53,106	\$21,242	40.0%	\$0	0.0%			King County 2-1-1 is a connector, an educator and a provider of information. By simply dialing 2-1-1 or accessing resources online, people get connected to preventive help whether it's housing assistance, Veteran's services, services for seniors or the location of a food bank.	Someireh/Ted
51	2	Crisis Connections	Teen Link	\$20,335	\$8,134	40.0%	\$0	0.0%			Teen Link operates a confidential teen peer-to-peer help line and chat/text service that focuses on providing emotional support and resources as well as a line designed to support teens and parents around substance use issues. Teen Link also conducts suicide prevention training to youth in schools and the community. The mission of Teen Link is to empower teens to make healthy, self-respecting decisions about their lives.	Someireh/Ted
52	2	Crisis Connections	Warm Line	\$5,000	\$5,000	100.0%	\$0	0.0%	\$5,000 is City minimum grant		The Washington Warm Line is a peer support helpline for people who are struggling with mental health or emotional challenges. Trained volunteers who have their own lived experience with mental health or addiction – and are currently in recovery - provide a connection to callers, listen non-judgmentally, give information & resources, and support their struggling peers.	Someireh/Ted
55	2	Hopelink	Family Development	\$55,300	\$22,120	40.0%	\$0	0.0%			Hopelink's Family Development Program is a voluntary case-management program that serves low-income families in North and East King County who are homeless or at risk of homelessness. The Family Development program supports families in achieving housing stability and long-term economic self-sufficiency through strength-based case management and client-centered goal development. Using target goal setting to remove barriers, families achieve their highest level of self-sufficiency and make lasting	Someireh/Ted
56	2	Hopelink	Financial Capabilities	\$30,000	\$12,000	40.0%	\$0	0.0%			Hopelink's Financial Capability Program helps clients become financially stable, gain knowledge to make informed financial decisions and develop skills to manage resources so they can find their own financial path forward that will lead to long-term, sustained financial security. We provide free financial coaching and financial education to vulnerable residents in King County, as well as support human service programs and staff in embedding financial empowerment tools in their work.	Someireh/Ted
57	2	Influence the Choice	Parent and Community Education	\$5,000	\$5,000	100.0%	\$0	0.0%	\$5,000 is City minimum grant		ITC's Parent, Caregiver & Community Ed Program supports those who have been proven to have the most direct influence over a youth's decision whether or not to use substances. Family expectations & Positive Community Norms act as protective factors against the risk of youth substance use & increases youth mental health. The activities, events, & educational opportunities ITC provides the community strengthen overall youth wellness & provides positive pathways for middle & high school students.	Someireh/Ted
59	2	Kinderling Center	ParentChild+	\$23,629	\$9,452	40.0%	\$0	0.0%			ParentChild+ is a free, research-based, school readiness program for low income, primarily immigrant/refugee families. Early Learning Specialists meet one-on-one with parents and their 16-48 month-olds, delivering intensive, culturally appropriate educational supports to promote academic success and strengthen families. Home visits take place twice a week over two school years and currently are offered in English and Spanish.	Someireh/Ted
58	2	Kinderling Center	Families in Transition	\$46,500	\$18,600	40.0%	\$0	0.0%			FTT helps young children experiencing homelessness and their families access health care, education, resources and other services tailored to their specific needs. Our program supports the whole family by building resilience against daily stress and trauma, helping children make developmental gains, and promoting healthy parent-child relationships through parent coaching.	Someireh/Ted
60	2	Kinderling Center	Parenting Plus	\$24,764					HSC did not recommend advancement			



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62	2	Rainier Athletes	Rainier Athletes	\$100,000	\$40,000	40.0%	\$0	0.0%			RA seeks to fund a new Community Coordinator (CC), a full time, direct service employee who is responsible for effectively driving the Rainier Athletes youth mentoring and engagement model to support an additional 40 4th-12th grade students and each student's dedicated RA mentor. RA's ONE Team model not only engages students on a weekly basis, but also partners closely with the student's mentors, teachers, families, coaches, and other members of the student's "Core Community."	Someireh/Ted
112	2	Sound Generations	Volunteer Transportation Services (VTS)	\$20,747	\$8,299	40.0%	\$0	0.0%			Sound Generations' Volunteer Transportation Program provides free, personalized, and safe transportation to healthcare appointments and other essential visits. The program relies on volunteers using their own vehicles to provide the rides to seniors 60 and older giving them a sense of independence, care and support.	Someireh/Ted
63	2	Tenants Union of Washington State	BIPOC Tenant Empowerment Program	\$31,000	Human Services Commission did not recommend advancement							
64	2	Youth Eastside Services	Community-Based Outreach	\$48,092	\$19,237	40.0%	\$0	0.0%			YES' Community-Based Outreach Services provides free of charge, social services for children and youth at the Bellevue Boys & Girls Club location (The Club in Lake Hills) and at Redmond Firehouse Teen Center, including outreach to children/youth; drop-in counseling; and group services. In Kirkland at Juanita High, we provide counseling and case management to support African American/Black students, including immigrant/refugee youth, in connecting to school and developing leadership skills.	Someireh/Ted
65	2	Youth Eastside Services	Success Mentoring	\$41,174	\$16,470	40.0%	\$0	0.0%			YES' Success Mentoring program provides supportive, community-based mentoring to help children and youth at risk of emotional dysregulation and academic issues to maximize their social/emotional competencies by strengthening self-regulation skills, resistance to risky behaviors, and school attachment, while improving academic motivation and achievement. This program additionally offers comprehensive case management to parents/caregivers, unlike most mentoring programs.	Someireh/Ted
General Community Support Subtotal				\$768,525	\$274,104		\$0					
Supportive Relationships for People with Disabilities												
67	2	Athletes For Kids	AFK Youth Mentoring	\$5,000	\$5,000	100.0%	\$0	0.0%	\$5,000 is City minimum grant		Athletes for Kids is a youth mentoring program that pairs high school athletes with children that have special needs and disabilities in a one to one peer mentorship lasting from one to three years. Athletes for Kids is the only youth mentoring model of this kind and the relationship forged between the high school mentor and the buddy is life changing for both parties.	Ben/Angela
68	2	AtWork!	AtWork! - Community Inclusion	\$24,333	\$13,383	55.0%	\$0	0.0%			Community Inclusion provides coordination and support for people with disabilities to actively engage in their community. Our services focus on personal preference, bridge building, life enrichment, and use of integrated resources. The goal of Community Inclusion is to support people with disabilities and build a natural network to enable them to fully participate in activities along with people in their community who have common interests.	Ben/Angela
73	2	Community Homes, Inc.	Community Housing Education for families of individuals with intellectual and developmental disabilities	\$12,206	\$6,713	55.0%	\$0	0.0%			Community Homes provides, promotes, and sustains community-based housing for adults with intellectual and developmental disabilities (I/DD) and family-based housing education. We own single dwelling homes and provide licensed in-home care providers for 45-47 individuals for 10 homes in King County. Residents use section 8 housing vouchers and DSHS funding. Education specific to housing models and benefits in King County is provided online with 10-12 workshops per quarter.	Ben/Angela
81	2	KidsQuest Children's Museum	Sensory Access Programming	\$23,000	\$12,650	55.0%	\$0	0.0%			Through its Low Sensory Program, KidsQuest Children's Museum provides vital community support for children and families with sensory sensitivities, sensory processing difficulties, and those living with Autism Spectrum Disorder. KidsQuest is an inclusive Certified Sensory Accessible Venue where children with special needs can engage, learn, and thrive through exclusive Low Sensory Afternoons, in addition to accommodations during public hours.	Ben/Angela
Support for People with Disabilities Subtotal				\$64,539	\$37,746		\$0					
Culturally Specific Supportive Relationships												
66	2	4 Tomorrow	Life Services Program	\$145,219	\$79,870	55.0%	\$0	0.0%			Life Services is a comprehensive case management program which provides culturally sensitive support to the Latinx communities in East King County. This unique one-stop-shop utilizes individualized coaching techniques to coordinate services and aid in navigating resources & systems. This program supports individuals in achieving short- and long-term goals related (but not limited) to: Housing Stability, Health and Mental Health Care, Immigration, Education, Crisis Prevention and Response etc.	Ben/Angela

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69	2	Bighug-KARC	The Human Service Funding Collaborative	\$10,000	\$5,500	55.0%	\$0	0.0%			We've been working as community trusted messengers for the past 2 years for small business resiliency efforts by the Department of Commerce. Because our community trusted messengers worked diligently for the Korean business community, our service deliveries are recognized and trusted by the Korean business community. Referrals made by business owners, families with language and cultural barriers are contacting us for help on human service programs, including youth mental health issues.	Ben/Angela
70	2	Centro Cultural Mexicano	La Casa de mi Familia	\$110,000	\$60,500	55.0%	\$0	0.0%			This request is for funding to expand programs and services for a Centro Cultural Mexicano dedicated Casa de mi Familia family engagement center to serve the Latino Spanish speaking community with family supports and youth engagement centered around cultural identity. We will accomplish this through culturally and linguistically relevant civic and social engagement where the Latino community can come to one trusted place to participate in specific bilingual services and programs.	Ben/Angela
71	2	Chinese Information and Service Center	East King County Family Resource Center	\$117,565	\$64,661	55.0%	\$0	0.0%			The East King County Family Resource Center (EKCFRC) will provide low-income, LEP Chinese, Vietnamese, and Russian speaking families on the Eastside a single-entry point to obtain free cultural and systems navigation support to help them access information and referrals around basic needs -- health, education, training, legal, naturalization, benefits -- for the whole family. This holistic service will help immigrant families connect to critical community resources to secure basic needs.	Ben/Angela
72	2	Chinese Information and Service Center	Russian Speaking Senior Day Program	\$22,937	\$12,615	55.0%	\$0	0.0%			CLSC's Russian Speaking Senior Day Program (FKA Russian Senior Day Program) will continue to create community and connection for isolated Russian-speaking seniors through: 1) healthy aging, 2) socialization with a group of their peers, 3) culturally and linguistically appropriate programming, and 4) connections and referrals to community resources and programs. The 2x/weekly day-long program will take place at the North Bellevue Community Center and will be run by bilingual/multicultural staff.	Ben/Angela
76	2	Congolese Integration Network (CIN)	CIN Youth Program	\$70,000	\$38,500	55.0%	\$0	0.0%			CINYP helps youth develop socio-emotional skills to adapt and thrive in an unfamiliar society, address and heal past traumas, overcome language barriers, successfully navigate the school system and build self-confidence and strength.	Ben/Angela
77	2	Families of Color Seattle	Families of Color Seattle (FOCS)	\$10,000	\$5,500	55.0%	\$0	0.0%			Families of Color Seattle (FOCS) will pilot diverse Parent Groups for BIPOC families from the Eastside (Bellevue, Kirkland, Redmond) and S. King County (Burien, SeaTac, Kent Tukwila, Renton). Parent groups are facilitated gatherings that increase parenting skills and build community. Families meet for 8-10 weeks and build relationships, gain resources/referrals, and take part in culturally responsive conversations about race and identity with facilitators with shared lived experiences.	Ben/Angela
78	2	Indian American Community Services (IACS)	Cultural Navigation Program	\$20,000	\$11,000	55.0%	\$0	0.0%			IACS offers much needed cultural navigation services in-person and virtually for the Asian Indian community. The IAWW cultural hub is a safe and familiar space for community to access support services and resource referrals for COVID vaccinations, healthcare, mental health support, pandemic related assistance for food, legal services, housing, health insurance needs, digital training, employment training, mentoring to access resources, participate in wellness sessions and reach family in India.	Ben/Angela
79	2	Indian American Community Services (IACS)	Women, Youth and Senior Program	\$25,000	\$13,750	55.0%	\$0	0.0%			IACS offers much needed human services programming for women, seniors and youth in the Asian Indian community of King County both in-person at six popup community centers and virtually. Services for seniors address social connections, isolation, wellness, healthcare, health education and vocational training; for women focus on mentoring, interview skills, career training, employment placement; and for youth include peer mentoring, leadership training, vocational training and volunteer projects.	Ben/Angela
80	2	Issaquah Cultural Circle	Cultural Navigation	\$20,000	\$11,000	55.0%	\$0	0.0%			The Circle will provide cultural navigation, technological literacy, and a community and cultural network hub.	Ben/Angela
82	2	pending fiscal sponsor Kids Quest Children's Museum for Equity in Communication CAN Noticias Program	Noticias en espanol para familias en BSD y LWSD	\$22,075	\$12,141	55.0%	\$0	0.0%			Noticias en espanol para familias en BSD y LWSD is an innovative, weekly video production, transcreated with the community and broadcast by native Spanish speakers. The goal of the videos is to provide timely, culturally relevant news from both districts to close the opportunity gap. Parent feedback led us to use Facebook as our platform, giving us a much farther reach than we could have gained with other forms of communication.	Ben/Angela
83	2	Kin On Health Care Center	Passionate Volunteer Navigation Program (PVNP)	\$135,000	\$74,250	55.0%	\$0	0.0%			Passionate Volunteer Navigation Program (PVNP) 熾情志工的導航計畫 is one of the Kin On programs which is designed and implemented with community members and organization partnerships to provide a healthy, passionate lifestyle to the Asian older adults through navigating their health and service needs to wellness programs and resources.	Ben/Angela
84	2	MAPS - MCRC	Information, Referrals and Resources (IR&R)	\$40,000	\$22,000	55.0%	\$0	0.0%			Providing agile, need-based intake service needs fulfillment. Our walk-in and call-in assistance is available to anyone in need, 24 hours a day, 7 days a week, and we are uniquely able to provide assistance even to those with cultural and language barriers that often make finding and receiving help prohibitively difficult.	Ben/Angela



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85	2	Mission Africa	Mission Africa	\$10,000	Human Serices Commission did not recommend advancement							
86	2	Open Doors for Multicultural Families	Multicultural Family Support Program	\$6,000	\$5,000	83.3%	\$0	0.0%	\$5,000 is City minimum grant		ODMF's Family Support program provides individualized, culturally competent case management for individuals with developmental/intellectual disabilities and their families from culturally and linguistically diverse communities. We provide such case management for a variety of issues, including disabilities benefits and services, housing, special education, access to resources, assistance with other applications, and more. Our staff come from similar cultures as the families they are serving and	Ben/Angela
87	2	Ubumwe Women Association	Immigrant single parent family empowerment support group	\$43,120	\$23,716	55.0%	\$0	0.0%			Ubumwe (meaning "Unity" in Kinyarwanda, an official language of Rwanda) serves immigrant and refugee single parent families. Our unique services include mental health support through Facilitator-led support groups, holistic whole-person services, and relationships with clients-they consider us not as case managers, but as trusted extended family, and they open up to us, sharing what they are experiencing. In turn, this trust helps us to remove barriers between them and other essential services	Ben/Angela
88	2	Youth Eastside Services	Latine Programs	\$77,388	\$42,563	55.0%	\$0	0.0%			YES Latine programs provide culturally-relevant youth development activities facilitated by bilingual (Spanish-English)/bicultural staff, including program activities to promote college readiness, student voice, parent engagement, youth leadership skills, and youth-led community service projects and cultural events. The after-school programs in Redmond, Bellevue and Kirkland engage Latine youth who are at-risk of dropping out of school, reconnecting them to school, community and culture	Ben/Angela
Culturally Specific Assistance Subtotal				\$884,304	\$482,567		\$0					
Goal Area #2 Total				\$1,826,368	\$870,718		\$0					
Goal Area #3 Safety from Abuse and Violence												
89	3	Businesses Ending Slavery & Trafficking	Not Alone Human Trafficking Outreach Program	\$10,000	\$10,000	100.0%	\$0	0.0%	Full funding is comparable to amounts for other providers in this Goal Area.		BEST will provide a city-wide public outreach campaign to help victims of human trafficking access the services they need to escape their traffickers. This project will place signage in public spaces within city departments such as parks, recreation facilities, libraries, court houses, and other city facilities. The messaging will speak directly to victims of human trafficking and be provided in multiple languages.	Tim/Jimmy
90	3	Consejo Counseling and Referral Service	Consejo Counseling and Referral Service	\$20,000	\$16,080	80.4%	\$0	0.0%			Consejo's Domestic Violence Program promotes dignity, respect, and safety for all survivors through a holistic and culturally sensitive approach. In addition to community advocacy-based counseling, the program offers sexual assault services, mental health services, wellness services, access to primary care and transitional housing services.	Tim/Jimmy
91	3	Harborview Medical Center	Sexual Assault Counseling	\$36,432	\$35,554	97.6%	\$0	0.0%			Harborview Abuse & Trauma Center (formerly Harborview Center for Sexual Assault and Traumatic Stress) provides services for children, youth and adults who have experienced sexual assault or other traumatic events. Services include brief intervention; evidence based therapy for the effects of traumatic stress; medical and legal advocacy services; crisis intervention; information and referral; outreach and community awareness	Tim/Jimmy
92	3	King County Sexual Assault Resource Center	Comprehensive sexual assault advocacy services	\$83,780	\$80,863	96.5%	\$0	0.0%	Due to the priority placed on DV services in the HSNU, and due to the limited number of providers, flat funding presented for Goal Area #3 programs.		Child, teen and adult victims of sexual assault and abuse receive comprehensive trauma focused crisis and advocacy services in English and Spanish. We offer community based, survivor driven, flexible mobile advocacy services. Specialized counselors offer 24hr crisis intervention and case management connecting victims to all services including mental health treatment. Advocates help navigate victims through the criminal and civil legal system along with intensive parent/caregiver nsrchoeducation	Tim/Jimmy
93	3	LifeWire	Survivor Advocacy Services	\$317,500	\$187,315	59.0%	\$0	0.0%			LifeWire will provide advocacy services for survivors of domestic violence. Advocacy services include case consultation, supportive listening, resource referrals, outreach services, legal system navigation assistance and individual as well as group behavioral health services.	Tim/Jimmy
94	3	Refugee Women's Alliance	Domestic Violence Program	\$18,300	\$17,259	94.3%	\$0	0.0%			Refugee Women's Alliance will provide bi-lingual and bi-cultural domestic violence victim advocacy services to 18 Bellevue residents who are Eastern European and speak Russian, Ukrainian, and/or Romanian. To further support these same clients and/or other Bellevue survivors of domestic violence who speak Russian, Ukrainian, and/or Romanian, ReWA will annually hold two cohorts of support groups. Each session will last 3 hours and be held bi-weekly for 16 weeks.	Tim/Jimmy
Goal Area #3				\$486,012	\$347,071		\$0					
Goal Area #4 Mental and Physical Health												
Behavioral Health: Children and Youth												

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97	4	Asian Counseling and Referral Service	Children, Youth and Families Program	\$85,000	\$68,000	80.0%	\$0	0.0%			Asian Counseling and Referral Service (ACRS)' Children Youth and Families (CYF) program provides bilingual/bicultural mental health services for low-income Asian, Native Hawaiian and Pacific Islander (ANH&PI) youth and their families in Bellevue, Kirkland and Redmond. Individual and family counseling will be offered in partnership with Bellevue School District (BSD) and Lake Washington School District (LWSD) to support challenges that youth are facing.	Tim/Jimmy
111	4	NAMI Eastside	Youth Mental Health	\$15,000	\$12,000	80.0%	\$0	0.0%			NAMI Eastside's youth mental health program centers youth voices to provide robust services to East King County schools and communities. We partner closely with families, educators, and other organizations serving youth to share mental health education through presentations and in-depth classes. The recent installation of our Youth Ambassadors Program has successfully engaged students and built mental health advocates to inspire and support peers within Eastside classrooms.	Tim/Jimmy
116	4	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$299,334	\$239,467	80.0%	\$0	0.0%			YES' Behavioral Health Care for Children and Youth is a comprehensive program for those ages eight to 22, and their families, that intervenes, stabilizes, supports and empowers children/youth/families with the skills needed for improved social-emotional well-being and self-regulation. We provide evidence-based mental health counseling, substance use treatment, co-occurring disorders treatment (for those with mental health/substance abuse conjointly), psychiatric services and case management.	Tim/Jimmy
117	4	Youth Eastside Services	Early Childhood Behavioral Health	\$43,195	\$34,556	80.0%	\$0	0.0%			YES' Early Childhood Behavioral Health (ECBH) program provides early childhood intervention aimed at restructuring the parent-child relationship to support the infant's/child's healthy social, emotional and cognitive development. ECBH provides three evidence-based interventions for children from birth to age 7, and their parents/caregivers: Promoting First Relationships, Parent-Child Interaction Therapy, and our newly added Cognitive Behavioral Therapy, detailed below.	Tim/Jimmy
Children and Youth Subtotal				\$442,529	\$354,023		\$0					
Behavioral Health: Adult												
98	4	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$65,000	\$48,750	75.0%	\$0	0.0%			ACRS' Behavioral Health Program provides culturally competent whole health oriented mental health services for Asian, Native Hawaiian & Pacific Islander individuals with chronic mental illness to promote recovery, wellness and whole health through addressing physical, mental, financial and social wellbeing. Our staff empower clients to lead a productive life by offering services in their language, combining Eastern and Western service approaches, and addressing social determinants of health.	Tim/Jimmy
102	4	Crisis Connections	Crisis Line	\$29,490	\$22,118	75.0%	\$0	0.0%			The 24-Hour Crisis Line provides free and confidential telephone crisis intervention, information, referral and support services to anyone in emotional crisis or needing help in King County. By empathetic listening and supportive problem solving, we help distressed callers see their problems as manageable and direct them to appropriate mental health resources. We also provide clinical consultation to professionals and link callers to emergency behavioral health and community services.	Tim/Jimmy
106	4	IKRON of Greater Seattle	Behavioral Health Services	\$49,742	\$37,307	75.0%	\$0	0.0%			IKRON's integrated behavioral health program is focused on assisting low income and homeless individuals and families in East King County. We provide high quality mental health and recovery services, including psycho-social assessments, counseling, case management, substance abuse intensive treatment, relapse prevention, and psychiatric care. The ultimate goal of our program is to establish a solid foundation for emotional well-being and recovery towards successful integration in the community.	Tim/Jimmy
110	4	NAMI Eastside	Mental Health Education & Support Programs	\$19,000	\$14,250	75.0%	\$0	0.0%			NAMI Eastside provides mental health education, advocacy, and support services. We seek additional funding to expand our support group program to widen our reach and increase our capacity to service historically marginalized communities by providing trauma-informed, culturally attuned support groups.	Tim/Jimmy
113	4	Therapeutic Health Services	THS Substance Use and Mental Health Treatment Program	\$129,391	\$97,043	75.0%	\$0	0.0%			Therapeutic Health Services (THS) provides strengths based, culturally appropriate, intensive outpatient and outpatient drug and alcohol treatment, mental health counseling and case management services. This includes individual, group and family counseling sessions and relapse prevention treatment. Evidence-based practices are used by staff comprised of licensed substance use disorder and mental health professionals, case managers, nurses, ARNPs, physicians and psychiatrists.	Tim/Jimmy
Adult Subtotal				\$292,623	\$219,467		\$0					
Behavioral Health Subtotal				\$735,152	\$573,490		\$0					
Medical and Dental Services												
96	4	Alpha Supported Living Services	Alpha's Health Services Program	\$5,000	Human Services Commission did not recommend advancement							

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100	4	Bridge Disability Ministries	Meyer Medical Equipment Center	\$10,000	\$5,000	50.0%	\$0	0.0%	\$5,000 is City minimum grant		The Meyer Medical Equipment Center (MMEC) disperses durable medical equipment to all comers, without any eligibility requirements, application process (which can be a barrier for non-English speaking individuals) or required fees. The MMEC collects donated equipment from the community, which we then clean, refurbish, and repair as needed, then distribute to community members on a donate-what-you-can basis. We also purchase and distribute new items that are not donated at a rate that meets need.	Tim/Jimmy
104	4	HealthPoint	Dental Care	\$38,274	\$15,310	40.0%	\$0	0.0%			City residents receive diagnostic, preventive, restorative, urgent and emergency dental care. The Dental Care program is distinguished by its focus on quality of care, affordability and accessibility to all community residents and, perhaps most uniquely, community governance. More than half of HealthPoint’s governing board members are patients of HealthPoint.	Tim/Jimmy
105	4	HealthPoint	Medical Care	\$41,378	\$16,551	40.0%	\$0	0.0%			City residents receive medical treatment and care for preventive, urgent, acute and chronic health conditions. The Medical Care program is distinguished by its mission to community, quality of care, affordability and accessibility to all community residents and, uniquely, community governance. More than half of HealthPoint’s governing board members are patients of HealthPoint.	Tim/Jimmy
109	4	International Community Health Services	ICHS - Dental	\$100,000	\$40,000	40.0%	\$0	0.0%			International Community Health Services (ICHS) provides preventive and restorative dental services at sites across King County, including at a full service medical and dental clinic in Bellevue. ICHS has a sliding fee scale for low-income patients and no patient is denied services based on inability to pay. Dental services are integrated with medical and enabling services, including, but not limited to, interpretation for patients who are limited English proficient.	Tim/Jimmy
114	4	Washington Poison Center	Emergency and Education Services	\$12,915	\$5,166	40.0%	\$0	0.0%			The Washington Poison Center (WAPC) is a 501(c)3 nonprofit mandated by Washington State to deliver poison and drug exposure-related medical advice and education to community members, first responders, and healthcare providers. WAPC provides medical advice through a 24/7/365 free telephone line staffed by specially trained pharmacists, nurses, and physician medical toxicologists. WAPC also provides free programs to educate local communities on poison safety, prevention, and harm reduction.	Tim/Jimmy
115	4	Wonderland Child and Family Services	Hope RISING Clinic treating Prenatal Substance Exposure	\$5,000	\$5,000	100.0%	\$0	0.0%	\$5,000 is City minimum grant		One in ten children in the United States is born with prenatal substance exposure which impacts brain development, learning readiness, behavior, and social-emotional development. Wonderland treats children 0-12 with prenatal substance exposure to a variety of substances such as alcohol and opioids through providing specialized interventions with a neurobehavioral lens. 91% of children we treat are in foster care or adoptive families.	Tim/Jimmy
Medical and Dental Services Subtotal				\$212,567	\$87,027		\$0					
Goal Area #4 Total				\$947,719	\$660,517		\$0					
Goal Area #5 Education, Employment and Supports												
Education/Employment for People with Disabilities												
99	5	AtWork!	AtWork! - Community Liaison	\$54,145	\$40,609	75.0%	\$0	0.0%			AtWork! serves students and adults with disabilities, predominantly those with intellectual and developmental disabilities. We create mutually beneficial employee-employer relationships by designing customized jobs and providing on-going on-site support for individuals and businesses.	Tim/Jimmy
121	5	Bridge of Promise	Bridge Academy	\$12,000	\$9,000	75.0%	\$0	0.0%			Bridge of Promise’s Bridge Academy provides life-skills, therapeutic classes, online engagement, and community participation opportunities for adults 21+ with disabilities. The goal of Bridge Academy is to integrate our members into their home communities while offering a variety of therapeutic activities that historically have not been available to this population.	Ben/Angela
122	5	HERO House NW	Supported Employment	\$25,000	\$18,750	75.0%	\$0	0.0%			HERO House NW serves adults with mental illness by using the “Clubhouse” model. Clubhouse is recognized by SAMHSA as an evidence-based practice. We use a work-mediated approach to provide both vocational and social rehabilitation and recovery through our Supported Employment program.	Ben/Angela
125	5	IKRON of Greater Seattle	Integrated Employment Services	\$18,654	\$13,991	75.0%	\$0	0.0%			IKRON’s Integrated Employment Program combines employment readiness activities (career assessments, interview preparation, resume and cover letter writing), job placement and job sustainment services, with other supports and behavioral health services. Integrating all services under one roof with a wraparound concept to care, facilitates increased quality of care and improved outcomes. The ultimate goal of our services is successful integration in the community through employment sustainability.	Ben/Angela
Ed/Emp for People with Disabilities				\$109,799	\$82,349		\$0					
Education/Employment for Youth and Young Adults												



App #	Goal Area	Agency	Program Name	2023 Request	2023 Staff Framework	% of Ask in Framework	2023 HSC Recomm.	% of Ask Recommend.	Notes	2024 Recommend. (w/COLA)	Program Description	Discussion Leads
133	5	Friends of Youth	Youth Employment Program	\$20,614	\$13,399	65.0%	\$0	0.0%			The Youth Employment Program is an integrated wraparound service in our shelter and housing programs, working with young people experiencing homelessness to develop skills and resources that promote financial independence. Services are convenient, free, and low-barrier, including group activities through Job Club, individualized support from Employment Case Managers, and connection to employment opportunities including agency-subsidized paid internships.	Someireh/Ted
135	5	Northwest Education Access	Helping Opportunity Youth (OY) build a pathway to a livable wage career	\$15,000	\$9,750	65.0%	\$0	0.0%			NWEA assists low-income Opportunity Youth (young people who are disengaged from education and workforce) in earning postsecondary degrees. Our evidence based program is designed to address barriers to academic success as students prepare for entry into and through graduation from higher education in pursuit of a livable wage career.	Someireh/Ted
Ed/Emp for Youth and Young Adults				\$35,614	\$23,149		\$0					
General Education/Employment												
118	5	ANEW	Pre-Apprenticeship Construction Training and Supportive Services	\$6,000	\$5,000	83.3%	\$0	0.0%	\$5,000 is City minimum grant		ANEW improves people's lives by providing quality training, employment navigation and supportive services leading to successful family wage careers.	Ben/Angela
119	5	Bellevue College	Center for Career Connections	\$33,598	\$15,119	45.0%	\$0	0.0%			Bellevue College's Center for Career Connections (CCC) seeks to ensure all people are able to find fulfilling work that provides a living wage. Our Center is open to the general public and we provide high quality career development services including interest and skill assessments, job search, resume development, customized workshops, and connections to education and training services. The CCC serves large numbers of student and non-student residents of Bellevue, Issaquah, and Kirkland.	Ben/Angela
120	5	Bellevue College	Preparing For Work	\$86,336	\$38,851	45.0%	\$0	0.0%			The Preparing for Work program helps meet the immigrant and refugee community's need for job and English skills training with vocational and ESL instruction in three classes: Preparing for Work, On the Job Communication, and Working in English. The focus is on oral and written communication, using technology, cross-cultural barriers to job searches and communication, skills to find and keep a job, employer/employee expectations, and self-promotion in interviews or work situations.	Ben/Angela
123	5	Hopelink	Adult Education	\$76,000	\$34,200	45.0%	\$0	0.0%			Hopelink Adult Education offers two programs: GED/High School+, which prepares students to earn their GED or high school diploma, and English for Work, which supports refugees and immigrants with improving their English language skills while preparing for employment. We seek to center inclusivity, equity, and anti-racism in our approach and to create a learning environment that empowers students make progress toward obtaining living wage employment.	Ben/Angela
124	5	Hopelink	Employment	\$83,000	\$37,350	45.0%	\$0	0.0%			Hopelink's Employment Program serves job seekers in north and east King County at or below 200% FPL including homeless and very low-income clients who have a multitude of issues that hinder their ability to seek, secure, and maintain living wage employment for themselves and their families. Trauma-informed support services include career assessment and pathing, job search, resume and cover letter writing, job applications, interview preparation, job skills workshops, and job retention.	Ben/Angela
126	5	Indian American Community Services	Small Business Support Program	\$15,000	Human Services Commission did not recommend advancement							
127	5	YWCA Seattle   King   Snohomish	YWCA Eastside Employment Services (EES)	\$50,000	\$22,500	45.0%	\$0	0.0%			The YWCA's Eastside Employment Services (EES) matches Bellevue & Kirkland funds with DSHS Basic Food Employment & Training (BFET) funds to provide culturally-specific programs focusing on economic independence & advancement. While inclusive of all, EES centers on BIPOC and those who are structurally positioned furthest from opportunity, offering: career navigation, soft skills, vocational training, financial capability, and job placement/ job retention services.	Ben/Angela
General Subtotal				\$349,934	\$153,020		\$0					
Education and Employment Subtotal				\$495,347	\$258,519		\$0					
Supports: Early Learning/Child Care												
128	5	Bellevue College	Bellevue College's Head Start Program	\$33,679	\$20,881	62.0%	\$0	0.0%			Bellevue College Early Learning Center/Head Start (BC's ELC/HeadStart) promotes school readiness by supporting and enhancing the social, physical, emotional, and cognitive and language development of more than 160 children (infants, toddlers, & preschoolers) annually. This also includes Head Start programming for low-income college student families. The funds requested will provide additional student support in classrooms for children for whom English is not their first language.	Someireh/Ted

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129	5	Bellevue School District	Early Learning Preschool Program	\$165,000	\$102,300	62.0%	\$0	0.0%			We provide developmentally appropriate activities and experiences through linguistically and culturally appropriate curriculum. We promote inclusionary placement options for preschoolers with disabilities and those furthest from socioeconomic justice. Creating inclusive classrooms, our educators will implement effective evidence-based strategies that improve the learning and well-being outcomes for all students, and we will support and encourage families to partner in their child's education.	Someireh/Ted
45	5	Boys & Girls Clubs of Bellevue	Project Learn (PJL) - Afterschool, Summer, Preschool, & Athletics	\$150,000	\$93,000	62.0%	\$0	0.0%			Boys & Girls Clubs of Bellevue (BGCB) provides childcare, expanded learning, and enrichment programs to youth ages 3 to 19 years (preschool, after school, summer, athletics). Our Project Learn program is a year-round out-of-school-time program for youth in K-5th grade; Preschool provides half-day programs for youth ages 3 to 5 years old; Athletic programs include a variety of seasonal sports and sports clinics for youth 4 to 18 years old.	Someireh/Ted
130	5	Child Care Resources	Child Care Financial Assistance Program	\$226,800	\$140,616	62.0%	\$0	0.0%			Child Care Resources Child Care Financial Assistance program provides child care subsidies for low- and moderately-low-income families who need help paying for child care and do not qualify for the state subsidy.	Someireh/Ted
131	5	Child Care Resources	Homeless Child Care Program	\$24,094	\$14,938	62.0%	\$0	0.0%			Child Care Resources' Homeless Child Care Program provides child care subsidies and customized case management services for families at risk for and experiencing homelessness. The program gives children the stability and care needed for positive development and gives parents the opportunity to pursue employment and housing searches to achieve family stability.	Someireh/Ted
132	5	Child Care Resources	Information and Referral, Technical Assistance, and Training	\$38,744	\$24,021	62.0%	\$0	0.0%			Through the Information and Referral program, Child Care Resources assists families in their child care search by referring them to child care providers, community resources, and education about quality child care. CCR also provides customized, culturally relevant, and inclusive Technical Assistance and Training to child care providers to strengthen their delivery of child care.	Someireh/Ted
134	5	Kinderling Center	Child Care and Preschool Consultation	\$152,672	\$94,657	62.0%	\$0	0.0%			CCPC promotes the health, safety and development of children in child care and preschool settings and strengthens the capacity of their parents, caregivers and early learning professionals. Consultants provide onsite observations, coaching and trainings using a healing-centered, trauma-informed approach. Topics include child development, supporting children with diverse abilities, managing challenging behaviors and the increased needs of children raised during the pandemic.	Someireh/Ted
Supports Subtotal				\$790,989	\$490,413		\$0					
Goal #5 Total				\$1,286,336	\$748,932		\$0					
Grand Totals				\$9,721,992	\$4,968,765		\$0					
Total Available					\$4,968,765		\$4,968,765					
Balance					\$0.11		-\$4,968,765.00					

1590 Set Asides

Explanation: City Council will provide direction in early July regarding ongoing 1590 funding. If the Council says yes to ongoing funding, an RFP will be released in late summer or early fall. If the decision is made not to provide funding for behavioral health and housing-related services, the programs below will be considered for potential 1590 funding.

Behavioral Health Co-Located with Housing

101	4	Congregations for the Homeless	Behavioral Mental Health	\$300,000	HB1590	HB1590	HB1590	HB1590			CFH's Behavioral Health Program delivers same day/on-site mental health and substance abuse services to men in our emergency, rotating, and hotel shelter programs. Licensed mental health providers operating as behavioral health advocates deliver these vital services.	
103	4	Friends of Youth	Mental Health and Substance Use Disorder Counseling	\$25,000	HB1590	HB1590	HB1590	HB1590			Our Youth and Family (YFS) Counseling and Prevention programs support youth and their families through outpatient and school-based counseling for mental health, substance use disorder treatment and prevention. We provide individual, group and family therapy at our YFS offices located in Issaquah, North Bend, and Duvall, offer behavioral health services to Friends of Youth Transitional Living Programs and Youth and Young Adult shelters, and provide school-based counseling and prevention services	
107	4	Imagine Housing	Behavioral Health Support	\$50,000	HB1590	HB1590	HB1590	HB1590			Imagine Housing will partner with three outstanding behavioral health organizations, IKRON, Youth Eastside Services and Encompass Northwest, to provide on-site and critically-needed behavioral health support to individuals and families living at Imagine Housing properties. We began this partnership with a pilot program in 2021 serving adults and plan to expand services in 2023 to serve more residents, including children and youth.	
Subtotal				\$375,000								

App #	Goal Area	Agency	Program Name	2023 Request	2023 Staff Framework	% of Ask in Framework	2023 HSC Recomm.	% of Ask Recommend.	Notes	2024 Recommend. (w/COLA)	Program Description	Discussion Leads
Supportive Services Co-Located with Housing												
74	1	Community Homes, Inc.	Housing & care management for individuals experiencing intellectual and developmental disabilities	\$10,000	HB1590	HB1590	HB1590	HB1590			Community Homes provides, promotes, and sustains community-based housing for adults with intellectual and developmental disabilities (I/DD) and family-based housing education. We own single dwelling homes and provide licensed in-home care providers for 45-47 individuals for 10 homes in King County. Residents use section 8 housing vouchers and DSHS funding.	
22	1	Imagine Housing	Imagine Housing Resident Services	\$250,000	HB1590	HB1590	HB1590	HB1590	The total funded in 2022 may not be paid by 1590. It remains in the HS Fund recommendations.		Imagine Housing’s Resident Services program helps low-income families and seniors maintain stable housing and connect to needed community resources on-site at Imagine Housing affordable housing properties. Our Resident Services Case Managers provide nearly 1,400 low-income residents with one-on-one support, resource referrals, basic needs items, community events and other services across 15 affordable housing communities in Bellevue, Kirkland, Issaquah, Redmond, Sammamish and Mercer Island.	
11	1	LifeWire	Emergency and Transitional Shelter (HSH Apartments)	\$412,100	HB1590	HB1590	HB1590	HB1590	The total funded in 2022 may not be paid by 1590. It remains in the HS Fund recommendations.		LifeWire’s confidential emergency shelter, My Sister’s Home (MSH), and confidential transitional shelter, My Friend’s Place (MFP), will relocate to our new facility, the HSH Apartments, in December 2022. Developed through our Hope Starts Here Campaign, this site is owned and managed by LifeWire. It will increase the capacity of the programs by 25%, increase accessible units by 9, and provide the area’s only transitional apartments for DV survivors with substance abuse who are parenting.	
28	1	YWCA Seattle   King   Snohomish	YWCA Family Village (FV)	\$26,000	HB1590	HB1590	HB1590	HB1590			YWCA Family Village (FV) has 20 units of Permanent Supportive Housing (10 for chronically homeless families & 10 for homeless families) in Redmond and 5 units of housing in Issaquah set aside for households transitioning out of homelessness. While inclusive of all, this program focuses on Black/African-American households and those positioned furthest from opportunity, offering culturally-specific & trauma-informed advocacy & wraparound services aimed at long-term housing and economic stability.	
Subtotal				\$698,100								
Culturally-Specific Behavioral Health Services												
95	4	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$134,082	HB1590	HB1590	HB1590	HB1590			Our innovative program designed by the Latinx community provides Coordination (referrals to exiting therapy providers), Gap Therapy (free short-term therapy to those in need of immediate care), Education & Community Connection (monthly psychoeducation courses and groups). In collaboration with our Life Services Program, 4T will engage East King County in various culturally sensitive access points for important resources.	
108	4	Indian American Community Services (IACS)	Mental Health Support Program	\$50,000	HB1590	HB1590	HB1590	HB1590			IACS provides culturally-nuanced and linguistically relevant mental health support services for Asian Indian families, addressing body, mind and soul. IACS will host weekly conversation-driven support groups moderated by certified mental health professionals, behavioral health life coaches and IACS staff, wellness programs, yoga, meditation, art, music and movement. and offer individual personalized counseling in multiple	
Subtotal				\$184,082								
Total				\$1,257,182								