

2021-23 CITY COUNCIL PRIORITIES

Annual Report

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June 6, 2022





Information Only

This is the first in a series of annual presentations to update City Council on the implementation of the 2021-23 Priorities.



Agenda

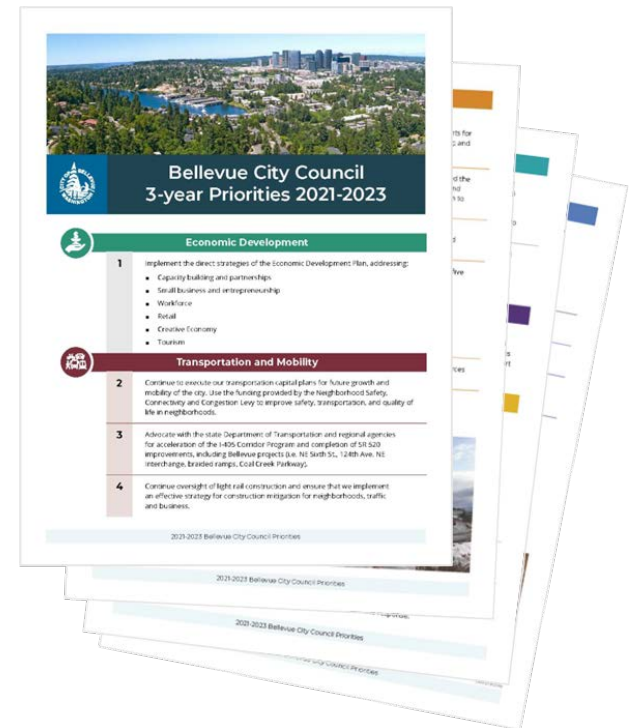
1. Background
2. Progress Update
3. Highlights by Strategic Target Area
4. Council Priorities Dashboard
5. Next Steps



Background

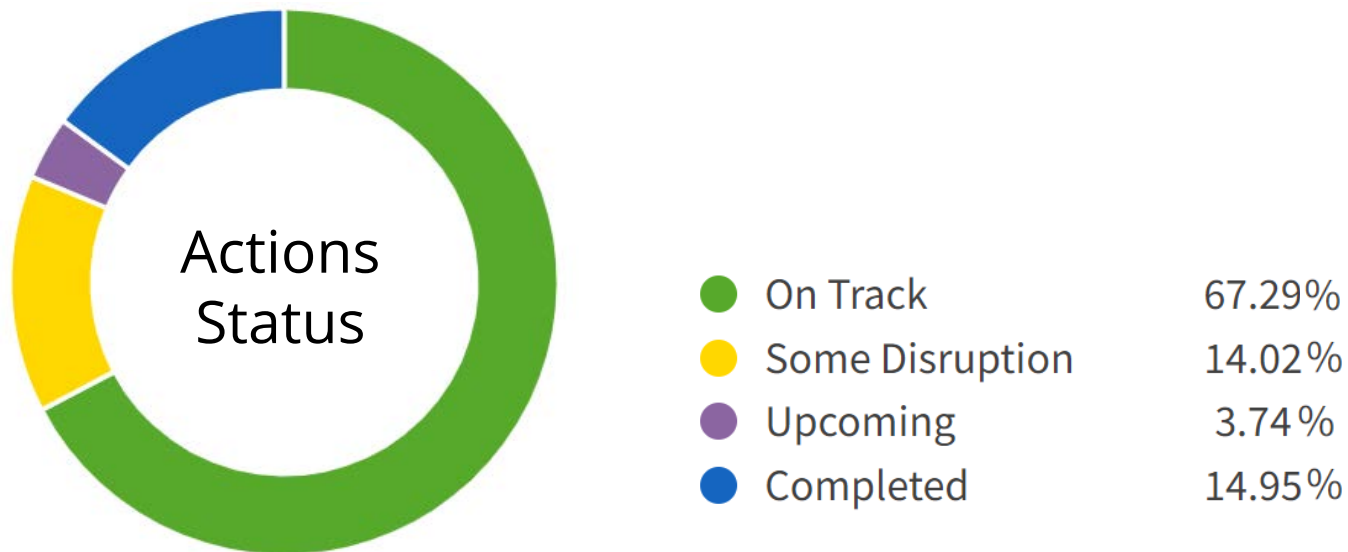
2021-23 City Council Priorities

- Seven Strategic Target Areas & 22 Priorities
- To implement Priorities, staff set a workplan with 105 actions/projects over the 3-year plan



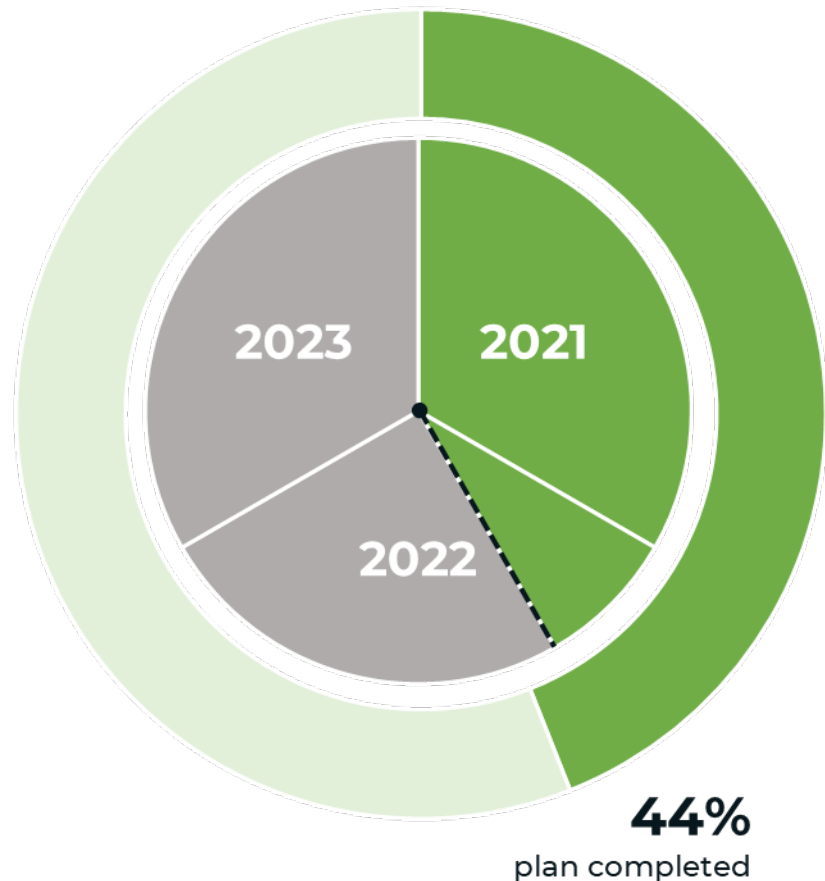
Progress Update: Year 1

- 96% of workplan actions started
- 15% of workplan items complete



Progress Update: Year 1

- Overall implementation is on track
- Not currently recommending adjustments to actions





Economic Development

- Work begun on ~60% of Economic Development Plan strategies/tactics, including:
 - Workforce specialist hired
 - Noise Control Code updates adopted

Looking Ahead: Launch of City-wide retail study.

PRIORITY

1. Implement the direct strategies of the Economic Development Plan





Transportation & Mobility

- Mobility Implementation Plan adopted
- Completed multiple Neighborhood Safety, Connectivity & Congestion Levy projects
- South Bellevue Park & Ride construction complete

Looking Ahead: Roadway Safety Assessments; light rail testing.

PRIORITIES

2. Execute transportation capital plans; use Neighborhood Safety, Connectivity, and Congestion Levy funds
3. Advocate for acceleration of the I-405 Corridor Program and SR520 improvements
4. Light rail construction oversight and mitigation





High Quality Built & Natural Environment

- Adopted housing-related Land Use Code Amendments
- Initiated 45 Environmental Stewardship Plan actions
- Aquatic Center siting and fundraising

Looking Ahead: 1590 framework; Grand Connection artwork; Potential parks voter initiative.

PRIORITIES

5. Execute the Affordable Housing Strategy
6. Complete Phase I of Meydenbauer Bay Park and Downtown Park Gateway
7. Advance Smart City Strategy
8. Implement Environmental Stewardship Plan
9. Park funding strategy
10. Site selection for aquatic center





Great Places Where You Want to Be

- Adopted Grand Connection Sequence One Design Guidelines and Standards
- Move Ahead WA funding for Eastrail segments, held NE 8th Street Overcrossing Groundbreaking

Looking Ahead: I-405 crossing; Wilburton Trestle funding.

PRIORITIES

11. Advance the Grand Connection; I-405 crossing; integrate Grand Connection into Wilburton Plan

12. Completion of Eastrail segments; establish community connection points





Regional Leadership & Influence

- Council adopted 2022 State Legislative and 2022-23 Federal Legislative Agenda
- Awarded Port of Seattle Economic Development Grant for small business/arts
- Sound Cities Assn. appointments

Looking Ahead: Draft 2023 State Legislative Agenda in Q3.

PRIORITIES

13. Be an active regional partner; pursue public and/or private funding and partnerships; connection with Port of Seattle



Achieving Human Potential

- CCC Team formed and meeting
- Cross-Cultural Feasibility Study report complete
- Men's Shelter under construction

Looking Ahead: Refresh of Diversity Advantage Plan; Men's shelter completion (Q1 2023); Safe Parking program.

PRIORITIES

14. Leverage higher education institutions; support GIX; partner with Bellevue College; implement TechHire initiative

15. Implement the Diversity Plan; complete cross-cultural study.

16. Permanent men's homeless shelter location

17. Explore a safe parking program





High Performance Government

- 2023-24 Budget process initiated
- Developing City Council Priorities dashboard Phase I
- Customer Water Utility Portal

Looking Ahead: Drafting comprehensive communications plan; GIS open data enhancement ongoing.

PRIORITIES

18. Comprehensive communication plan

19. Implement technologies that improve customer service

20. Financial strategy that responds to future operating and capital needs

21. New brand identity

22. Data and tech. to enhance engagement, equity, and accountability



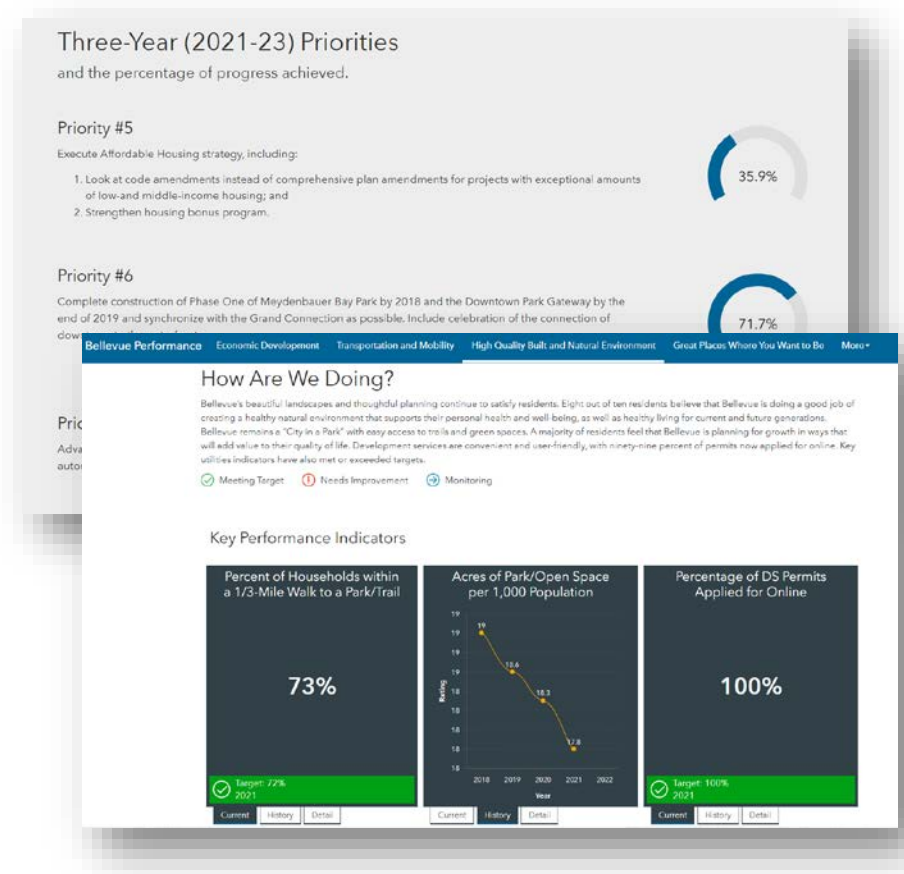
Council Priorities Dashboard

Phase 1 (current):

Link Council Priorities implementation, Strategic Target Area KPIs, community indicators

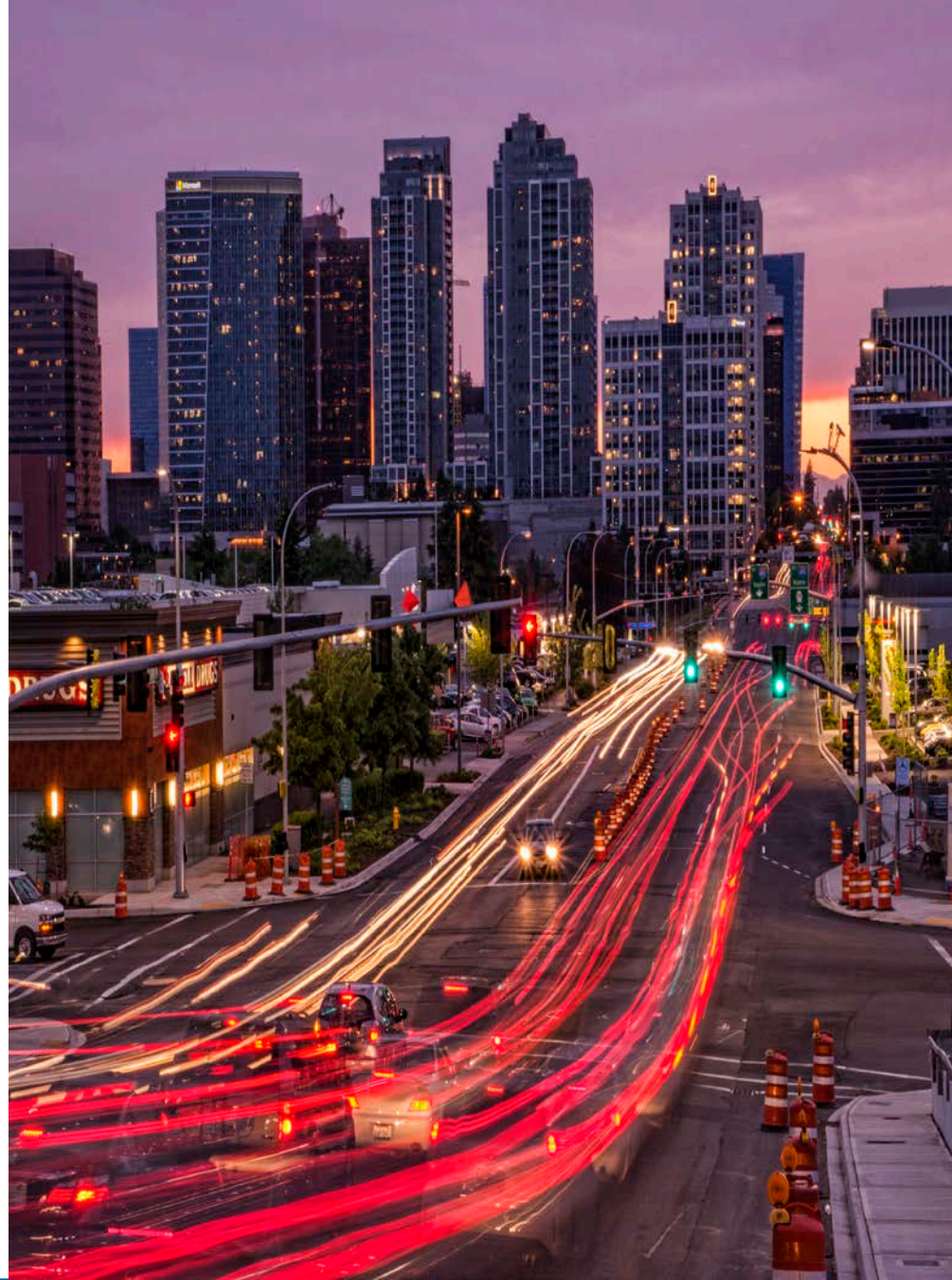
Phase 2 (future):

Additional data detail and interactive features



Next Steps

- Quarterly updates posted to City website
- Comprehensive annual reports to Council
- Phase 2 of the Council Priorities dashboard





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