

CITY OF BELLEVUE
Parks and Community Services Department
Submitted 2023-2029 CIP Budget Proposals¹

Description	Added Ongoing Funding for 2028-2029	Recosting / Scope Change	New
Park Planning & Design	√		
Enterprise Facility Improvements	√		
Parks Renovation & Refurbishment Plan	√		
King County Parks Levy (2020-2025)			
Park & Open Space Acquisition	√		
Bellevue Airfield Park Development (Levy)	√	√	
Mercer Slough East Link Mitigation		√	
Bridle Trails/140th Street Park Development		√	
Bel-Red Parks & Streams		√	
Meydenbauer Bay Park Planning and Design Phase 2		√	
Lake Sammamish New Park Planning and Development (Levy)			√
Ashwood Park Development			√
Aquatic Center Design Development			√
Eastgate Neighborhood Park Acquisition, Planning and Development			√
Factoria Neighborhood Park Acquisition, Planning & Development			√
Dog Off-Leash Facilities Design and Development			√
Park Trails			√
BBG Wetland-Sun Terraced Garden Design & Development			√
Park Shoreline Restoration			√

NOTE:

¹ Completed projects thru 2022 Surrey Downs Park Development, Gateway/NE Entry at Downtown, and Newport Hills Park Development.