

**CITY COUNCIL REGULAR SESSION**

Resolution to approve a change order for the Newcastle Beach Park parking lot repair project to Fidalgo Paving & Construction, LLC, for an amount of \$38,876.45 plus all applicable taxes.

Michael Shiosaki, Director, 452-5377  
Thomas Purcell, Structural Operations Manager, 452-2036  
Zachariah Collom, Contract Administrator, 452-6454  
*Parks & Community Services*

**EXECUTIVE SUMMARY**

This Resolution will approve a change order to Fidalgo Paving & Construction, LLC for completion of the Newcastle Beach Park parking lot repair project.

**RECOMMENDATION**

Move to adopt Resolution No. 10104

**BACKGROUND/ANALYSIS**

On September 7, 2021 Council Approved Resolution No. 9987 authorizing the execution of a contract with Fidalgo Paving & Construction for the Newcastle Beach Park parking lot repairs for a contract amount of \$92,240 plus force account of \$15,000 plus WSST. This project included re-sloping the parking area, removing the low spots, restoring the drainage, updating the ADA parking stalls, and replacing the damaged asphalt surface. Due to the extended time needed to ensure that all the permits were accurate and complete, the project was delayed. An amendment was issued on October 29, 2021, extending the completion date only to accommodate a thorough review. The project timeline was further affected by the concrete strike and inflation rates, causing the cost of materials to increase. Once the project was underway and the asphalt was removed, it was found that more work to the sub-base is required thus necessitating more materials above the original estimate. This change order reflects that added materials and inflationary costs. This additional amount of \$38,876.45, plus all applicable taxes, is in excess of 10 percent of the total contract cost, necessitating Council approval.

**POLICY & FISCAL IMPACTS****Policy Impact**

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

PA-34. Evaluate existing parks and facilities, renovate, where appropriate, to maximize efficient maintenance and operation practices, improve safety and accessibility for all user, and to reduce, where feasible, the impacts on adjacent properties.

**Fiscal Impact**

This action will obligate the City to an additional amount of \$38,876.45, plus all applicable taxes, for a total amount not to exceed \$146,116.45, plus all applicable taxes. Sufficient funding exists in the 2021-

2027 CIP Renovation and Refurbishment of Park Facilities (CIP Plan No. P-R-11) to fully fund this contract.

### **OPTIONS**

1. Adopt the Resolution to approve a change order for the Newcastle Beach Park parking lot repair project to Fidalgo Paving & Construction, LLC, for an amount of \$38,876.45 plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

### **ATTACHMENTS & AVAILABLE DOCUMENTS**

A. CIP No. P-R-11 Renovation and Refurbishment of Parks Facilities  
Proposed Resolution No. 10104

### **AVAILABLE IN COUNCIL LIBRARY**

Contract with Fidalgo Paving & Construction, LLC with extension  
Change order for \$38,876.45, plus taxes