

2022-2033

Transportation Facilities Plan

Bellevue Transportation Commission

October 28, 2021

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Transportation Department

Tonight's Presentation

- Overview of proposed preliminary TFP project list
- Project allocations—proposed refinements
- Project list recommendation & communication to City Council
- Next Steps in TFP process

Meeting objective: Commission recommendation of preliminary project list as basis for SEPA process.

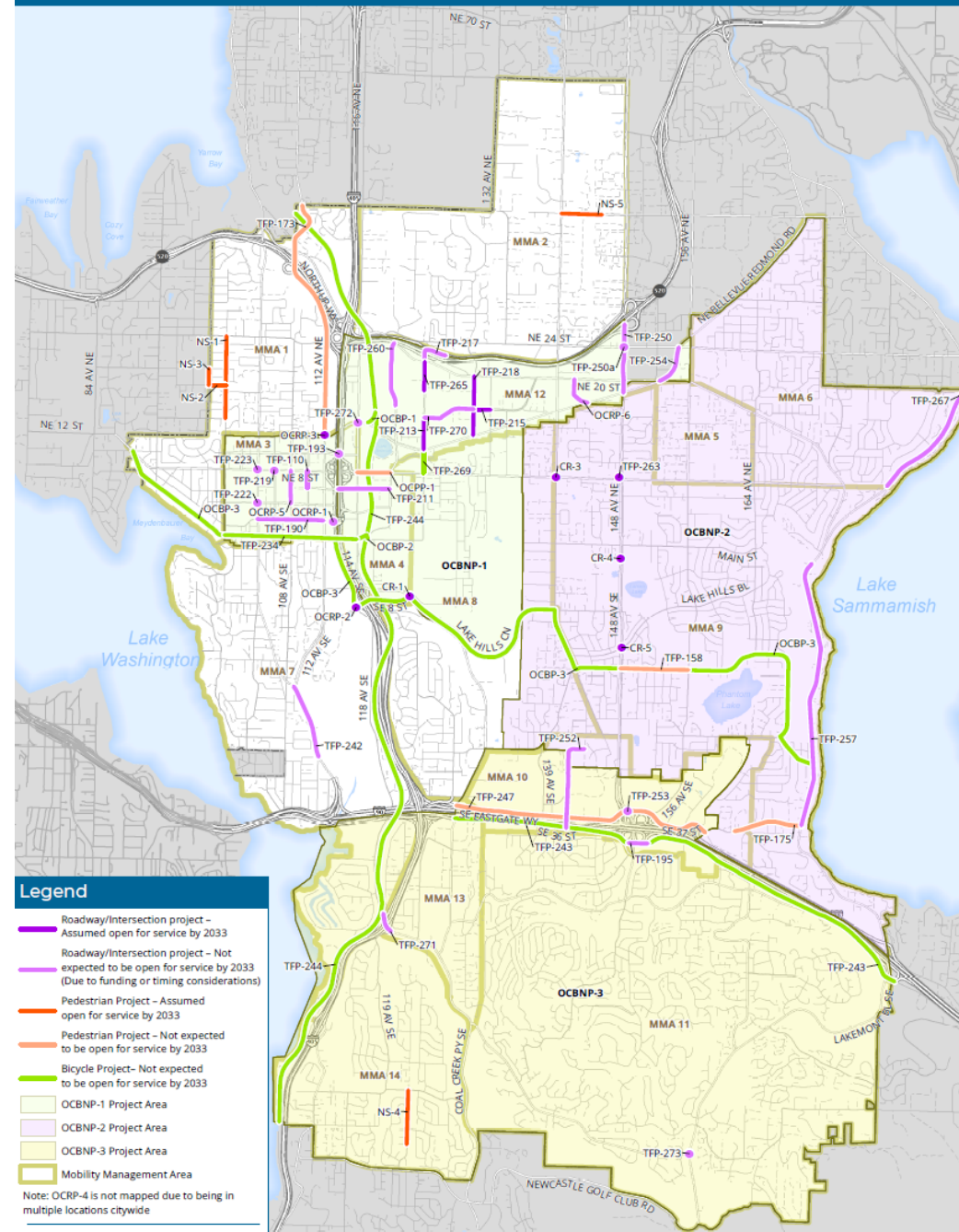
2022-2033 TFP Current Status

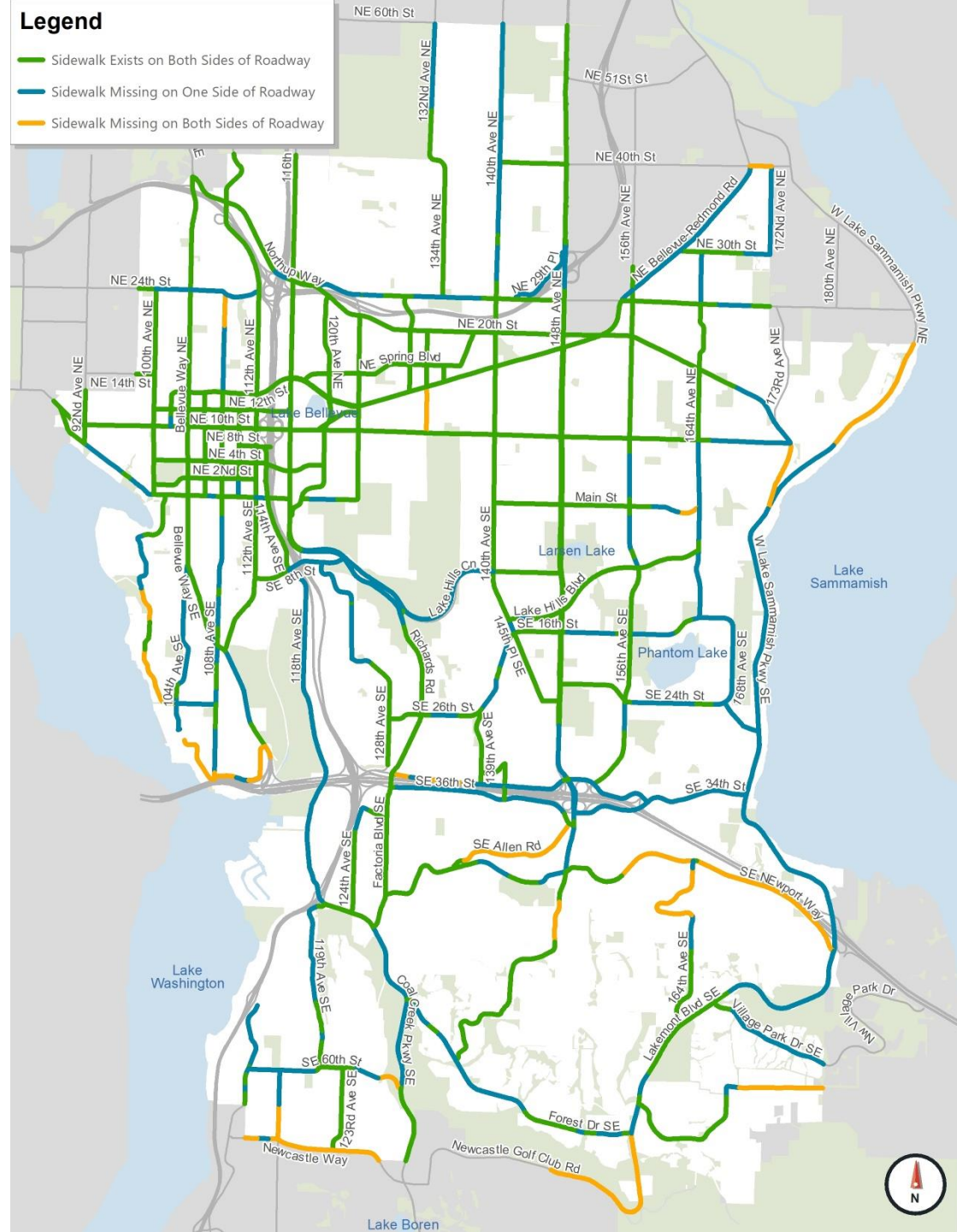
Preliminary Proposed Project list

- Comprised of 71 projects identified, evaluated, scored, prioritized between Oct 2020 and April 2021.

New MMLoS Performance Metrics endorsed by Commission

- Ped
- Bike
- Transit
- Vehicular

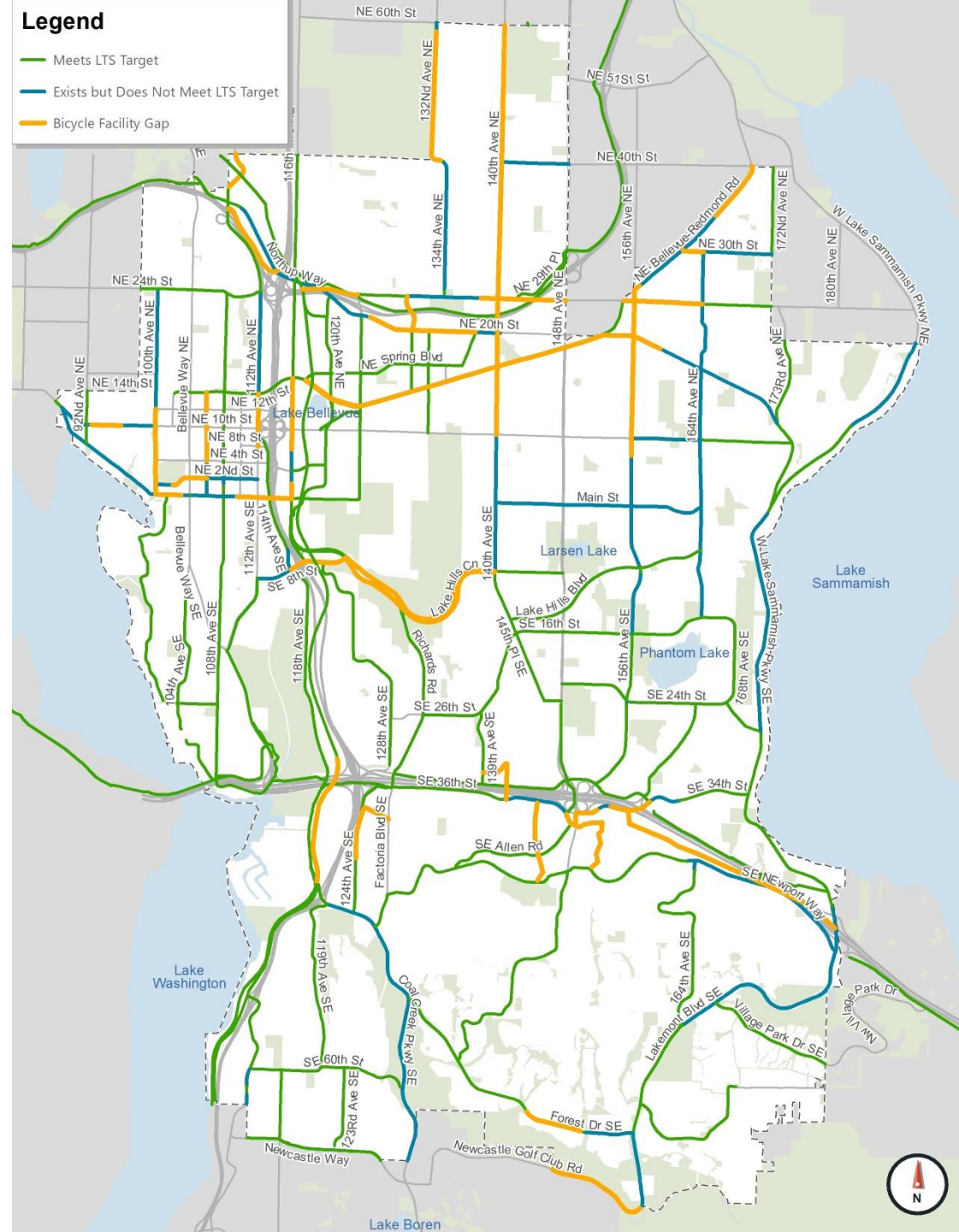




Future conditions— with TFP

- BelRed
- Eastrail
- West Lake Samm

Note: Additional segments will be secured via Growth Corridor Bicycle Network, East Bellevue Bicycle Network and South Bellevue Bicycle Network projects. These locations are not yet determined.



2022-2033 TFP

Preliminary conclusions

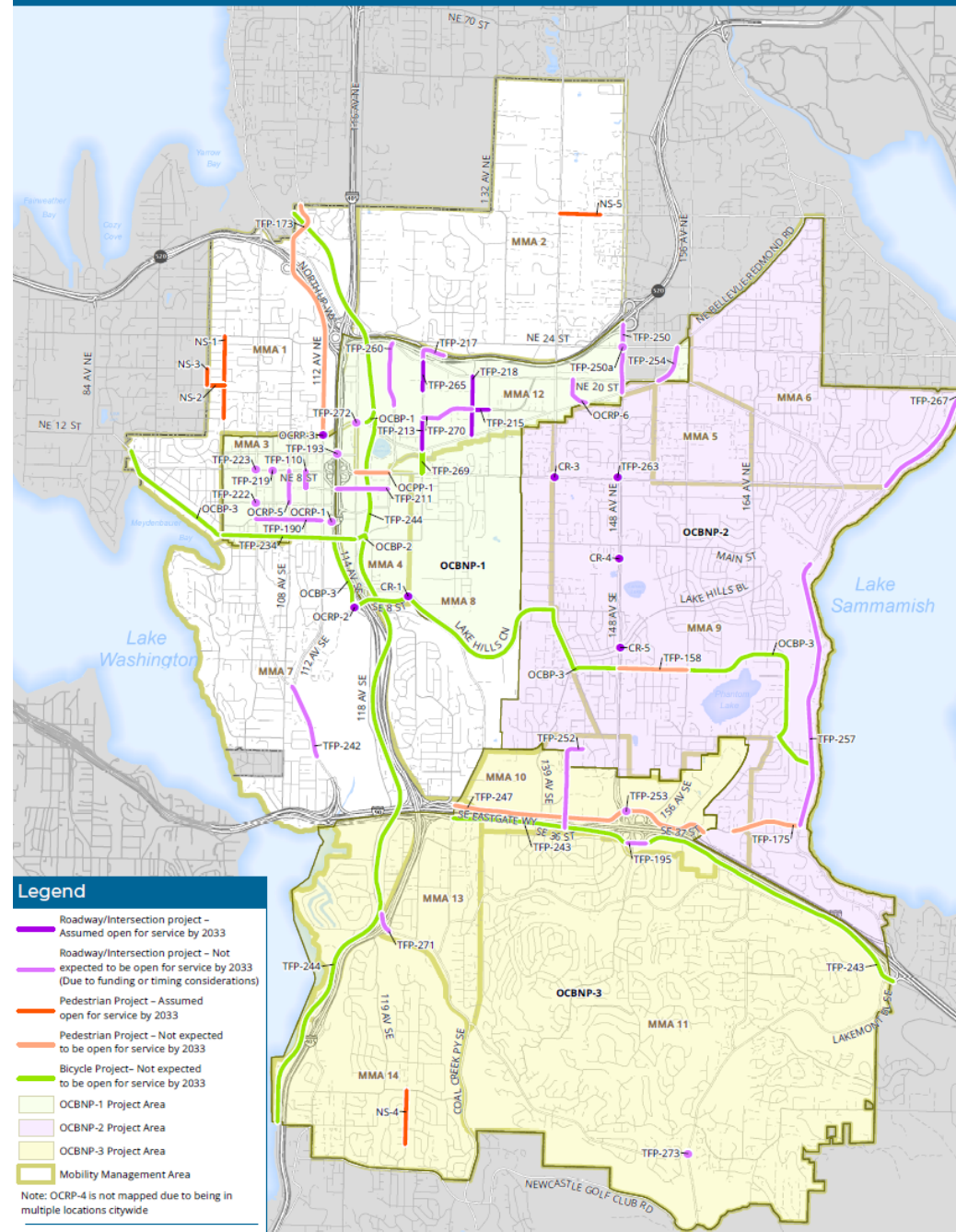
Analysis shows 2022-2033
Proposed Project List,

- Improves Pedestrian system

Gaps reduce by 5 miles
(reduction from 12% of system to 8% of system)*

- Improves Bicycle System

Gaps reduce by 8 miles
(reduction from 24% of system to 18% of system)*

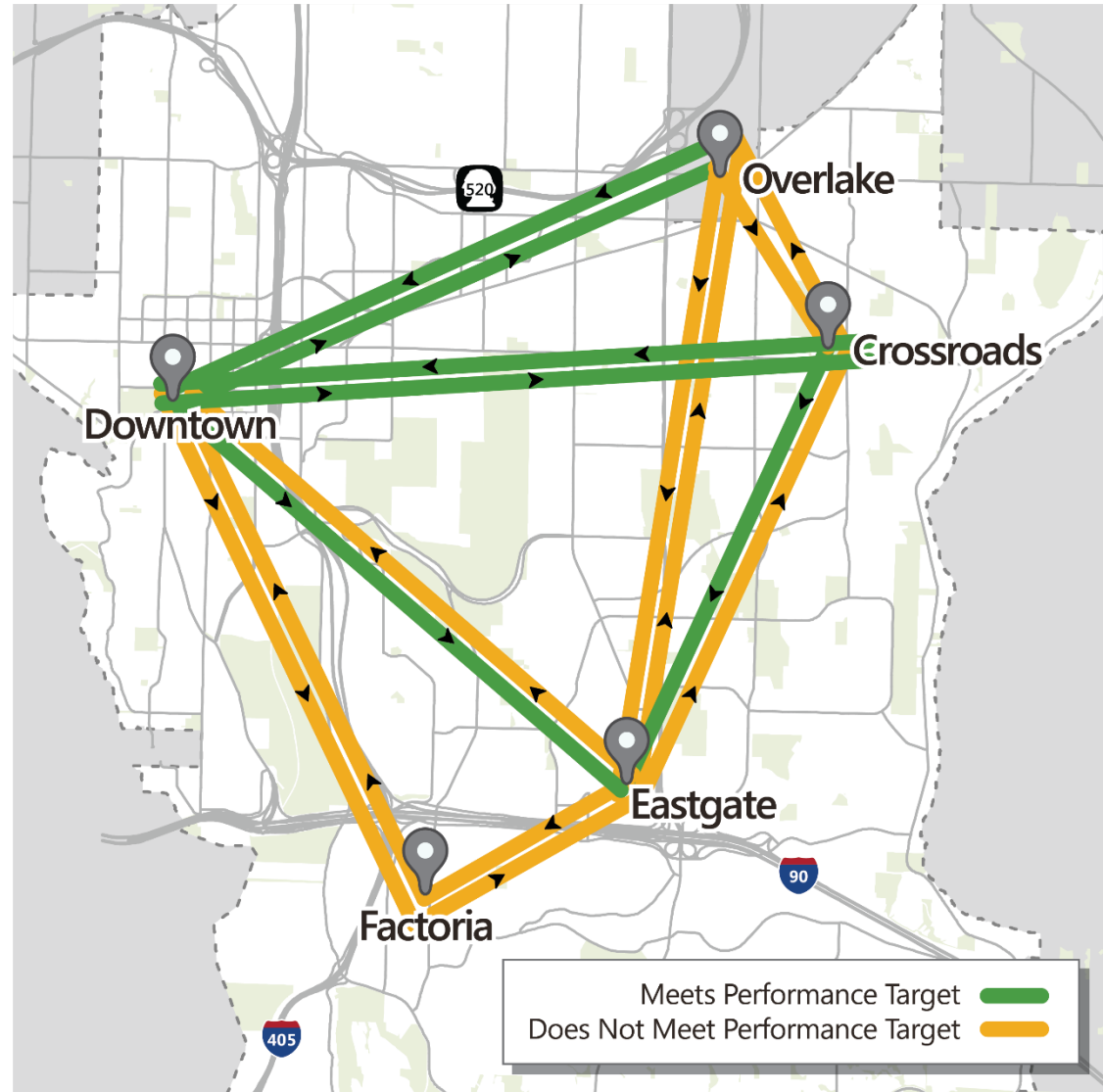


Transit Performance

Future conditions

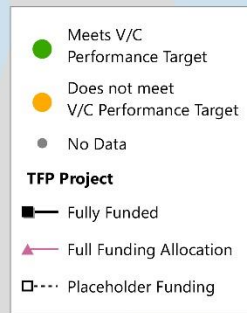
Key changes are,

- East Link
(Downtown-Overlake)
- TFP-252 Bellevue College Connector
(Downtown-Eastgate,
Crossroads-Eastgate)
- TFP-211 NE 6th Street
Extension to 120th Ave
(Downtown-Crossroads)
- Includes \$2 million for
partnering with transit
providers to improve
speed & reliability on key
O-D pairs



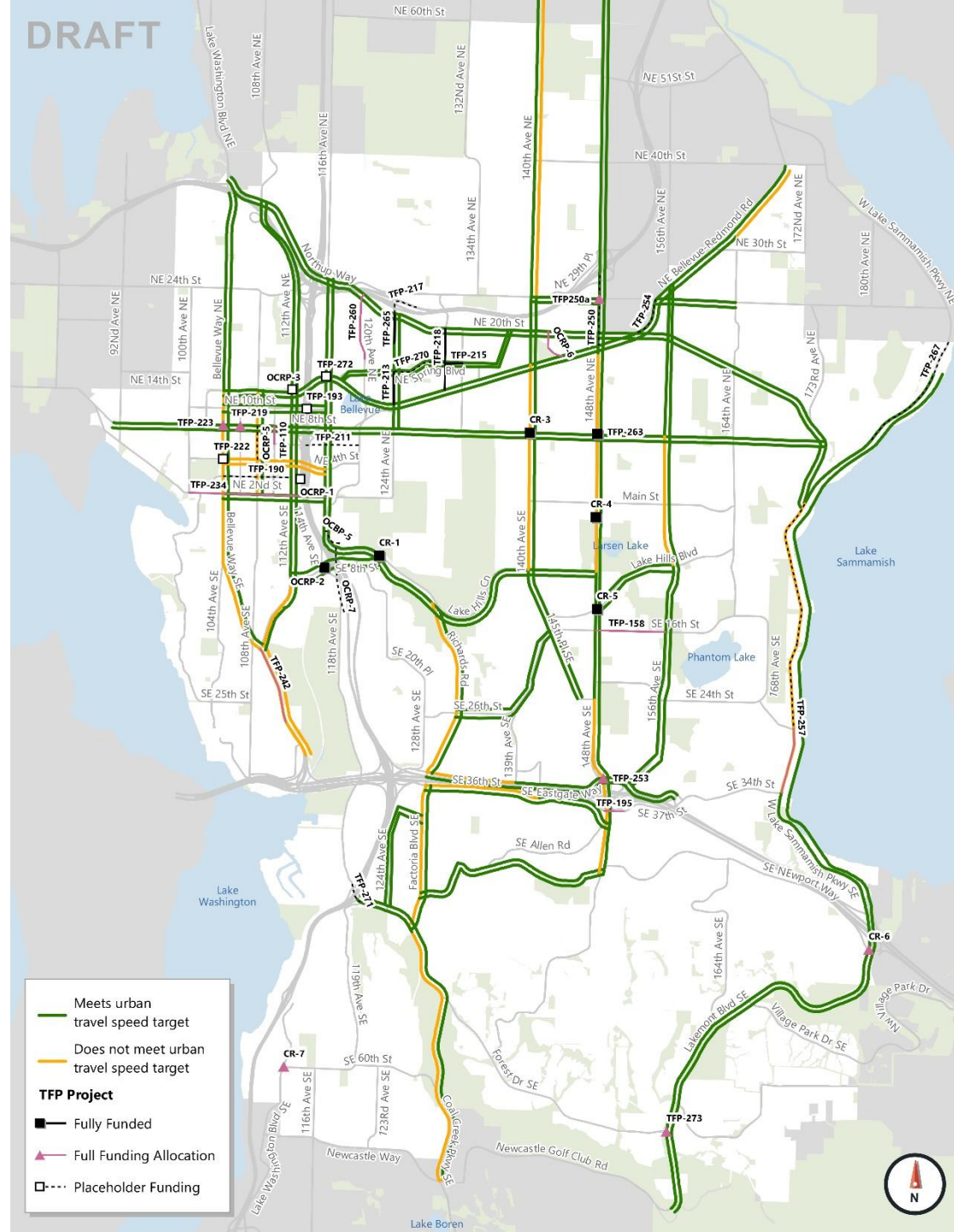
DRAFT

Proposed TFP
projects generally
align with locations
that fall below target



DRAFT

Proposed TFP
projects generally
align with areas that
fall below target

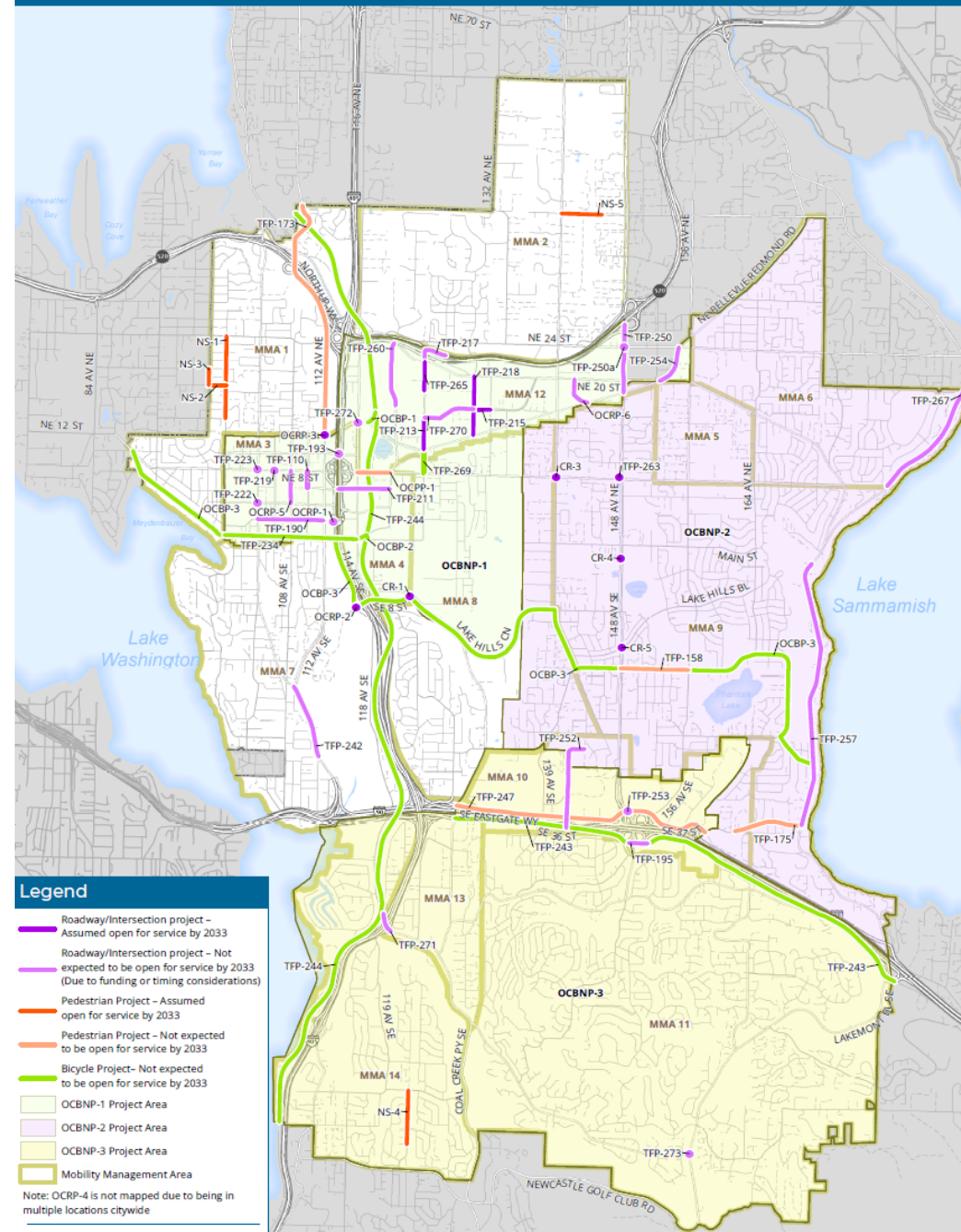


2022-2033 TFP

Preliminary conclusions

Analysis shows 2022-2033
Proposed Project List,

- Improves Transit performance for several O-D pairs
- Directs investments to locations where vehicular system performance lags



Proposed Adjustment to Project Allocations

Adjusted funding in project list:

- To fully include Levy revenue for Congestion Reduction and sidewalks.

Candidate List #	Candidate Map #	Project Name, Location and Limits	CIP #	Estimated Costs (\$000s) (All Costs Subject to Update, Inflation, etc.) 2022 \$	Costs funded in CIP (\$000s)	Proposed TFP Funding Allocation (\$000s)	Accum Total (\$000s) Projected Discretionary Revenue: \$139.2M
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- To reallocate funds freed up by reduction in scope and cost of TFP-260 120th Ave NE Stage 4, Spring Blvd to Northrup Way

Proposed Adjustment to Project Allocations

Proposed adjustments to allocation:

- Add funds to support *Neighborhood Congestion Reduction* projects in the “out” years (2028-2033), \$9.9 million

Currently funded Congestion Reduction Levy Projects in the CIP - not scored, automatically included in the 2022-2033 TFP								
	CR-1	Lake Hills Connector/SE 8th St		1,900	1,900			
	TFP-263	NE 8th Street/148th Avenue NE		3,300	3,300			
	CR-3	NE 8th Street/140th Avenue NE		1,600	1,600			
	CR-4	148th Avenue SE - Kelsey Creek Shopping Center		2,380	2,380			
	CR-5	Lake Hills Blvd/148th Avenue SE		1,300	1,300			
		Placeholder for Future Congestion Reduction Projects yet to be identified, scoped and costed			6,020	9,905		Remaining balance of \$12M out year (2028-2033) levy funding & R-200. \$2.1M allocated to levy eligible project listed in the green section.

Proposed Adjustment to Project Allocations

Proposed adjustments to allocation:

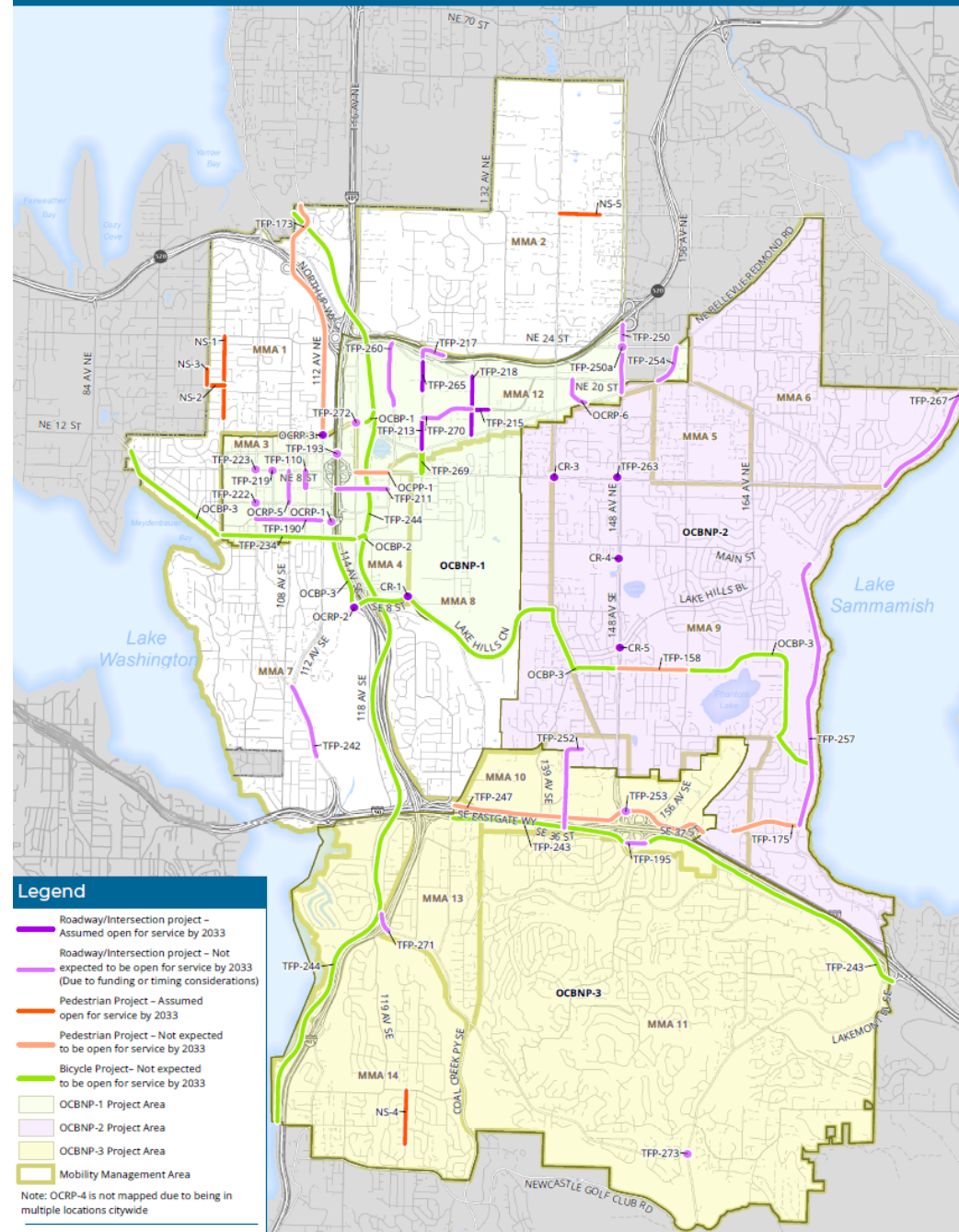
- Add funds to support *Neighborhood Sidewalks* in the “out” years (2028-2033), \$9 million

Neighborhood Sidewalk Program Projects - Funded for Implementation								
	NS-1	100th Avenue NE/NE 14th to 24th Streets		4,550	4,550			Funded by Neighborhood Sidewalk Program and Levy funds
	NS-2	NE 18th Street/98th to 100th Avenues NE		450	450			Funded by Neighborhood Sidewalk Program and Levy funds
	NS-3	98th Avenue NE/NE 18th to NE 20th Streets		370	370			Funded by Neighborhood Sidewalk Program and Levy funds
	NS-4	123rd Avenue SE/SE 60th Street to SE 65th Place		1,700	1,700			Funded by Neighborhood Sidewalk Program and Levy funds
	NS-5	NE 40th Street/140th Avenue NE to the 14500 block		1,600	1,600			Funded by Neighborhood Sidewalk Program and Levy funds
		Placeholder for Future Neighborhood Sidewalk projects yet to be identified, scoped and costed			9,330	9,000		Estimated Levy share of out year (2028-2033) dollars

Tonight's Action

Meeting objective:
Commission recommendation of preliminary project list for Council consideration and as basis for SEPA process.

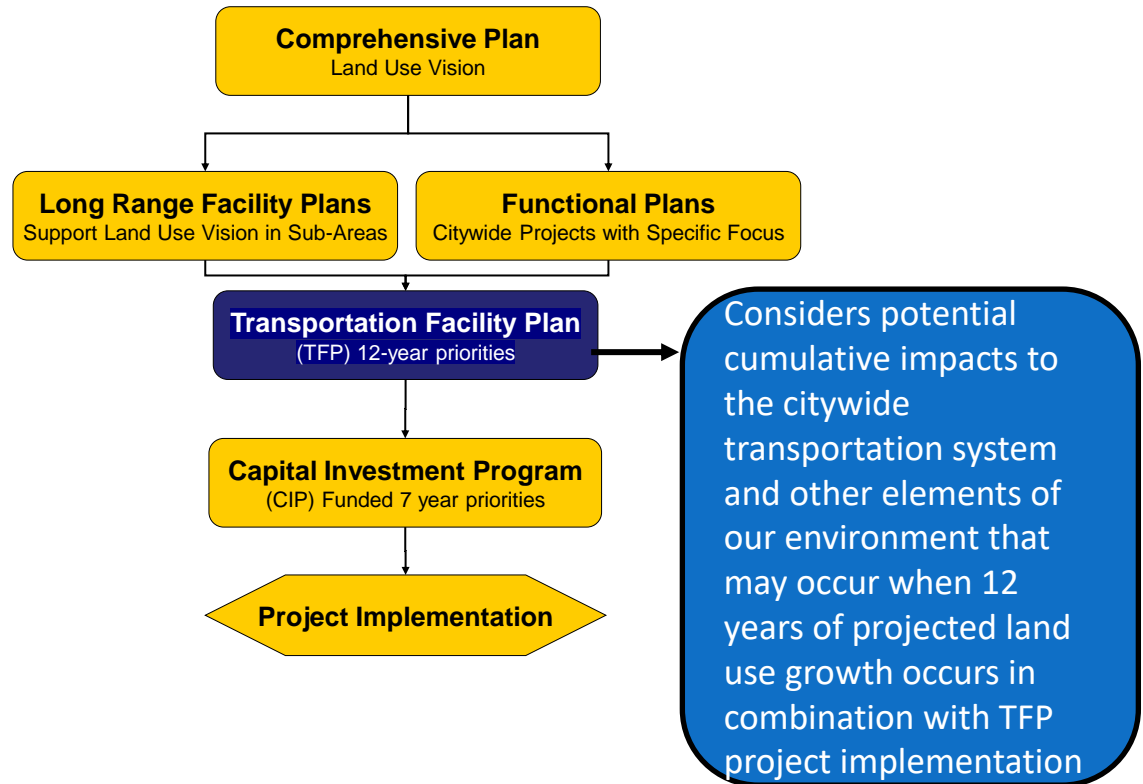
- *Discuss/decide*
- Transmittal memo to Council



Environmental Analysis with TFP Update

TFP has three key purposes:

- Intermediate-range planning tool
 - Foundation for CIP
- Environmental review
- Basis for Impact Fee program



Next Steps

- December 9: SEPA process briefing or memo
- December or January: Council briefing (TC rep + staff)
- January-May: Pursue SEPA analysis
- May: Return to Commission with SEPA results
- June or July: Present 2022-2033 TFP recommendation to Council (TC rep + staff)

Questions?

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