

CD-22 Enhanced Right of Way and Urban Boulevards (ERUB)

Category: **Great Places Where You Want to Live** Status: **Ongoing**
 Department: **CD** Location: **Various**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
8,399,180	4,899,180	500,000	500,000	500,000	500,000	500,000	500,000	500,000

Description and Scope

The Enhanced Right-of-Way and Urban Boulevards program demonstrates the city's many years of effort and experience in planning, designing, and implementing capital streetscape projects. This cross-departmental program, led by Community Development, works closely with consultants and communities to enhance the character, safety, and environmental functions of key streetscapes and connections across the city through the design and installation of aesthetic landscape areas, lighting, art, sidewalk designs, signage and other elements. Landscape areas enhance environmental functions by filtering air and water pollutants and regulating temperatures. This program combines these with other streetscape elements to create safe and attractive places for walking, biking and social gathering, and supports neighborhood identity. Examples of potential projects include: greenways that support connectivity and multimodal use; innovative designs that increase on-site stormwater infiltration; medians and other streetscape infrastructure that improve pedestrian safety; enhanced landscaping, special lighting, sidewalk designs, and public art that support neighborhood identity.

Rationale

With the tremendous growth and change Bellevue is experiencing, this program leverages opportunities to improve the livability, safety, environmental function and aesthetics of Bellevue's largest asset – the public right of way. Enhancing streetscapes, Bellevue's most used public space, is critical to shaping the experience of residents and workers, and creating great places, where you want to be.

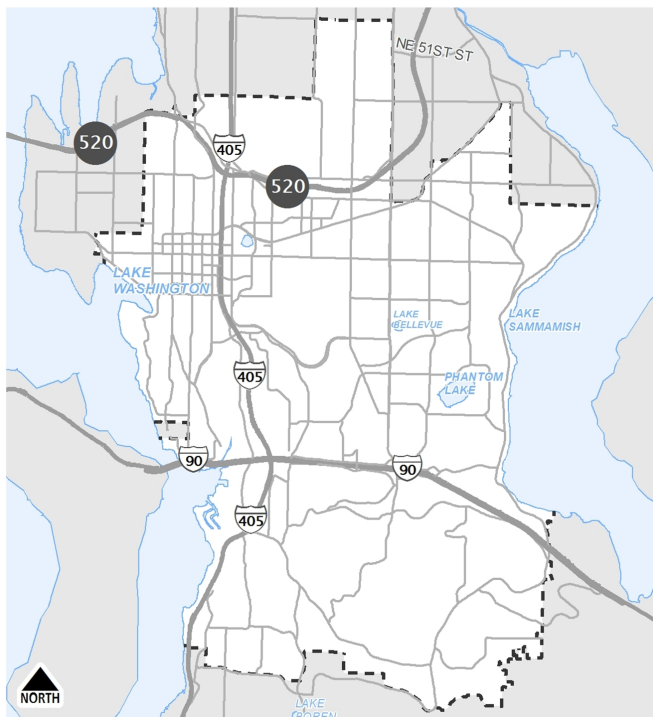
Environmental Impacts

This proposal enhances landscaping in the right of way improving the environmental performance of streetscapes including better stormwater management, vegetation restoration and tree canopy enhancement.

Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	8,399,180

Total Budgetary Cost Estimate: 8,399,180

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	7,791,177
Miscellaneous Revenue	608,003

Total Programmed Funding: 8,399,180
Future Funding Requirements: 0

Comments