

2022

Tentative ESC Calendar

updated 6/28/2022

January

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January 6, 2022

2023-2029 Utilities CIP Budget Process
AMI Update

February 3, 2022

Draft 2022 Stormwater Management
Program Plan Update and Public Hearing
Republic Services Update
2023-2024 Budget Planning Overview
and Calendar

March 3, 2022

CIP Proposed Changes
Utilities Finance Overview

April 7, 2022

2021 Financial Performance
Early Outlook Rates Forecast
CIP Open House Results
City Comp Plan Update

May 5, 2022 - Canceled

June 2, 2022

Utilities 2023-2024 Operating
and 2023-2029 CIP Budget Proposals
Remote Participation Approval for June 16

June 16, 2022

2023-2028 Rates Forecast Update
Monthly Billing
ESC ByLaws Update Review
Remote Participation Approval for July 7
Election of Chair and Vice Chair

July 7, 2022

Budget Recommendation to City Mgr
Monthly Billing Recommendation
Republic Services Action Plan
Quarterly Update
ESC Bylaws Update Action
Remote Participation Approval for
September 1

August 4, 2022

CIP / O&M Field Trip

September 1, 2022

Preliminary Budget and Rates
Forecast
Budget and Rates Public Hearing
City Comp Plan Update
Remote Participation Approval for
September 15

September 15, 2022

Budget and Rates Recommendation
to Council
Remote Participation Approval for
October 6

October 6, 2022

Emergency Water Supply Master Plan
Update
Solid Waste Annual Performance Report
Remote Participation Approval for
November 3

November 3, 2022

Lake WA Lake Lines Mgmt Plan Update
Watershed Management Plan Update

December 1, 2022

ESC Roles & Responsibilities
Commission Year in Review
Commission Year Ahead

2022

Council Calendar

June 28, 2022

*** Council presentations are highlighted ***

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January	July
1/3 Department of Commerce Affordable Housing Grant Opportunity	7/11 Cascade Water Alliance Update
1/10 ILA Regional Waste Reduction Campaign	7/18 Software as a Service (SaaS) Agreement with N. Harris Computer Corporation
1/10 Lake Washington Lake Line Management	7/18 Biller Agreement with Invoice Cloud, Inc.
1/24 Somerset Reservoir 1 Decommissioning	7/25 WSDOT Utility Construction Agreement-Sunset Creek Fish Habitat
1/24 AC Watermain Replacement Phase 2	
1/24 Connection Fee Waiver Program	
February	August
2/7 AMI Update	8/1 Overlay & Pavement Restoration 2022
2/14 Stormwater Best Management Practices Study	
March	September
3/14 AC Watermain Replacement Ph3	9/9 Wilburton Pump Station
	9/26 Newport Sewer Basin Capacity Improvements - Cascade Key Force Main
	TBD Pipe Defect Repair Project 2021 -2022 - Trenchless
	TBD Pipe Defect Repair Project - 2021 -2022 -Dig & Repair
April	October
	10/17 Budget and Rates Presentation to Council - <i>tentative</i>
	10/14 Parksite Reservoir Recoating and Rehabilitation
May	November
5/2 King County Sewer Rate Update	11/9 Commercial Water Meter 2022
5/16 Somerset Reservoir 1 Decommissioning	
June	December
	TBD Cougar Mtn. 1 PS Rehab
	12/3 Factoria Storm Conveyance

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