

City of Bellevue  
Parks Potential Voter-Approved Funding Option  
2022 Timeline

| Date           | Who                   | What   | Status         |
|----------------|-----------------------|--|----------------|
| March 7        | Council Study Session | Budget Workshop - Overview of Parks Long Range Capital Plan and parks funding options and received direction to:<br>1. Provide additional information on voter-approved levy (levy lid lift or voted bond) with option to retire the 2008 levy; and<br>2. Provide additional information on park impact fees.  | Done           |
| March 8        | Park Board Meeting    | 2023-2029 CIP Budget Update - Board confirmed the priority to acquire more open space; develop parks in to serve new populations expected in BelRed and Wilburton; and advance previously approved projects.   | Done           |
| March 28       | Council Study Session | Review of the draft 2022 Parks and Open Space System Plan Update   | Done           |
| April 18       | Council Study Session | Return to Council with additional information on the voter-approved initiatives with the option to retire the 2008 levy and impact fees and seek direction on:<br>1. Should the City proceed with a voter-approved ballot measure to support Parks capital needs?;<br>2. What is the Parks Board role in the process?;<br>and<br>3. Is Council interested in in discussing future park impact fee study for future consideration as part of the regular city budget process? | Done           |
| April 20       | Park Board Meeting    | Discuss/confirm community priorities/preferences identified from 2022 Park and Open Space System Plan update process.  | Done           |
| May 10         | Park Board Meeting    | Finalize communication to Council on community priorities/preferences.   | Done           |
| June 6         | Council Study Session | Staff is seeking direction on the package of capital project categories to be included in the package for a potential voter-approved ballot measure for the November 2022 general election.  | Done           |
| <b>July 11</b> | Council Study Session | Staff seek confirmation on the package of capital project categories and direction on the specific levy rate and voter-approved funding mechanism for the November 2022 election.  | <b>Tonight</b> |
| July 18        | Council Study Session | Staff provides draft ballot language   |                |
| July 25        | Council Study Session | Council action required to meet the August 2 election filing deadline. Potential action includes adoption of an ordinance authorizing ballot measure for the November election. If Council authorizes a ballot measure, it also requires a resolution to appoint pro and con committee to prepare statements for the voter's pamphlet.   |                |