

MEMORANDUM



Bellevue Parks &
Community Services

Date: July 7, 2022

To: Parks & Community Services Board

From: Pam Fehrman, Park Planning Manager, Parks & Community Services
Irmira Lumbad, Fiscal Manager, Parks & Community Services

Subject: 2023-2029 Parks Capital Investment Program (CIP) Budget
(Board action requested – approve Parks & Community Services Board communication to City Council)

At the July 12 meeting we will resume discussion of Board comments to City Council regarding Parks capital needs and the 2023-2029 CIP budget. We are requesting Board approval of a final communication to Council and members are encouraged to bring specific amendments or edits to the attached draft communication.

At the March 8 meeting, we provided an overview of the City's budget process and the status of Parks levy and other Parks capital projects. At the June 14 meeting, we updated the Board on the budget development, reviewed the list of Parks capital budget proposals submitted in April, and discussed key messages for a Board communication to City Council in relation to the 2023-2029 Parks CIP as has been done in prior budget cycles.

A draft memorandum that incorporates board comments from both meetings has been reviewed by the Board Chair and Vice Chair (Attachment A).

Proposed Motions:

If draft letter is approved as presented:

Move that the Parks & Community Services Board approve and transmit a communication to the City Council on the Parks 2023-2029 Capital Investment Program Budget.

If draft letter is approved subject to specific agreed-upon changes:

Move that the Parks & Community Services Board transmit a communication to the City Council on the Parks 2023-2029 Capital Investment Program Budget, with changes as discussed, with final approval delegated to the Chair, prior to transmission.

Attachment

- A. Draft Parks & Community Service Board Communication to City Council regarding the proposed 2023-2029 Parks Capital Investment Program (July 12, 2022)