

2022-2033 Transportation Facilities Plan Update

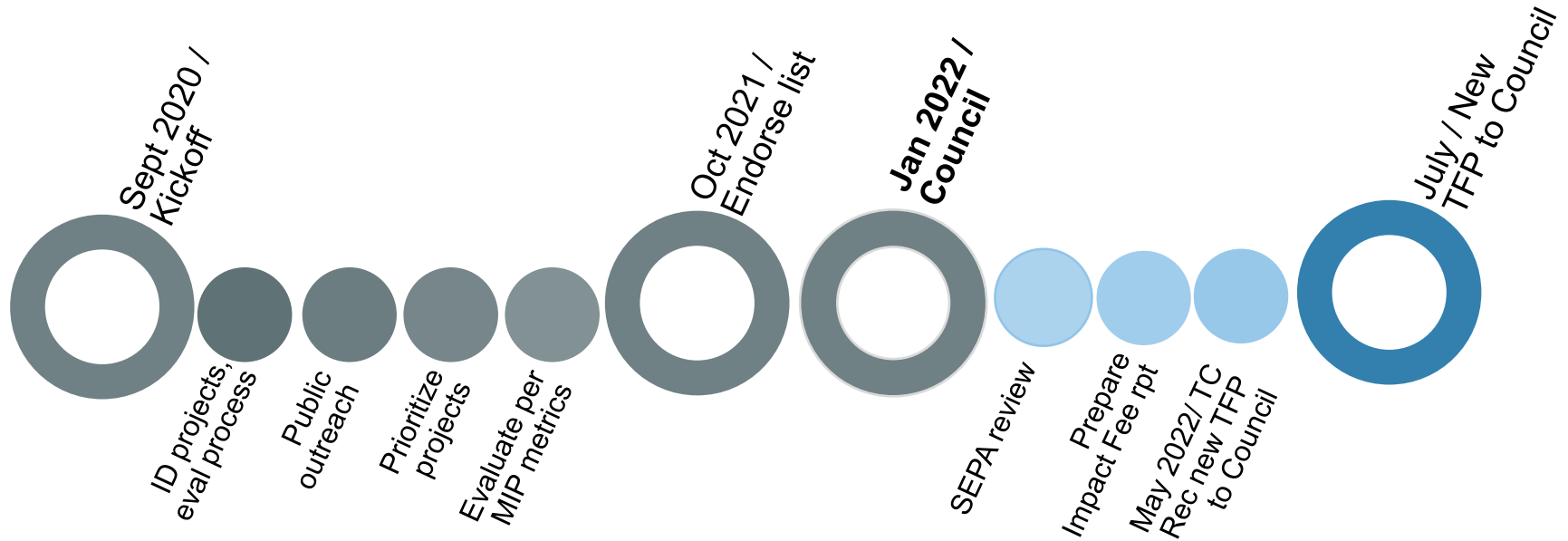
Recommendation of the Transportation Commission

Christina Beason, Vice Chair, Transportation Commission
Mike Ingram, Senior Planner, Transportation Department

July 11, 2022



TFP Update Timeline



TFP unanimously endorsed by Transportation Commission on May 12.



TFP Overview

The Transportation Facilities Plan is a 12-year "financially constrained" plan:

- **Provides the first level of citywide project prioritization** (to identify projects for funding in the CIP)
- Vehicular capacity projects in the TFP form the basis of the **Transportation Impact Fee Program**
 - Adopted Impact Fee rate is supported by the proposed 2022-2033 TFP projects



Action

Seeking Council adoption of the proposed 2022-2033 Transportation Facilities Plan, as recommended by the Transportation Commission.



End

