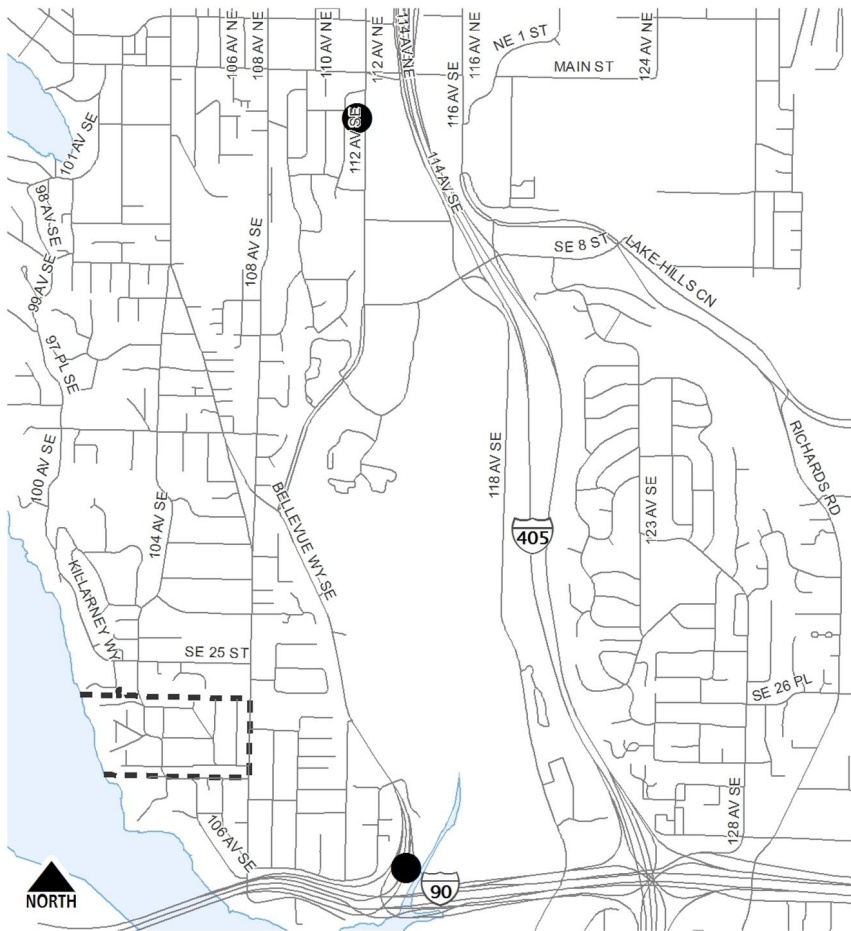


FY2021-2027 Capital Investment Program								
CD-30 Station Area Planning Implementation (East Main/South								
Category: Transportation and Mobility			Status: Ongoing					
Department: CD			Location: Various					
Programmed Expenditures								
Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
5,500,000	3,000,000	1,500,000	1,000,000	-	-	-	-	-
Description and Scope								
<p>The purpose of this fund is to connect Sound Transit’s East Main and South Bellevue light rail stations with their neighborhoods. Projects in CD-30 improve access to stations and better integrate stations with the surrounding area. Projects enhance livability by improving access and connectivity across multiple modes. Implementation strategies guiding projects focus on:</p> <ul style="list-style-type: none"><li>• Maximizing pedestrian and bicycle convenience;</li><li>• Promoting access and safety in reaching the stations;</li><li>• Preserving and reinforcing neighborhood character, and</li><li>• Addressing the potential impacts of increased traffic in the station areas.</li></ul> <p>The South Bellevue Station Area Plan and East Main Station Area Plan approved in 2016 include representative projects that could be funded by this CIP. These include pedestrian walkways, bicycle facilities, signage, pavement markings, traffic calming technologies, improved lighting, enhanced landscaping, art, or other public realm improvements.</p>								
Rationale								
<p>This project focuses on maximizing pedestrian and bicycle convenience, promoting access and safety in the East Main and South Bellevue station areas.</p>								
Environmental Impacts								
Operating Budget Impacts								
<p>This program will have no impact on operating expenditures.</p>								
Project Map					Schedule of Activities			
					Project Activities	From - To	Amount	
					Project Costs	2017 - 2027	5,500,000	
					Total Budgetary Cost Estimate:		5,500,000	
					Means of Financing			
					Funding Source	Amount		
General Taxes & LTGO Bond Proceeds					5,500,000			
					Total Programmed Funding:		5,500,000	
					Future Funding Requirements:		0	
Comments								
370								
2021-2022 Adopted Budget								