

PW-W/B-56 Pedestrian and Bicycle Access and Connections

Category: **Transportation and Mobility**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
14,650,766	10,743,286	480,000	580,000	734,480	480,000	480,000	569,000	584,000

Description and Scope

This proposal maintains funding for the Pedestrian and Bicycle Access and Connections Program (CIP PW-W/B-56) to improve access, safety and connections for people walking and bicycling. Projects funded through this program enhance mobility for everyone and simultaneously promote community health and foster environmental sustainability. The program implementation priorities – derived from policy support in the Transportation Element of the Comprehensive Plan provide access and enhance connections for people walking and bicycling to schools, shopping, housing, jobs, transit, parks and other destinations. Program resources build discrete small projects and are often used to leverage grants, and to enable partnerships with other City programs, agencies, or the private sector to construct larger-scale projects.

Rationale

Through this program the city responds to citizen requests, emerging needs and partnering opportunities to construct small-scale active transportation projects. Program priorities – derived from policy support in the Transportation Element of the Comprehensive Plan and multimodal level-of-service standards and guidelines – provide access to and enhance connections for people walking and bicycling to schools, shopping, housing, jobs, transit, parks and other destinations.

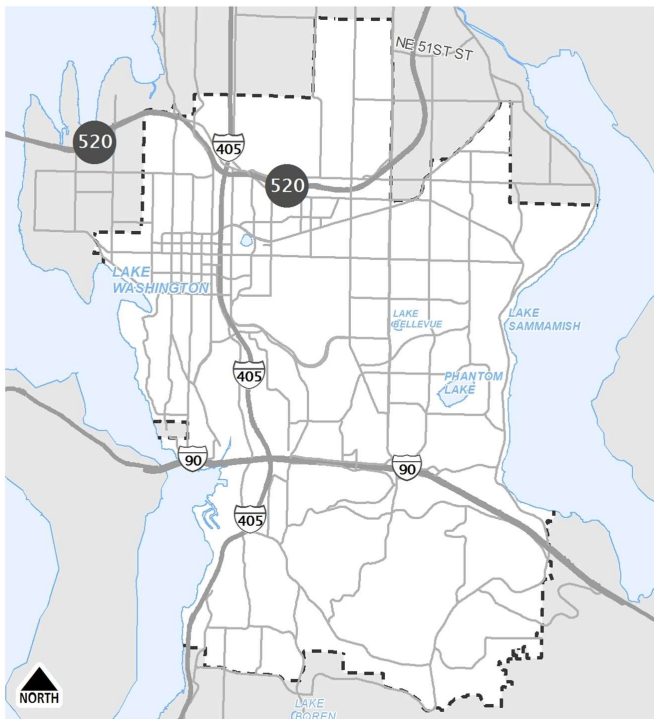
Environmental Impacts

Environmental impacts are minimal and are addressed as appropriate as each project is designed and permitted. Projects funded through this program advance goals and targets articulated in the Environmental Sustainability Plan for reducing transportation-related impacts.

Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	14,650,766

Total Budgetary Cost Estimate: 14,650,766

Means of Financing

Funding Source	Amount
Charges for Services	1,646
Developer Contributions	30,000
Federal Grants	1,591,209
General Taxes & LTGO Bond Proceeds	4,992,113
Interlocal Contributions	603,258
State Grants	460,357
Transportation Funding	6,972,183

Total Programmed Funding: 14,650,766
Future Funding Requirements: 0

FY2021-2027 Capital Investment Program

Comments

Revised 1/3/2021 (Ord. 6638): Increase program costs for the Pedestrian and Bicycle Access and Connections Program (CIP Plan No. PW-W/B-56) by \$354,480 to support the design and construction of the NE 8th Street (Parcel Frontage at 11635 NE 8th Street) Sidewalk Project funded by state Transportation Improvement Board (TIB)