



City of Bellevue

Parks 2023-2029 CIP Budget

**Parks & Community Services Board
July 12, 2022**

Background:

3/8/2022 Budget Kickoff

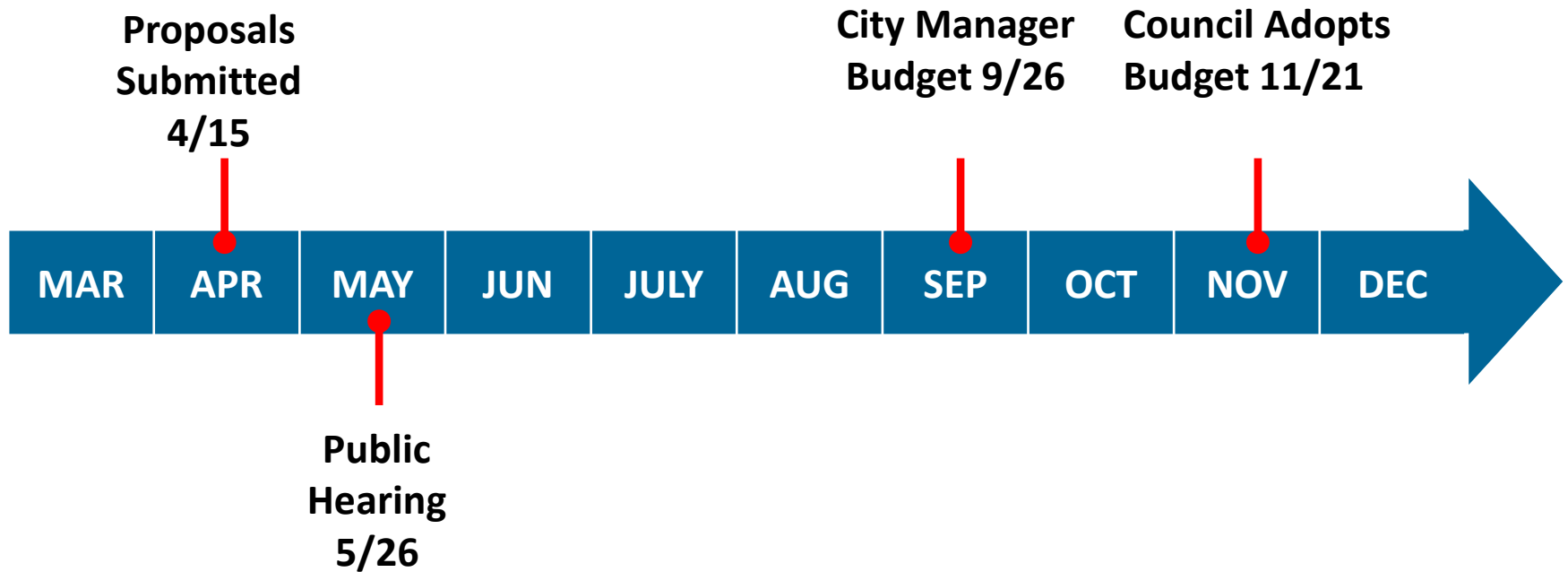
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4/15/2022 Budget Proposals Submitted

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6/14/2022 Budget Update

Budget Tentative Timeline



Parks CIP Project Proposals

Status	Project Title
Current	Park Planning & Design
Current	Enterprise Facility Improvements
Current	Parks Renovation & Refurbishment Plan
Current	Park & Open Space Acquisition
Current	Bellevue Airfield Park Development (2008 Levy)
Current	Mercer Slough East Link Mitigation
Current	Bridle Trails/140th Street Park Development
Current	Bel-Red Parks & Streams
Current	Meydenbauer Bay Park Planning and Design Phase
New	Lake Sammamish New Park Planning and Development (2008 Levy)
New	Eastgate Neighborhood Park Acquisition, Planning and Develop
New	Factoria Neighborhood Park Acquisition, Planning & Develop
New	Ashwood Park Development
New	Aquatic Center Design Development
New	Dog Off-Leash Facilities Design and Development
New	BBG Wetland-Sun Terraced Garden Design & Develop
New	Park Trails
New	Park Shoreline Restoration

Draft Communication:

- Support of City Council Vision and Priorities
- Basis of recommendation
- Reflects the comments/feedback from board members
- Concerns on the impact of economic development around the City to our Parks system

Board Action:

1. If draft letter is approved as presented, move to approve and transmit a communication to City Council on the Parks 2023-2029 Capital Investment Program Budget.

OR

2. If draft letter is approved subject to specific agree-upon changes, move to approve and transmit a communication to Council on the Parks 2023-2029 Capital Investment Program Budget, with changes as discussed, with final approval delegation to the Chair prior to transmission.