Environmental Stewardship Initiative



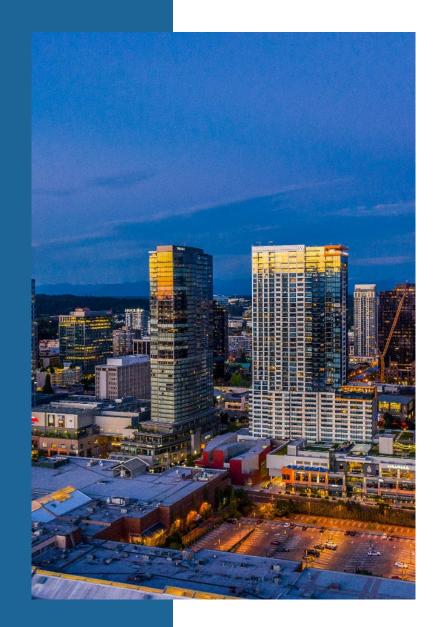
Quarterly Update

Michael Kattermann | Community Development Emil King | Community Development Jennifer Ewing | Community Development Ana Hagerup | Finance and Asset Management July 18, 2022



Information

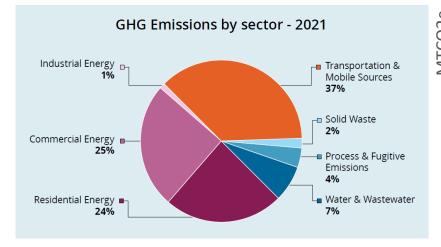
Tonight's Study Session will provide Council with an update on progress toward implementing the Sustainable Bellevue Environmental Stewardship Plan and the annual update on environmental performance indicators.

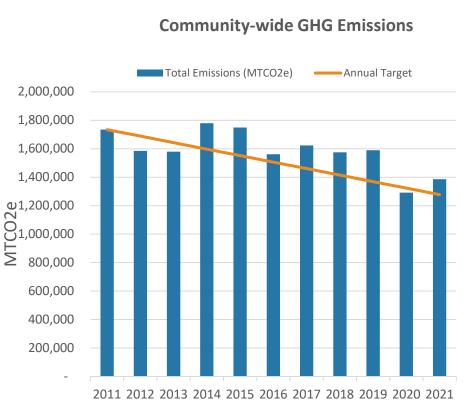




Community GHG Emissions

- GHG emissions decreased 20% between 2011-2021, despite adding 28,000 new residents and 24,000 new jobs.
- Community GHG emissions are trending in the right direction, but slightly over the target.

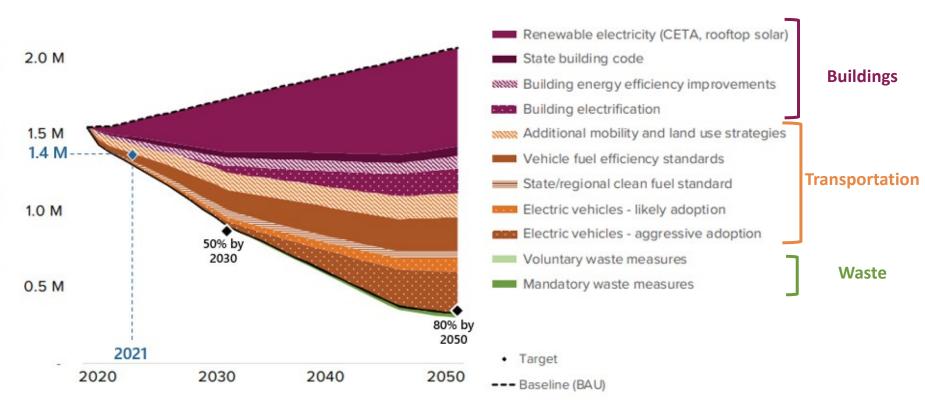






GHG Emissions Progress -Community

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Community Progress Summary

	2030 Short-Term Targets	2011 - 2021	Pro	gress	s Update
3	50% reduction in community GHG Emissions.		20%	\checkmark	Trending toward target
Q.	60% of residents commuting alone	2016-2020 average	58%	\checkmark	Trending toward target
	65% of workers commuting alone	2016-2020 average	71%	\checkmark	Trending toward target
	25% registered electric vehicles		3%	≡	No change
	20% reduction in per capita passenger car VMT		30%	\checkmark	Exceeded target
	75% of jobs within ¼ mile of a frequent transit stop	2019	73%	≡	No change
	50% of housing within ¼ miles of a frequent transit stop	2019	43%	≡	No change
G	80% renewable energy sources		51%	↑	Trending toward target
	15% reduction in energy use		8%	\checkmark	Trending toward target
٥	50% recycling rate (zero-waste)		42%	E	No change
V	38% citywide tree canopy cover	2019	39%	\uparrow	Trending toward target
	80% of residents living within 1/3 mile of a park, open space, and/or trail	2020	73%	Ξ	No change
	TBD Stream Health (metric TBD)	2023	TBD		Watershed Management Plan is 60% complete.

5



Tree Canopy Goals

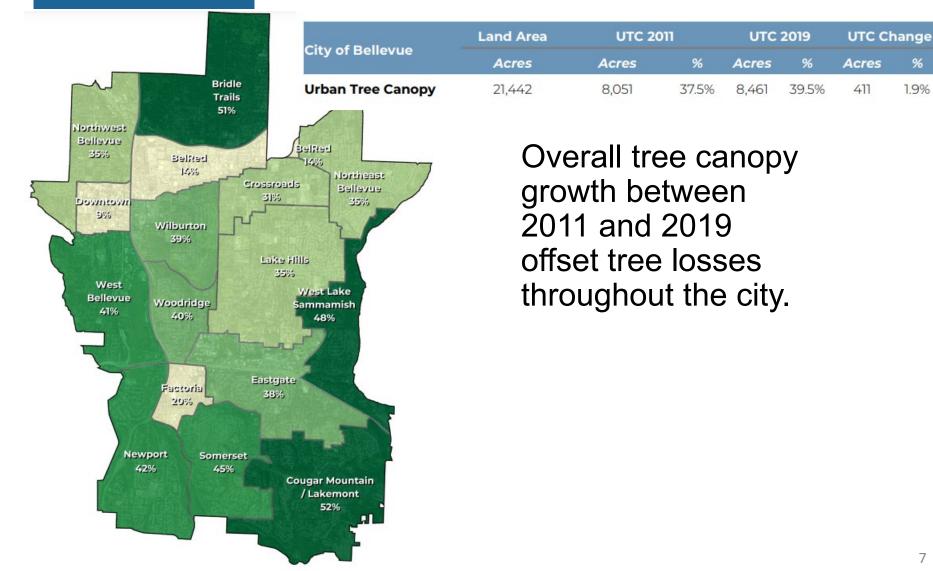
- Grow and preserve our tree canopy
- City in a park
- Preserve neighborhood character
- Habitat and natural systems preservation
- Prevent urban heat island issues







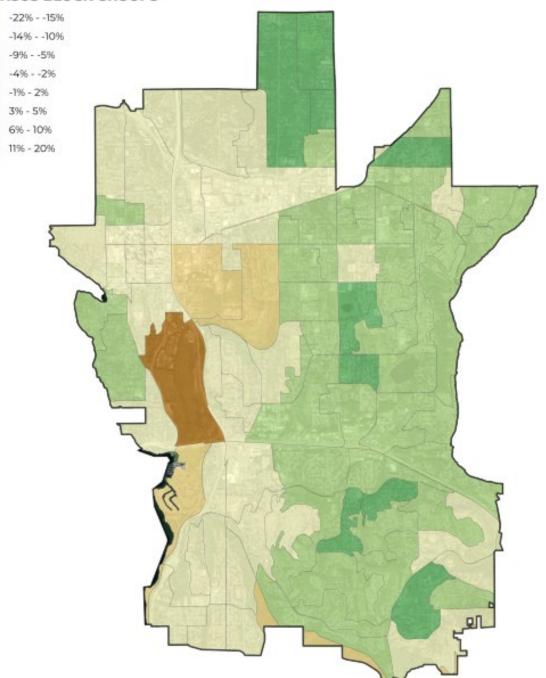
Tree Canopy Assessment



Tree Canopy Change

Neighborhoods with dense tree canopy grew significantly (e.g. Bridle Trails and Cougar Mountain), but tree canopy declined in nearly half of the city.

URBAN TREE CANOPY CHANGE BY CENSUS BLOCK GROUPS



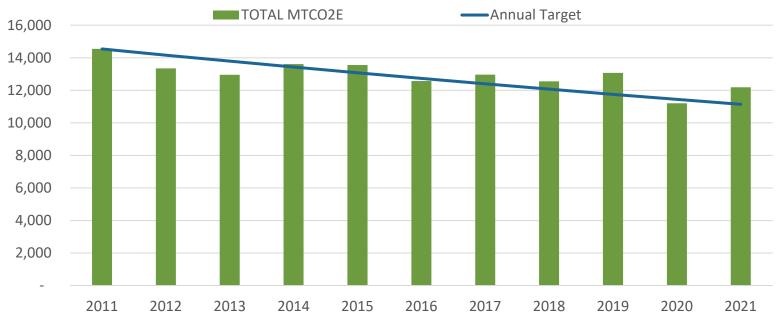


Municipal Operations GHG Emissions

 Municipal Operations GHG emissions decreased 16% between 2011-2021, compared to a targeted reduction of 25% by 2021.

MTCO2e



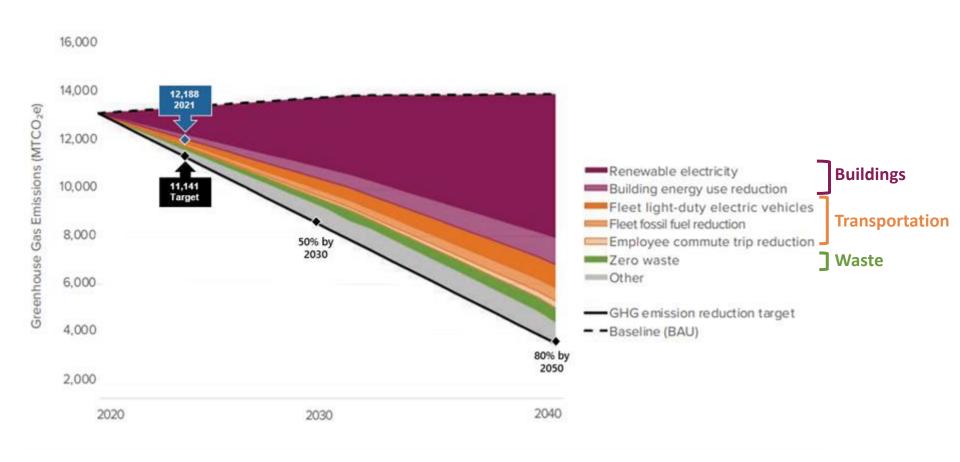


Municipal GHG Emissions

9



GHG Emissions Progress -Municipal





Municipal Operations Summary

	2030 Short-Term Targets	2011 - 2021	Progre	ss Up	date
S	50% reduction in municipal GHG emissions		16%	\mathbf{V}	Trending toward target
Q.	40% of city employees commuting alone		56%	$\mathbf{\uparrow}$	Trending away from target
	50% of light-duty fleet vehicles are electric		3%	≡	No change
	15% fossil fuel reduction from fleet vehicles		7%	\mathbf{V}	Trending toward target
G	100% renewable energy used in city operations		70%	≡	No change
	25% reduction in building energy use		27%	\mathbf{V}	Trending toward target
٩	80% recycling rate (includes compost & recycling)		55%	\mathbf{V}	Trending away from target
V	5% decrease in indoor & outdoor water	mpin	53%	↑	Trending away from target
	72% of forest in healthy condition		75%	1	Exceeded target



Plan Implementation Progress

Sustainable Bellevue: 2021 - 2025 Environmental Stewardship Plan

Summary of Implementation Progress July 2022

	Status	# of Actions	Description	% of Total
\triangleright	Started	32	Work has started / implementation is partially complete	41%
\bigcirc	Ongoing	26	Work has been incorporated into ongoing operations	33%
\bigcirc	Complete	4	Work has been completed	5%
\otimes	Not started	16	Work has not yet begun	21%
	Barrier	0	Need to re-strategize approach. There is a barrier to implementing the action.	0%
	Total	78		100%



What We're Hearing

- Appreciation for work done to date
- Not on track to meet our goals
- Need to move faster
- Need to meet our environmental goals while accommodating growth
- Desire for more resources





Sustainability Townhall and Comprehensive Plan Deep Dive, 7/14/2022



Information

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