

# MEMORANDUM



Bellevue Parks &  
Community Services

DATE: July 26, 2022

TO: Human Services Commission Members

FROM: Leslie R. Miller, Human Services Manager  
Parks & Community Services Department

SUBJECT: Human Services Application Review—Finalize Draft Recommendations

Commissioners will finalize draft recommendations for 2023-2024 Human Services Funding.

## Background

The Commission discussed the five goal areas at its June 7, 23 and July 19 meetings. Tonight, the Commission will finalize its draft recommendations that lead to a balanced budget.

The steps to get to finalized draft recommendations with a balanced budget:

- The Commission needs to first revisit Goal Areas #4 and #5. Staff provided Commissioners with answers to its questions from June 7<sup>th</sup> and updated budgets before the meeting.
- Next, the Commissioners will review its recommendation totals per investment area to determine if they would like to make any adjustments.
- Commissioners will determine if there are any individual program recommendations that they would like to adjust.

## Next Steps

This next step will be for the Commission to finalize the recommendations for Council consideration. At its next meeting on Thursday, September 8 the Commission will hold a public hearing to receive community feedback. Depending upon the length of the public hearing and the Commissioners deliberation time, the Commission will finalize its recommendations that night or on Tuesday, September 20.