

### FY2021-2027 Capital Investment Program

## PW-R-200 Neighborhood Congestion Management Project

Category: **Transportation and Mobility**  
Department: **Transportation**

Status: **Approved Prior**  
Location: **Various**

#### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
6,000,000	500,000	1,000,000	-	1,725,000	225,000	2,275,000	150,000	125,000

#### Description and Scope

This project will complete design and fund construction of neighborhood congestion projects that address and ease congestion for motor vehicles within, near and/or connecting neighborhoods to services to improve access and mobility.

#### Rationale

One of the stated intentions for the \$2 million established for congestion management projects out of the levy funding was to begin the pre-design/designing process that would lead to a budget proposal for construction as/if needed. Design processes have identified that projects costs would greatly limit the number of projects built under the levy if additional capital funds are not available to implement.

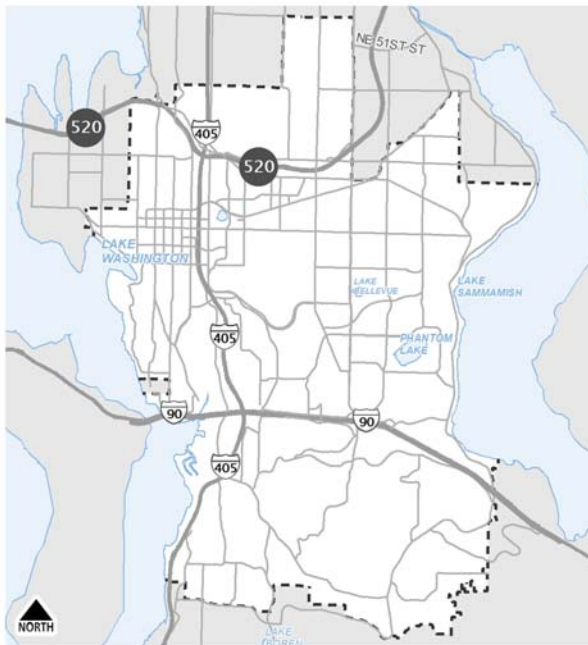
#### Environmental Impacts

Project-specific environmental studies may be required.

#### Operating Budget Impacts

Operating costs for this program will determined on a project specific basis as required.

#### Project Map



#### Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2017 - 2027	6,000,000

**Total Budgetary Cost Estimate:** 6,000,000

#### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	664,203
Transportation Funding	5,335,797

**Total Programmed Funding:** 6,000,000  
**Future Funding Requirements:** 0

#### Comments