DATE: September 20, 2022

TO: Human Service Commission Members

FROM: Leslie Miller, Human Services Manager

**Human Services Division** 

Parks & Community Services Department

SUBJECT: The Commission Finalizes Its 2023-2024 Human Services General Fund

Allocation Recommendations

The Commission will finalize its funding allocation recommendations tonight following its public hearing held on Thursday, September 16<sup>th</sup>.

Several items to note about this funding process:

- Because of the unprecedented number of applications, the Commission requested that staff provide a funding framework based on the identified funding priorities of the Commission and Council.
- The Human Service division has released an RFP for funding through the Housing Stability Program (HSP) for funding for behavioral health services and supportive services that are co-located at facilities and/or housing properties. Programs eligible for the HSP funding that have not previously received funding through the general fund were encouraged to apply for funding through the HSP RFP that is due on September 26, 2022, instead of being considered for this round of funding.
- The Commission prioritized funding the entire continuum of services while also ensuring the areas with increased need were prioritized.