

Attachment 1: Human Services Commission Recommendations for 2023-2024 HS Fund

HS Continuum Goal Areas	2022 Awards	2023 Request	Total HSC Recommend.	% of Recommend.	2024 Rec. +4.7% COLA	
Goal Area #1 Housing Stability & Food Security (53.2%)	\$2,371,446	\$5,175,557	\$2,314,984	46.4%		
Goal Area #2 Supportive Relationships (18.8%)	\$489,103	\$1,826,368	\$836,770	16.8%		
Goal Area #3 Safety from Abuse and Violence (5%)	\$337,071	\$486,012	\$348,990	7.0%		
Goal Area #4 Mental and Physical Health (9.7%)	\$742,562	\$1,372,719	\$664,189	13.3%		
Goal Area #5 Education and Employment (13.2%)	\$993,124	\$1,286,336	\$823,198	16.5%		
TOTALS	\$4,933,306	\$10,146,992	\$4,988,131		\$5,222,573	

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
Goal Area #1 Housing Stability and Food Security								
Homelessness Crisis Response: Outreach								
5	Congregations for the Homeless	Outreach	\$57,290	\$73,000	\$58,400	80.0%	\$61,145	CFH Outreach responds to the requests from city staff, police, and the community in participating Eastside cities to engage with and address the needs of men, women, and families experiencing homelessness. In addition, the Outreach Navigator proactively goes to places in each of these cities to find those experiencing homelessness, build relationships with them, and help connect them to needed resources. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Outreach Subtotal			\$57,290	\$73,000	\$58,400		\$61,145	
Homelessness Crisis Response: Shelter I Critical Infrastructure								

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1	Catholic Community Services of King County	New Bethlehem Programs	\$77,583	\$185,000	\$150,000	81.1%	\$157,050	New Bethlehem Programs (NBP) is an emergency services hub for families experiencing homelessness in East King County. Services include 24/7 shelter at two site locations, day center services, case management support, mobile medical services, behavioral health services, job placement resources, and youth & educational programming. NBP seeks to meet families where they are at, providing a supportive path to permanent housing. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
2	Congregations for the Homeless	Enhanced Shelter Program	\$638,540	\$725,000	\$400,000	55.2%	\$418,800	The 24/7 Enhanced Men's Shelter (EMS) provides a safe and welcoming environment every day of the year for men experiencing homelessness with on-site resources needed for individuals to rebuild their lives and obtain stable income and housing. This is the only Eastside shelter and services program dedicated to serving an average of 125 men experiencing homelessness each day, and between 800-1000 men each year. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
8	Friends of Youth	The Landing Shelter and Resource Center	\$152,084	\$300,000	\$200,000	66.7%	\$209,400	The Landing 24/7 service center is the only developmentally appropriate emergency and enhanced shelter for youth and young adults experiencing homelessness in East King County. It both meets young people's immediate needs and provides wraparound services to help them cultivate stability. In 2023 The Landing will be expanding to more than double the number of youth who can be served through early interventions that help them transition out of homelessness. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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11	LifeWire	Emergency and Transitional Shelter (HSH Apartments)	\$103,524	\$412,100	\$103,524	25.1%	\$108,390	LifeWire's confidential emergency shelter, My Sister's Home (MSH), and confidential transitional shelter, My Friend's Place (MFP), will relocate to our new facility, the HSH Apartments, in December 2022. Developed through our Hope Starts Here Campaign, this site is owned and managed by LifeWire. It will increase the capacity of the programs by 25%, increase accessible units by 9, and provide the area's only transitional apartments for DV survivors with substance abuse who are parenting. The HSC recommends flat funding. Because this program is eligible for funding through the Housing Stability Program, it needs only flat funding from the general fund.
14	The Sophia Way	Helen's Place	\$183,703	\$450,000	\$150,000	33.3%	\$157,050	Helen's Place is a combined emergency shelter and day center located in Kirkland. We provide 24/7/365 services for 40 unduplicated women daily. Women experiencing homelessness have access to showers, laundry, computers, hot meals, and the sleeping area. Most importantly, clients connect with a case manager to identify their goals and create a plan for moving out of homelessness. In addition, women have access to mental health professionals for assessment and counseling services. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Shelter I Subtotal			\$1,155,434	\$2,072,100	\$1,003,524		\$1,050,690	
Homelessness Crisis Response: Shelter II								
6	Congregations for the Homeless	Rotating Shelter	\$85,306	\$75,000	\$75,000	100.0%	\$78,525	The Rotating Shelter (RS) is a men's overnight shelter operating from 6 pm – 8am for up 30 men each night who are experiencing homelessness. The RS provides supportive services; case management, addiction support, healthy community support, etc. to help men navigate to stability. This is the only recovery-based shelter where men can address addiction issues and find sobriety and stability. The HSC recommends full funding for this request.

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9	Friends of Youth	Youth Haven Shelter	\$4,370	\$8,000	\$8,000	100.0%	\$8,376	Youth Haven is the only developmentally appropriate emergency and enhanced shelter in east King County for youth ages 7-17 experiencing homelessness, instability, and crisis situations. This 12-bed facility supports young people 24 hours a day in improving their safety and wellbeing through therapeutic case management, individual and group counseling, weekly skills groups, and educational support. The HSC recommends full funding for this request.
10	Hopelink	Housing (Shelter Beds Only)	\$18,093	\$18,636	\$9,318	50.0%	\$9,756	Hopelink has 19 units of Emergency Shelter, 51 units of Transitional Housing, and 35 units of Permanent Housing. Case managers, paired with the above-described units, use a strengths-based, client-centered case management model. Case managers work with the family to identify realistic goals to help the family overcome barriers and identify steps and strategies to achieve permanent housing. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
13	Snoqualmie Valley Shelter Services	River Street Shelter	\$0	\$43,975	\$10,000	22.7%	\$10,470	This is a low-barrier, enhanced-services shelter, that provides 24/7 accommodation for up to 15 adults and their pets with semi-private, reserved beds, meals, storage, on-site laundry, showers, clothing closet, bus tickets, and social service navigation. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
15	The Sophia Way	Sophia's Place	\$212,579	\$300,000	\$75,000	25.0%	\$78,525	This 21-bed extended-stay shelter and resource center provides shelter and daytime services for women experiencing homelessness. Women who are committed to ending their homelessness are able to stay in the shelter for up to six months while accessing case management and other support services. The Resource Center is open to all agency clients and women from the community. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Shelter II Subtotal			\$320,348	\$445,611	\$177,318		\$185,652	
Crisis Response Subtotal			\$1,533,072	\$2,590,711	\$1,239,242		\$1,297,486	

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Transitional and Permanent Housing Programs								
4	Congregations for the Homeless	Housing	\$52,485	\$60,000	\$30,000	50.0%	\$31,410	The CFH Housing Program provides 70 units of Permanent Housing with supports in scattered sites for single men transitioning from homelessness to stable living. Men pay rent equal to 30% of their income. Each man is connected to our community of supports through case managers, house managers, agency partners and other CFH staff. In 2021, our housing program had a 98.5% success rate of keeping men housed for two years or longer, or graduating them to other permanent housing. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
7	Friends of Youth	Transitional Living Program	\$101,685	\$98,300	\$49,150	50.0%	\$51,460	Friends of Youth's Transitional Living Programs (TLP) provide safe, supportive environments where young people and young families can stabilize and build the skills needed to thrive independently. In addition to stable accommodations, residents have access to critical wraparound services including intensive case management, employment support, independent living skills education, trauma-informed counseling services, and a home visiting parenting program. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
10	Hopelink	Housing (Shelter Bed Funding Listed Under Shelter II)	\$81,894	\$84,351	\$42,176	50.0%	\$44,158	Hopelink has 19 units of Emergency Shelter, 51 units of Transitional Housing, and 35 units of Permanent Housing. Case managers, paired with the above-described units, use a strengths-based, client-centered case management model. Case managers work with the family to identify realistic goals to help the family overcome barriers and identify steps and strategies to achieve permanent housing. The end goal is to have the family achieve the highest level of self-sufficiency by making lasting change. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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12	MAPS - MCRC	Housing for Single Women	\$0	\$132,000	\$30,000	22.7%	\$31,410	MAPS-MCRC provides socially and culturally appropriate transitional housing for single women. This vulnerable population has an increased need for personal safety and privacy, and the demand for transitional housing is far greater than the 15 available beds in Bellevue, Renton, and Seattle that the program provides. The program is seeking to lease additional units on the Eastside and increase capacity to provide case management to the clients in the program. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Housing Programs Subtotal			\$236,064	\$374,651	\$151,326		\$158,438	
Housing Stability Services: Financial Assistance								
16	4 Tomorrow	Rental, Mortgage and move in assistance	N/A	\$400,000	\$50,000	12.5%	\$52,350	This program provides emergency rental, move-in and mortgage assistance to low to moderate income households in East King County who are experiencing financial or housing instability. In collaboration with 4 Tomorrow's Life Services Program, this funding seeks to address housing instability by pairing financial assistance with the programs coaching model in order to build self-sufficiency. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
17	Attain Housing	Stable Home Rental & Move-In Assistance	\$36,205	\$61,950	\$34,073	55.0%	\$35,674	Attain Housing's Stable Home program keeps struggling Eastside families housed with rental and move-in assistance funds. In 2021 we kept 182 families from losing their housing and 97% of those families remained in their homes three months after receiving assistance. Preventing homelessness reduces the incredible stress of displacement and is much more cost effective than rehousing a family after homelessness. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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18	Bellevue LifeSpring	Emergency Rent Assistance	\$25,861	\$100,000	\$55,000	55.0%	\$57,585	Bellevue LifeSpring's emergency rent assistance program prevents homelessness by providing rent payments for families at risk of eviction or unable to afford move-in costs. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
19	Catholic Community Services of King County	Emergency Assistance	\$27,667	\$26,745	\$14,710	55.0%	\$15,401	The Emergency Assistance program (EA) helps low-income clients and families throughout King County with emergency and basic needs such as rental assistance, eviction prevention, move-in assistance, utility assistance, information and referral resources, short-term case management and bus tickets. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
3	Congregations for the Homeless	Housing Navigation	\$56,894	\$60,000	\$33,000	55.0%	\$34,551	The CFH Navigation Program provides specialized case management and housing navigation services, and move-in financial assistance to help men, women, and children access stable housing who would otherwise be sleeping outdoors or in places that are not meant for human habitation. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
24	MAPS - MCRC	Emergency rental assistance program for Refugees, immigrants and low income families	\$0	\$62,100	\$34,155	55.0%	\$35,760	MAPS-MCRC provides emergency rental assistance to refugees from Afghanistan and Ukraine who fall under Low Inome (below 50% of AMI) /Very low income (less than 30% of AMI) categories. Our case manager will verify income and circumstances of the applicant and determine the level of assistance needed. Authorized payments will made directly to landlord/rental agency/utility company. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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25	Mary's Place Seattle	Flexible Financial Assistance for Families Experiencing Homelessness	\$0	\$25,000	\$13,750	55.0%	\$14,396	Mary's Place serves families experiencing homelessness and housing instability across King County through shelter, mobile outreach and diversion, and prevention programs, using a diversion approach to engage families in problem-solving conversations to identify practical solutions to solving their housing crisis quickly and safely, and offering flexible financial assistance when necessary to support families to address the final barriers to housing stability. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
21	Hopelink	Financial Assistance Resiliency Program	\$44,266	\$159,936	\$44,000	27.5%	\$46,068	Hopelink's Financial Resiliency Program helps individuals living in poverty who are experiencing an unexpected financial shock (need for car repair, medical issue, loss of hours at work, etc.) that threatens their overall stability (housing, employment, income). Through flexible financial aid, in conjunction with short-term system navigation help, our program reduces barriers to income supports and improves participants' financial stability. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
23	LifeWire	Housing Stability Program	\$12,372	\$76,300	\$11,960	15.7%	\$12,522	The Housing Stability Program (HSP) provides flexible low barrier financial assistance for survivors of domestic violence. Supports can include rental assistance, basic needs, and funds to address financial barriers that impact survivors' opportunities to locate, secure, and maintain stable housing, employment, and legal assistance while addressing other day-to-day needs. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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26	Solid Ground WA	Housing Stability Project	\$56,995	\$69,312	\$38,122	55.0%	\$39,913	Solid Ground's Housing Stability Project (HSP) program works to prevent eviction and homelessness for households who are experiencing housing instability by offering one-time rental assistance and helping participants complete a plan for future housing stability. HSP can provide assistance for past due rent in order to prevent eviction, or for deposit and first month's rent for people moving out of homelessness or unstable housing into a stable, permanent housing situation. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
27	The Salvation Army	The Salvation Army Eastside Social Services	\$18,783	\$24,000	\$0	0.0%	\$0	The Salvation Army Eastside Social Services program provides financial assistance to those in need. We serve the communities of Bellevue, Kirkland, Redmond, and Bothell in this program; it provides these residents with emergency financial rent, mortgage and various utilities to promote housing stability. This program also offers food sustenance through a hot meal program and food pantry items; distributing hygiene bags, and baby items. The HSC does not recommend funding this request because of the limited funding available to support the multiple needs and large service gaps in the community.
Finacial Assistance Subtotal			\$279,043	\$1,065,343	\$328,769		\$344,221	
Housing Stability Services: Legal Assistance								
20	Eastside Legal Assistance Program	Housing Stability	\$51,722	\$100,000	\$70,000	70.0%	\$73,290	ELAP will provide critical legal services, safeguarding tenant rights for low-income residents. The objective is to reach residents before a crisis is reached and, using mediation and arbitration to find a solution that keeps them housed. ELAP has been running this program for the past two years and is confident that current results can be replicated throughout King County. All services will be 100% free to qualifying residents. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Legal Assistance Subtotal			\$51,722	\$100,000	\$70,000		\$73,290	

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Housing Stability Services: Residential Services								
74	Community Homes, Inc.	Housing & care management for individuals experiencing intellectual and developmental disabilities	\$0	\$10,000	Program is eligible for funding through the Housing Stability Program. Application is due September 26, 2022.			Community Homes provides, promotes, and sustains community-based housing for adults with intellectual and developmental disabilities (I/DD) and family-based housing education. We own single dwelling homes and provide licensed in-home care providers for 45-47 individuals for 10 homes in King County. Residents use section 8 housing vouchers and DSHS funding. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.
22	Imagine Housing	Imagine Housing Resident Services	\$52,012	\$250,000	\$52,012	20.8%	\$54,457	Imagine Housing's Resident Services program helps low-income families and seniors maintain stable housing and connect to needed community resources on-site at Imagine Housing affordable housing properties. Our Resident Services Case Managers provide nearly 1,400 low-income residents with one-on-one support, resource referrals, basic needs items, community events and other services across 15 affordable housing communities in Bellevue, Kirkland, Issaquah, Redmond, Sammamish and Mercer Island. The HSC recommends flat funding. Because this program is eligible for funding through the Housing Stability Program, it needs only flat funding from the general fund.

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28	YWCA Seattle King Snohomish	YWCA Family Village (FV)	\$0	\$26,000	Program is eligible for funding through the Housing Stability Program. Application is due September 26, 2022.			YWCA Family Village (FV) has 20 units of Permanent Supportive Housing (10 for chronically homeless families & 10 for homeless families) in Redmond and 5 units of housing in Issaquah set aside for households transitioning out of homelessness. While inclusive of all, this program focuses on Black/African-American households and those positioned furthest from opportunity, offering culturally-specific & trauma-informed advocacy & wraparound services aimed at long-term housing and economic stability. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.
Residential Services Subtotal			\$52,012	\$250,000	\$52,012		\$54,457	
Housing Subtotal			\$618,841	\$1,789,994	\$602,106		\$630,405	
Crisis Response and Housing Subtotal			\$2,151,913	\$4,380,705	\$1,841,348		\$1,927,892	
Basic Needs: Food								
30	Backpack Brigade	Backpack Brigade	\$0	\$50,000	\$0	0.0%	N/A	We provide weekend hunger bags with 12 items to homeless and food insecure students in 4 school districts. 76 schools, 2700 students a week. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community. This program is a partner of Backpack Meals for Kids. Backpack Meals is recommended for fully funding and will contract with Backpack Brigade.
31	Backpack Meals for Kids	Backpack Meals for Kids	\$0	\$40,000	\$40,000	100.0%	\$41,880	Backpack Meals for Kids battles food insecurity and improves students' ability to learn by providing meals on the weekend when school meals are unavailable to students in the Bellevue School District (BSD). The K-12 Program distributes food packs containing 6 easily prepared small meals that kids can prepare. The Preschool Program distributes bags containing 9 snack items to children in the early learning program. The HSC recommends full funding for this request.

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32	Bellevue LifeSpring	Food Assistance for Children (Breaktime-Mealtime)	\$25,861	\$180,000	\$100,000	55.6%	\$104,700	Bellevue LifeSpring's food assistance program provides meals for low-income students when school is not in session. This program fills the gap of nutrition when schools are closed and students don't have access to free and reduced-price meals at school. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
36	Essentials First - Formerly known as Kits for Peace	World Food Program	\$0	\$25,000	\$0	0.0%	\$0	This program provides access to socially and culturally food to marginalized communities who are also facing food insecurity in addition to hygiene insecurity. Non-perishable food is provided either in packed boxes or access to this food is provided by giving food cards to ethnic food stores that can be used to procure socially and culturally appropriate food. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
37	Hopelink	Food Programs	\$75,130	\$200,018	\$130,012	65.0%	\$136,122	Hopelink's food programs provide food for nourishment and to supplement the income of households that make below 400% of the Federal Poverty Level. The Markets and Mobile Market offer options from many food groups (fruits, vegetables, grains, proteins, and dairy). Home delivery is available for homebound individuals and emergency bags provide an immediate solution to a hunger crisis. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
38	MAPS - MCRC	Food & Gas Cards Distribution Program	\$0	\$30,000	\$19,500	65.0%	\$20,417	This program provides emergency assistance in the form of cards that can be used to purchase food or gas. This ensures that no one in acute need of sustenance or transportation to get to a job interview, a job, the food bank, etc. can get help. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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39	Renewal Food Bank	Renewal Food Bank	\$25,642	\$45,625	\$45,625	100.0%	\$47,769	This program provides enough fresh, frozen, canned and non-perishable foods for three days to the public without any income, residence, or documentation requirements in a respectful and welcoming manner. It also provides access to pet food, hygiene and baby supplies. The HSC recommends full funding for this request.
40	Sound Generations	Meals on Wheels	\$16,600	\$17,010	\$17,010	100.0%	\$17,809	This program coordinates and delivers nourishing meals to elders and disabled adults in King County, who are unable to leave their homes unassisted, unable to prepare meals, and lack social support. The HSC recommends full funding for this request.
41	The YMCA of Greater Seattle	Food Program at 30 Bellevue	\$0	\$20,000	\$13,000	65.0%	\$13,611	This program combines academics, meals, and enrichment activities, called Brain Food, at identified locations in King County Housing Authority properties at no cost to families. The Brain Food program will provide youth with a sense of belonging, positive role models, increased communication skills, and perseverance. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
42	The YMCA of Greater Seattle	Food Trucks at Bellevue YMCA	\$0	\$26,562	\$17,265	65.0%	\$18,077	The YMCA provides meals for families in need in the Bellevue area by prepaying for meals at the food trucks that are scheduled weekly at the Bellevue Family YMCA. This program is a partnership with the Washington Food Truck Association and features a rotation of local food trucks. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Food Subtotal			\$143,233	\$634,215	\$382,412		\$400,385	
Basic Needs: Formula, Diapers, etc.								
29	Babies of Homelessness	Babies of Homelessness Diaper Bank Program	\$0	\$13,411	\$13,411	100.0%	\$14,041	This program improves health and well-being for parents and children by providing diapers, wipes and formula free of charge to individuals and agencies in King and Snohomish counties. The HSC recommends full funding for this request.

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54	Eastside Legal Assistance Program	Medical-Legal Partnership	\$0	\$20,000	\$14,000	70.0%	\$14,658	This program helps remove legal barriers that impact people's health. ELAP attorneys work on-site at several medical facilities in King County to address the legal needs of patients and their families with the goal of promoting better health outcomes. Issues include landlord-tenant issues or a lost job, an incident of domestic violence, or denial of health benefits coverage. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
53	Eastside Legal Assistance Program	ELAP Pooled Cities General Request	\$67,239	\$75,000	\$65,000	86.7%	\$68,055	ELAP provides free civil legal aid to low income residents in King County. We use various delivery models, including volunteer attorneys, low bono (reduced cost) attorneys, and staff attorneys. Services are delivered through one on one counseling, workshops, and clinics. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
61	King County Bar Foundation	Neighborhood Legal Clinics	\$9,780	\$14,000	\$9,800	70.0%	\$10,261	Pro Bono Services (PBS) utilizes the services of volunteer attorneys, legal assistants and community members to provide free legal advice and services to low income individuals and families in King County. Our 40 Neighborhood Legal Clinics serves the largest number of clients annually and provides advice on any civil legal issue. PBS is a critical component to ensuring equitable access to justice and our legal system. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Legal Services Subtotal			\$77,019	\$109,000	\$88,800		\$92,974	
General Supportive Relationship								

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43	Assistance League of the Eastside	Operation School Bell	\$10,344	\$12,200	\$12,200	100.0%	\$12,773	The Operation School Bell Program supports students from low-income families in our community by providing them with funds to purchase food, clothing, school supplies, health and literacy products at local Fred Meyer stores. Students are pre-selected by personnel from the Bellevue, Lake Washington and Northshore school districts. Our belief is that we contribute to students' self-esteem and well-being for a successful school experience. The HSC recommends full funding for this request.
44	Big Brothers Big Sisters of Puget Sound	2023-2024 Youth Mentoring	\$0	\$46,678	\$18,671	40.0%	\$19,549	The Big Brothers Big Sisters youth mentoring program creates and supports 1-to-1 mentoring relationships that ignite the power and promise of youth. This work centers children of color, who are disproportionately impacted by inter-generational poverty, opportunity gaps, and other systemic barriers. By focusing on the whole child—their emotional well-being, social relationships, and academic performance—these mentoring relationships will brighten the present and future for King County youth. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
46	Bellevue College	Parent Education	\$0	\$50,000	Human Serices Commission did not recommend advancement to its funding round.			The project is newly created based on funding. There will be an expanded service through the implementation of an online content library for which we are seeking funds. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
47	Bellevue School District	Human Services	\$0	\$130,000	\$52,000	40.0%	\$54,444	The Bellevue School District is committed to affirming and supporting all families and students. Our Family Connections Centers (FCCs) are open to all BSD students and families. Staffed by Family Engagement Specialists, their mission is to connect families with district and community support services, provide them with educational opportunities to better navigate the school system and help them become engaged in the education of their children. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
48	Catholic Community Services of King County	Volunteer Services	\$17,152	\$20,000	\$16,581	82.9%	\$17,360	The mission of Volunteer Services (formerly Volunteer Chore Services) is to assist low-income elders and adults with chronic illnesses or disabilities remain independent in their own home. We match volunteers with older adults to provide companionship, light housework, and other simple chores. Opportunities to help are available all over the county. Below are a few ways you can get involved. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
49	Center for Human Services	Family Support Programs	\$0	\$5,000	\$0	0.0%	\$0	Center for Human Services offers Family Support services at various sites in North King County cities. We provide many different activities and programs that enrich the lives of residents focused on three areas: Early Learning, Adult Education and Parenting Support, and Youth Development. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
50	Crisis Connections	King County 2-1-1	\$30,782	\$53,106	\$21,242	40.0%	\$22,241	King County 2-1-1 is a connector, an educator and a provider of information. By simply dialing 2-1-1 or accessing resources online, people get connected to preventive help whether it's housing assistance, Veteran's services, services for seniors or the location of a food bank. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
51	Crisis Connections	Teen Link	\$16,657	\$20,335	\$20,335	100.0%	\$21,291	Teen Link operates a confidential teen peer-to-peer help line and chat/text service that focuses on providing emotional support and resources as well as a line designed to support teens and parents around substance use issues. Teen Link also conducts suicide prevention training to youth in schools and the community. The mission of Teen Link is to empower teens to make healthy, self-respecting decisions about their lives. The HSC recommends full funding for this request.
52	Crisis Connections	Warm Line	\$0	\$5,000	\$5,000	100.0%	\$5,235	The Washington Warm Line is a peer support helpline for people who are struggling with mental health or emotional challenges. Trained volunteers who have their own lived experience with mental health or addiction – and are currently in recovery - provide a connection to callers, listen non-judgmentally, give information & resources, and support their struggling peers. The HSC recommends full funding for this request.
55	Hopelink	Family Development	\$46,679	\$55,300	\$46,679	84.4%	\$48,873	Hopelink’s Family Development Program is a voluntary case-management program that serves low-income families in North and East King County who are homeless or at risk of homelessness. The Family Development program supports families in achieving housing stability and long-term economic self-sufficiency through strength-based case management and client-centered goal development. Using target goal setting to remove barriers, families achieve their highest level of self-sufficiency and make lasting. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
56	Hopelink	Financial Capabilities	\$0	\$30,000	\$12,000	40.0%	\$12,564	Hopelink's Financial Capability Program helps clients become financially stable, gain knowledge to make informed financial decisions and develop skills to manage resources so they can find their own financial path forward that will lead to long-term, sustained financial security. We provide free financial coaching and financial education to vulnerable residents in King County, as well as support human service programs and staff in embedding financial empowerment tools in their work. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
57	Influence the Choice	Parent and Community Education	\$0	\$5,000	\$5,000	100.0%	\$5,235	ITC's Parent, Caregiver & Community Ed Program supports those who have been proven to have the most direct influence over a youth's decision whether or not to use substances. Family expectations & Positive Community Norms act as protective factors against the risk of youth substance use & increases youth mental health. The activities, events, & educational opportunities ITC provides the community strengthen overall youth wellness & provides positive pathways for middle & high school students. The HSC recommends full funding for this request.
59	Kinderling Center	ParentChild+	\$0	\$23,629	\$9,452	40.0%	\$9,896	ParentChild+ is a free, research-based, school readiness program for low-income, primarily immigrant/refugee families. Early Learning Specialists meet one-on-one with parents and their 16-48 month-olds, delivering intensive, culturally appropriate educational supports to promote academic success and strengthen families. Home visits take place twice a week over two school years and currently are offered in English and Spanish. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
58	Kinderling Center	Families in Transition	\$30,000	\$46,500	\$18,600	40.0%	\$19,474	FIT helps young children experiencing homelessness and their families access health care, education, resources and other services tailored to their specific needs. Our program supports the whole family by building resilience against daily stress and trauma, helping children make developmental gains, and promoting healthy parent-child relationships through parent coaching. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
60	Kinderling Center	Parenting Plus	\$0	\$24,764	Human Serices Commission did not recommend advancement to its funding round.			Parenting Plus is a free 10-week course that supports and strengthens parents of children of all abilities, age 12 or younger, through education and counseling. Since 1961, Parenting Plus has helped parents become appropriately and actively involved with their child while creating a nurturing and safe environment. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
62	Rainier Athletes	Rainier Athletes	\$0	\$100,000	\$20,000	20.0%	\$20,940	RA seeks to fund a new Community Coordinator (CC), a full time, direct service employee who is responsible for effectively driving the Rainier Athletes youth mentoring and engagement model to support an additional 40 4th-12th grade students and each student's dedicated RA mentor. RA's ONE Team model not only engages students on a weekly basis, but also partners closely with the student's mentors, teachers, families, coaches, and other members of the student's "Core Community." The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
112	Sound Generations	Volunteer Transportation Services (VTS)	\$20,143	\$20,747	\$20,747	100.0%	\$21,722	Sound Generations' Volunteer Transportation Program provides free, personalized, and safe transportation to healthcare appointments and other essential visits. The program relies on volunteers using their own vehicles to provide the rides to seniors 60 and older giving them a sense of independence, care and support. The HSC recommends full funding for this request.

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67	Athletes For Kids	Youth Mentoring	\$0	\$5,000	\$5,000	100.0%	\$5,235	This youth mentoring program pairs high school athletes with children that have special needs and disabilities in a one to one peer mentorship lasting from one to three years. The HSC recommends full funding for this request.
68	AtWork!	AtWork! - Community Inclusion	\$22,883	\$24,333	\$22,121	90.9%	\$23,161	Community Inclusion provides coordination and support for people with disabilities to actively engage in their community. Our services focus on personal preference, bridge building, life enrichment, and use of integrated resources. The goal of Community Inclusion is to support people with disabilities and build a natural network to enable them to fully participate in activities along with people in their community who have common interests. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
73	Community Homes, Inc.	Education for families of individuals with intellectual and developmental disabilities	\$5,172	\$12,206	\$6,713	55.0%	\$7,029	Community Homes provides, promotes, and sustains community-based housing for adults with intellectual and developmental disabilities (I/DD) and family-based housing education. We own single dwelling homes and provide licensed in-home care providers for 45-47 individuals for 10 homes in King County. Residents use section 8 housing vouchers and DSHS funding. Education specific to housing models and benefits in King County is provided online with 10-12 workshops per quarter. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
81	KidsQuest Children's Museum	Sensory Access Programming	\$0	\$23,000	\$12,650	55.0%	\$13,245	Through its Low Sensory Program, KidsQuest Children's Museum provides vital community support for children and families with sensory sensitivities, sensory processing difficulties, and those living with Autism Spectrum Disorder. KidsQuest is an inclusive Certified Sensory Accessible Venue where children with special needs can engage, learn, and thrive through exclusive Low Sensory Afternoons, in addition to accommodations during public hours. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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ort for People with Disabilities Subtotal			\$28,055	\$64,539	\$46,484		\$48,669	
Culturally Specific Supportive Relationships								
66	4 Tomorrow	Life Services Program	\$10,344	\$145,219	\$60,000	41.3%	\$62,820	This comprehensive case management program provides culturally sensitive support to the Latinx communities in East King County. This unique one-stop-shop utilizes individualized coaching techniques to coordinate services and aid in navigating resources & systems. This program supports individuals in achieving short- and long-term goals related (but not limited) to: Housing Stability, Health and Mental Health Care, Immigration, Education, Crisis Prevention and Response. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
69	Bighug-KARC	The Human Service Funding Collaborative	\$0	\$10,000	\$5,500	55.0%	\$5,759	This program is recognized and trusted by the Korean business community. Referrals made by business owners, families with language and cultural barriers are contacting us for help on human service programs, including youth mental health issues. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
70	Centro Cultural Mexicano	La Casa de mi Familia	\$0	\$110,000	\$60,500	55.0%	\$63,344	This request is for funding to expand programs and services for a Centro Cultural Mexicano dedicated Casa de mi Familia family engagement center to serve the Latino Spanish speaking community with family supports and youth engagement centered around cultural identity. We will accomplish this through culturally and linguistically relevant civic and social engagement where the Latino community can come to one trusted place to participate in specific bilingual services and programs. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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71	Chinese Information and Service Center	East King County Family Resource Center	\$75,818	\$117,565	\$80,000	68.0%	\$83,760	The East King County Family Resource Center (EKCFRC) will provide low-income, LEP Chinese, Vietnamese, and Russian speaking families on the Eastside a single-entry point to obtain free cultural and systems navigation support to help them access information and referrals around basic needs -- health, education, training, legal, naturalization, benefits -- for the whole family. This holistic service will help immigrant families connect to critical community resources to secure basic needs. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
72	Chinese Information and Service Center	Russian Speaking Senior Day Program	\$10,344	\$22,937	\$12,615	55.0%	\$13,208	CISC's Russian Speaking Senior Day Program (FKA Russian Senior Day Program) will continue to create community and connection for isolated Russian-speaking seniors through: 1) healthy aging, 2) socialization with a group of their peers, 3) culturally and linguistically appropriate programming, and 4) connections and referrals to community resources and programs. The 2x/weekly day-long program will take place at the North Bellevue Community Center and will be run by bilingual/multicultural staff. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
76	Congolese Integration Network (CIN)	CIN Youth Program	\$0	\$70,000	\$10,000	14.3%	\$10,470	CINYP helps youth develop socio-emotional skills to adapt and thrive in an unfamiliar society, address and heal past traumas, overcome language barriers, successfully navigate the school system and build self-confidence and strength. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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77	Families of Color Seattle	Parent Groups for Families of Color	\$5,000	\$10,000	\$8,000	80.0%	\$8,376	Parent groups for BIPOC families are facilitated gatherings that increase parenting skills and build community. Families meet for 8-10 weeks and build relationships, gain resources/referrals, and take part in culturally responsive conversations about race and identity with facilitators with shared lived experiences. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
78	Indian American Community Services (IACS)	Cultural Navigation Program	\$8,576	\$20,000	\$16,800	84.0%	\$17,590	IACS offers much needed cultural navigation services in-person and virtually for the Asian Indian community. The IAWW cultural hub is a safe and familiar space for community to access support services and resource referrals for COVID vaccinations, healthcare, mental health support, pandemic related assistance for food, legal services, housing, health insurance needs, digital training, employment training, mentoring to access resources, participate in wellness sessions and reach family in India. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
79	Indian American Community Services (IACS)	Women, Youth and Senior Program	\$11,097	\$25,000	\$20,000	80.0%	\$20,940	IACS offers much needed human services programming for women, seniors and youth in the Asian Indian community of King County both in-person at six popup community centers and virtually. Services for seniors address social connections, isolation, wellness, healthcare, health education and vocational training; for women focus on mentoring, interview skills, career training, employment placement; and for youth include peer mentoring, leadership training, vocational training and volunteer projects. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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80	Issaquah Cultural Circle	Cultural Navigation	\$0	\$20,000	\$0	0.0%	\$0	The Circle will provide cultural navigation, technological literacy, and a community and cultural network hub. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
82	fiscal sponsor: Kidsquest Museum	Noticias en espanol para familias en BSD y LWSD	\$0	\$22,075	\$10,000	45.3%	\$10,470	Noticias en espanol para familias en BSD y LWSD is an innovative, weekly video production, transcreated with the community and broadcast by native Spanish speakers. The goal of the videos is to provide timely, culturally relevant news from both districts to close the opportunity gap. Parent feedback led us to use Facebook as our platform, giving us a much farther reach than we could have gained with other forms of communication. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
83	Kin On Health Care Center	Passionate Volunteer Navigation Program (PVNP)	\$0	\$135,000	\$12,000	8.9%	\$12,564	Passionate Volunteer Navigation Program (PVNP) 熾情志工的導航計畫 is one of the Kin On programs which is designed and implemented with community members and organization partnerships to provide a healthy, passionate lifestyle to the Asian older adults through navigating their health and service needs to wellness programs and resources. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
84	MAPS - MCRC	Information, Referrals and Resources (IR&R)	\$10,344	\$40,000	\$10,000	25.0%	\$10,470	MAPS-MCRC provides agile, need-based intake service needs fulfillment. Our walk-in and call-in assistance is available to anyone in need, 24 hours a day, 7 days a week, and we are uniquely able to provide assistance even to those with cultural and language barriers that often make finding and receiving help prohibitively difficult. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

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85	Mission Africa	Mission Africa	\$0	\$10,000	Human Serices Commission did not recommend advancement to its funding round.			Through a culturally centered wholistic lens, Mission Africa serves the African families in the South King County communities by addressing unmet basic needs such as food access, clothing, tutoring assistance, school supplies, physical, behavioral and mental health, youth programming, immigration support and childcare resources. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
86	Open Doors for Multicultural Families	Multicultural Family Support Program	\$0	\$6,000	\$5,000	83.3%	\$5,235	This program provides individualized, culturally competent case management for individuals with developmental/intellectual disabilities and their families from culturally and linguistically diverse communities for a variety of issues, including disabilities benefits and services, housing, special education, access to resources, assistance with other applications. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
87	Ubumwe Women Association	Immigrant single parent family empowerment support group	\$0	\$43,120	\$10,000	23.2%	\$10,470	Ubumwe (meaning "Unity" in Kinyarwanda, an official language of Rwanda) serves immigrant and refugee single parent families. Our unique services include mental health support through facilitator-led support groups, holistic whole-person services, and relationships with clients - they consider us not as case managers, but as trusted extended family, and they open up to us, sharing what they are experiencing. In turn, this trust helps us to remove barriers between them and other essential services. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
88	Youth Eastside Services	Latine Programs	\$20,689	\$77,388	\$42,563	55.0%	\$44,564	YES' Latine programs provide culturally-relevant youth development activities facilitated by bilingual (Spanish-English)/bicultural staff, including program activities to promote college readiness, student voice, parent engagement, youth leadership skills, and youth-led community service projects and cultural events. The after-school programs in Redmond, Bellevue and Kirkland engage Latine youth who are at-risk of dropping out of school, reconnecting them to school, community and culture. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Culturally Specific Assistance Subtotal			\$152,212	\$884,304	\$362,979		\$380,039	
Goal Area #2 Total			\$489,103	\$1,826,368	\$836,770		\$876,098	
Goal Area #3 Safety from Abuse and Violence								
89	Businesses Ending Slavery & Trafficking	Not Alone Human Trafficking Outreach Program	\$0	\$10,000	\$10,000	100.0%	\$10,470	BEST will provide a city-wide public outreach campaign to help victims of human trafficking access the services they need to escape their traffickers. This project will place signage in public spaces within city departments such as parks, recreation facilities, libraries, court houses, and other city facilities. The messaging will speak directly to victims of human trafficking and be provided in multiple languages. The HSC recommends full funding for this request.
90	Consejo Counseling and Referral Service	Domestic Violence Community Advocate Program	\$16,080	\$20,000	\$16,080	80.4%	\$16,836	This program promotes dignity, respect, and safety for all survivors through a holistic and culturally sensitive approach. In addition to community advocacy-based counseling, the program offers sexual assault services, mental health services, wellness services, access to primary care and transitional housing services. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
91	Harborview Medical Center	Sexual Assault Counseling	\$35,554	\$36,432	\$36,432	100.0%	\$38,144	This program provides services for children, youth and adults who have experienced sexual assault or other traumatic events. Services include brief intervention; evidence based therapy for the effects of traumatic stress; medical and legal advocacy services; crisis intervention; information and referral; outreach and community awareness. The HSC recommends full funding for this request.
92	King County Sexual Assault Resource Center	Comprehensive Sexual Assault Advocacy Services	\$80,863	\$83,780	\$80,863	96.5%	\$84,664	Child, teen and adult victims of sexual assault and abuse receive comprehensive trauma focused crisis and advocacy services in English and Spanish. Services are community based, survivor driven, flexible mobile advocacy. Specialized counselors offer 24hr crisis intervention and case management connecting victims to all services including mental health treatment. Advocates help navigate victims through the criminal and civil legal system along with intensive parent/caregiver psychoeducation. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
93	LifeWire	Survivor Advocacy Services	\$187,315	\$317,500	\$187,315	59.0%	\$196,119	LifeWire will provide advocacy services for survivors of domestic violence. Advocacy services include case consultation, supportive listening, resource referrals, outreach services, legal system navigation assistance and individual as well as group behavioral health services. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
94	Refugee Women's Alliance	Domestic Violence Program	\$17,259	\$18,300	\$18,300	100.0%	\$19,160	Refugee Women's Alliance will provide bi-lingual and bi-cultural domestic violence victim advocacy services to 18 Bellevue residents who are Eastern European and speak Russian, Ukrainian, and/or Romanian. ReWA will annually hold two cohorts of support groups. Each session will last 3 hours and be held bi-weekly for 16 weeks. The HSC recommends full funding for this request.
Goal Area #3			\$337,071	\$486,012	\$348,990		\$365,393	
Goal Area #4 Mental and Physical Health								

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
Behavioral Health: Children and Youth								
97	Asian Counseling and Referral Service	Children, Youth and Families Program	\$78,693	\$85,000	\$68,000	80.0%	\$71,196	This program provides bilingual/bicultural mental health services for low-income Asian, Native Hawaiian and Pacific Islander (ANH&PI) youth and their families in Bellevue, Kirkland and Redmond. Individual and family counseling will be offered in partnership with Bellevue School District (BSD) and Lake Washington School District (LWSD) to support challenges that youth are facing. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
111	NAMI Eastside	Youth Mental Health	\$8,109	\$15,000	\$0	0.0%	\$0	This program centers youth voices to provide services to East King County schools and communities. The agency partners closely with families, educators, and other organizations serving youth to share mental health education through presentations and in-depth classes. The Youth Ambassadors Program engages students to become mental health advocates to support peers within Eastside classrooms. The HSC does not recommend funding this request because of the limited funding available to support the multiple needs and large service gaps in the community.
103	Friends of Youth	Mental Health and Substance Use Disorder Counseling	\$0	\$25,000	Program is eligible for funding through the Housing Stability Program. Application is due September 26, 2022.			This program offers behavioral health services to Friends of Youth Transitional Living Programs and Youth and Young Adult shelters. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
116	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$224,417	\$299,334	\$239,467	80.0%	\$250,722	YES' Behavioral Health Care for Children and Youth is a comprehensive program for those ages eight to 22, and their families, that intervenes, stabilizes, supports and empowers children/youth/families with the skills needed for improved social-emotional well-being and self-regulation. We provide evidence-based mental health counseling, substance use treatment, co-occurring disorders treatment (for those with mental health/substance abuse conjointly), psychiatric services and case management. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
117	Youth Eastside Services	Early Childhood Behavioral Health	\$28,656	\$43,195	\$34,556	80.0%	\$36,180	YES' Early Childhood Behavioral Health (ECBH) program provides early childhood intervention aimed at restructuring the parent-child relationship to support the infant's/child's healthy social, emotional and cognitive development. ECBH provides three evidence-based interventions for children from birth to age 7, and their parents/caregivers: Promoting First Relationships, Parent-Child Interaction Therapy, and our newly added Cognitive Behavioral Therapy, detailed below. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Children and Youth Subtotal			\$339,875	\$467,529	\$342,023		\$358,098	
Behavioral Health: Adult								

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
95	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$0	\$134,082	Program is eligible for funding through the Housing Stability Program. Application is due September 26, 2022.			Our innovative program designed by the Latinx community provides Coordination (referrals to existing therapy providers), Gap Therapy (free short-term therapy to those in need of immediate care), Education & Community Connection (monthly psychoeducation courses and groups). In collaboration with our Life Services Program, 4T will engage East King County in various culturally sensitive access points for important resources. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.
98	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$63,248	\$65,000	\$60,000	92.3%	\$62,820	ACRS' Behavioral Health Program provides culturally competent whole health oriented mental health services for Asian, Native Hawaiian & Pacific Islander individuals with chronic mental illness to promote recovery, wellness and whole health through addressing physical, mental, financial and social wellbeing. Our staff empower clients to lead a productive life by offering services in their language, combining Eastern and Western service approaches, and addressing social determinants of health. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
101	Congregations for the Homeless	Behavioral Mental Health	\$0	\$300,000	Program is eligible for funding through the Housing Stability Program. Application is due September 26, 2022.			CFH's Behavioral Health Program delivers same day/on-site mental health and substance abuse services to men in our emergency, rotating, and hotel shelter programs. Licensed mental health providers operating as behavioral health advocates deliver these vital services. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
102	Crisis Connections	Crisis Line	\$29,333	\$29,490	\$12,000	40.7%	\$12,564	The 24-Hour Crisis Line provides free and confidential telephone crisis intervention, information, referral and support services to anyone in emotional crisis or needing help in King County. It also provide clinical consultation to professionals and link callers to emergency behavioral health and community services. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
106	IKRON of Greater Seattle	Behavioral Health Services	\$42,880	\$49,742	\$40,000	80.4%	\$41,880	IKRON's integrated behavioral health program is focused on assisting low income and homeless individuals and families in East King County. We provide high quality mental health and recovery services, including psycho-social assessments, counseling, case management, substance abuse intensive treatment, relapse prevention, and psychiatric care. The ultimate goal of our program is to establish a solid foundation for emotional well-being and recovery towards successful integration in the community. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
107	Imagine Housing	Behavioral Health Support	\$0	\$50,000	Program is elible for funding through the Housing Stability Program. Application is due September 26, 2022.			The program partners with three outstanding behavioral health organizations, IKRON, Youth Eastside Services and Encompass Northwest, to provide on-site and critically-needed behavioral health support to individuals and families living at Imagine Housing properties. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
108	Indian American Community Services (IACS)	Mental Health Support Program	\$0	\$50,000	Program is eligible for funding through the Housing Stability Program. Application is due September 26, 2022.			IACS provides culturally-nuanced and linguistically relevant mental health support services for Asian Indian families, addressing body, mind and soul. IACS will host weekly conversation-driven support groups moderated by certified mental health professionals, behavioral health life coaches and IACS staff, wellness programs, yoga, meditation, art, music and movement, and offer individual personalized counseling in multiple King County cities by our network of mental health providers. Program is eligible for funding through the Housing Stability Program, so the HSC does not recommend funding this request through the Human Service 2022-23 funding due to the limited funding available to support the multiple needs and large service gaps in the community.
110	NAMI Eastside	Mental Health Education & Support Programs	\$10,103	\$19,000	\$10,000	52.6%	\$10,470	The agency provides mental health education, advocacy, and support services. It is seeking funding to expand its support group program to widen its reach and increase its capacity to service historically marginalized communities by providing trauma-informed, culturally attuned support groups. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
113	Therapeutic Health Services	THS Substance Use and Mental Health Treatment Program	\$117,628	\$129,391	\$90,000	69.6%	\$94,230	This program provides strengths based, culturally appropriate, intensive outpatient and outpatient drug and alcohol treatment, mental health counseling and case management services. This includes individual, group and family counseling sessions and relapse prevention treatment. Evidence-based practices are used by staff comprised of licensed substance use disorder and mental health professionals, case managers, nurses, ARNPs, physicians and psychiatrists. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Adult Subtotal			\$263,192	\$692,623	\$212,000		\$221,964	
Behavioral Health Subtotal			\$603,067	\$1,160,152	\$554,023		\$580,062	
Medical and Dental Services								

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
96	Alpha Supported Living Services	Alpha's Health Services Program	\$0	\$5,000	Human Serices Commission did not recommend advancement to its funding round.			The Health Services Program supports the agency's clients with developmental disabilities who are a part of our community residential program. RNs and members of the health care team set individualized health supports for each client, including nutrition plan and for those with skilled nursing needs, a nursing care plan and attends medical, dental, and mental health needs. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
100	Bridge Disability Ministries	Meyer Medical Equipment Center	\$5,172	\$10,000	\$10,000	100.0%	\$10,470	The Meyer Medical Equipment Center (MMEC) disperses durable medical equipment to all comers, without any eligibility requirements, application process (which can be a barrier for non-English speaking individuals) or required fees. The MMEC collects donated equipment from the community, which we then clean, refurbish, and repair as needed, then distribute to community members on a donate-what-you-can basis. We also purchase and distribute new items that are not donated at a rate that meets need. The HSC recommends full funding for this request.
104	HealthPoint	Dental Care	\$38,274	\$38,274	\$30,000	78.4%	\$31,410	City residents receive diagnostic, preventive, restorative, urgent and emergency dental care. The Dental Care program is distinguished by its focus on quality of care, affordability and accessibility to all community residents and, perhaps most uniquely, community governance. More than half of HealthPoint's governing board members are patients of HealthPoint. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
105	HealthPoint	Medical Care	\$41,378	\$41,378	\$20,000	48.3%	\$20,940	City residents receive medical treatment and care for preventive, urgent, acute and chronic health conditions. The Medical Care program is distinguished by its mission to community, quality of care, affordability and accessibility to all community residents and, uniquely, community governance. More than half of HealthPoint's governing board members are patients of HealthPoint. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
109	International Community Health Services	ICHS - Dental	\$54,671	\$100,000	\$40,000	40.0%	\$41,880	International Community Health Services (ICHS) provides preventive and restorative dental services at sites across King County, including at a full service medical and dental clinic in Bellevue. ICHS has a sliding fee scale for low-income patients and no patient is denied services based on inability to pay. Dental services are integrated with medical and enabling services, including, but not limited to, interpretation for patients who are limited English proficient. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
114	Washington Poison Center	Emergency and Education Services	\$0	\$12,915	\$5,166	40.0%	\$5,409	The Washington Poison Center (WAPC) is a 501(c)3 nonprofit mandated by Washington State to deliver poison and drug exposure-related medical advice and education to community members, first responders, and healthcare providers. WAPC provides medical advice through a 24/7/365 free telephone line staffed by specially trained pharmacists, nurses, and physician medical toxicologists. WAPC also provides free programs to educate local communities on poison safety, prevention, and harm reduction. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
115	Wonderland Child and Family Services	Hope RISING Clinic treating Prenatal Substance Exposure	\$0	\$5,000	\$5,000	100.0%	\$5,235	One in ten children in the United States is born with prenatal substance exposure which impacts brain development, learning readiness, behavior, and social-emotional development. Wonderland treats children 0-12 with prenatal substance exposure to a variety of substances such as alcohol and opioids through providing specialized interventions with a neurobehavioral lens. 91% of children we treat are in foster care or adoptive families. The HSC recommends full funding for this request.
Medical and Dental Services Subtotal			\$139,495	\$212,567	\$110,166		\$115,344	
Goal Area #4 Total			\$742,562	\$1,372,719	\$664,189		\$695,406	
Goal Area #5 Education, Employment and Supports								
Education/Employment for People with Disabilities								
99	AtWork!	AtWork! - Community Liaison	\$50,918	\$54,145	\$49,223	90.9%	\$51,536	AtWork! serves students and adults with disabilities, predominantly those with intellectual and developmental disabilities. We create mutually beneficial employee-employer relationships by designing customized jobs and providing on-going on-site support for individuals and businesses. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
121	Bridge of Promise	Bridge Academy	\$5,172	\$12,000	\$12,000	100.0%	\$12,564	Bridge of Promise's Bridge Academy provides life-skills, therapeutic classes, online engagement, and community participation opportunities for adults 21+ with disabilities. The goal of Bridge Academy is to integrate our members into their home communities while offering a variety of therapeutic activities that historically have not been available to this population. The HSC recommends full funding for this request.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
122	HERO House NW	Supported Employment	\$21,001	\$25,000	\$22,924	91.7%	\$24,001	HERO House NW serves adults with mental illness by using the “Clubhouse” model. Clubhouse is recognized by SAMHSA as an evidence-based practice. We use a work-mediated approach to provide both vocational and social rehabilitation and recovery through our Supported Employment program. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
125	IKRON of Greater Seattle	Integrated Employment Services	\$16,080	\$18,654	\$15,545	83.3%	\$16,276	IKRON's Integrated Employment Program combines employment readiness activities (career assessments, interview preparation, resume and cover letter writing), job placement and job sustainment services, with other supports and behavioral health services. Integrating all services under one roof with a wraparound concept to care, facilitates increased quality of care and improved outcomes. The ultimate goal of our services is successful integration in the community through employment sustainability. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Ed/Emp for People with Disabilities			\$93,171	\$109,799	\$99,692		\$104,378	
Education/Employment for Youth and Young Adults								
133	Friends of Youth	Youth Employment Program	\$0	\$20,614	\$13,399	65.0%	\$14,029	The Youth Employment Program is an integrated wraparound service in the agency's shelter and housing programs, working with young people experiencing homelessness to develop skills and resources that promote financial independence. Services are convenient, free, and low-barrier, including group activities through Job Club, individualized support from Employment Case Managers, and connection to employment opportunities including agency-subsidized paid internships. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
135	Northwest Education Access	Helping Opportunity Youth (OY) build a pathway to a livable wage career	\$0	\$15,000	\$0	0.0%	\$0	NWEA assists low-income Opportunity Youth (young people who are disengaged from education and workforce) in earning postsecondary degrees. Our evidence based program is designed to address barriers to academic success as students prepare for entry into and through graduation from higher education in pursuit of a livable wage career. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
Ed/Emp for Youth and Young Adults			\$0	\$35,614	\$13,399		\$14,029	
General Education/Employment								
118	ANEW	Pre-Apprenticeship Construction Training and Supportive Services	\$0	\$6,000	\$6,000	100.0%	\$6,282	ANEW provides quality training, employment navigation and supportive services leading to successful family wage careers. The HSC recommends full funding for this request.
119	Bellevue College	Center for Career Connections	\$28,583	\$33,598	\$27,631	82.2%	\$28,930	Bellevue College's Center for Career Connections (CCC) seeks to ensure all people are able to find fulfilling work that provides a living wage. Our Center is open to the general public and we provide high quality career development services including interest and skill assessments, job search, resume development, customized workshops, and connections to education and training services. The CCC serves large numbers of student and non-student residents of Bellevue, Issaquah, and Kirkland. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
120	Bellevue College	Preparing For Work	\$76,513	\$86,336	\$50,000	57.9%	\$52,350	The Preparing for Work program helps meet the immigrant and refugee community's need for job and English skills training with vocational and ESL instruction in three classes: Preparing for Work, On the Job Communication, and Working in English. The focus is on oral and written communication, using technology, cross-cultural barriers to job searches and communication, skills to find and keep a job, employer/employee expectations, and self-promotion in interviews or work situations. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
123	Hopelink	Adult Education	\$50,124	\$76,000	\$0	0.0%	\$0	Hopelink Adult Education offers two programs: GED/High School+, which prepares students to earn their GED or high school diploma, and English for Work, which supports refugees and immigrants with improving their English language skills while preparing for employment. The HSC does not recommend funding this request because of the limited funding available to support the multiple needs and large service gaps in the community.
124	Hopelink	Employment	\$29,170	\$83,000	\$28,000	33.7%	\$29,316	Hopelink's Employment Program serves job seekers in north and east King County at or below 200% FPL including homeless and very low-income clients who have a multitude of issues that hinder their ability to seek, secure, and maintain living wage employment for themselves and their families. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
126	Indian American Community Services	Small Business Support Program	\$0	\$15,000	The agency was directed to the application for CDBG Microenterprise funding.			This program provides support to struggling small businesses and their workers in the Asian Indian community experiencing ongoing pandemic related basic needs, revenue and health impacts. Services provided will include technical assistance for relief applications, navigating resources for residential and commercial assistance, workforce training, workshops on setting up businesses with licensing, labor practices, marketing, website development and healthcare access for owners and their employees. The HSC does not recommend funding this new request because of the limited funding available to support new programs while also funding the multiple needs and large service gaps in the community.
127	YWCA Seattle King Snohomish	YWCA Eastside Employment Services (EES)	\$48,625	\$50,000	\$40,000	80.0%	\$41,880	The YWCA's Eastside Employment Services (EES) matches Bellevue & Kirkland funds with DSHS Basic Food Employment & Training (BFET) funds to provide culturally-specific programs focusing on economic independence & advancement. While inclusive of all, EES centers on BIPOC and those who are structurally positioned furthest from opportunity, offering: career navigation, soft skills, vocational training, financial capability, and job placement/ job retention services. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
General Ed/Emp Subtotal			\$233,015	\$349,934	\$151,631		\$158,758	
Education and Employment Subtotal			\$326,186	\$495,347	\$264,722		\$277,164	
Supports: Early Learning/Child Care								
128	Bellevue College	Bellevue College's Head Start Program	\$31,198	\$33,679	\$20,881	62.0%	\$21,862	Bellevue College Early Learning Center/Head Start (BC's ELC/HeadStart) promotes school readiness by supporting and enhancing the social, physical, emotional, and cognitive and language development of infants, toddlers, & preschoolers. The funds requested will provide additional student support in classrooms for children for whom English is not their first language. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. + 4.7% COLA	Program Description and HSC Rationale
129	Bellevue School District	Early Learning Preschool Program	\$165,511	\$165,000	\$160,000	97.0%	\$167,520	The program provides developmentally appropriate activities and experiences through linguistically and culturally appropriate curriculum. It promotes inclusionary placement options for preschoolers with disabilities and those furthest from socioeconomic justice and supports and encourages families to partner in their child's education. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
45	Boys & Girls Clubs of Bellevue	Project Learn	\$93,100	\$150,000	\$93,000	62.0%	\$97,371	Boys & Girls Clubs of Bellevue (BGCB) provides childcare, expanded learning, and enrichment programs to youth ages 3 to 19 years (preschool, after school, summer, athletics). The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
130	Child Care Resources	Child Care Financial Assistance	\$219,696	\$226,800	\$160,000	70.5%	\$167,520	Child Care Resources Child Care Financial Assistance program provides child care subsidies for low- and moderately-low-income families who need help paying for child care and do not qualify for the state subsidy. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
131	Child Care Resources	Homeless Child Care Program	\$18,628	\$24,094	\$14,938	62.0%	\$15,640	Child Care Resources' Homeless Child Care Program provides child care subsidies and customized case management services for families at risk for and experiencing homelessness. The program gives children the stability and care needed for positive development and gives parents the opportunity to pursue employment and housing searches to achieve family stability. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.

App #	Agency	Program Name	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Program Description and HSC Rationale
132	Child Care Resources	Information and Referral, Technical Assistance, and Training	\$36,700	\$38,744	\$15,000	38.7%	\$15,705	Through this program CCR assists families in their child care search by referring them to child care providers, community resources, and education about quality child care. CCR also provides customized, culturally relevant, and inclusive Technical Assistance and Training to child care providers to strengthen their delivery of child care. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
134	Kinderling Center	Child Care and Preschool Consultation	\$102,105	\$152,672	\$94,657	62.0%	\$99,106	CCPC promotes the health, safety and development of children in child care and preschool settings and strengthens the capacity of their parents, caregivers and early learning professionals. Consultants provide onsite observations, coaching and trainings using a healing-centered, trauma-informed approach. The HSC recommends partial funding of this request because there are not enough funds available to fully fund the request while also serving the continuum of human services.
Supports Subtotal			\$666,938	\$790,989	\$558,476		\$584,724	
Goal #5 Total			\$993,124	\$1,286,336	\$823,198		\$861,888	
Grand Totals			\$4,933,306	\$10,146,992	\$4,988,131		\$5,222,573	

Applications Not Considered:

Congolese Integration Network	Health Board Program	agency withdrew this application for consideration
Influence the Choice	Youth Services Program	did not apply for the minimum \$5,000 ask