

Attachment 2: Human Services Commission 2023-2024 Preliminary Recommendations by Agency

KEY:	Recommended Funding (not funded in 2021 or new applicant)			
	Recommended Full Funding			
	Recommended Partial Funding, greater than 2022 award			
	Recommended Partial Funding, flat or close to flat funding for 2021 or 2022			
	Recommended Partial Funding, less than previous awards			
Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
4 Tomorrow	Latinx Cultural Navigator/Life Services	\$10,000	\$10,344	\$60,000
	Mental Health Coordination & Gap Therapy Program	redirected to HSP RFP		
	Rental and Mortgage Assistance			\$50,000
	Agency Total	\$10,000	\$10,344	\$110,000
Alpha Supported Living Services	Alpha's Health Services Program			\$0
ANEW	Pre-Apprenticeship Construction Training and Supportive Services			\$6,000
Asian Counseling and Referral Service	Children, Youth and Families Program	\$76,073	\$78,693	\$68,000
	Whole Health Oriented Mental Health Program	\$61,142	\$63,248	\$60,000
	Agency Total	\$137,215	\$141,941	\$128,000
Assistance League of the Eastside	Operation School Bell	\$10,000	\$10,344	\$12,200
Athletes for Kids	AFK Youth Mentoring			\$5,000
Attain Housing	Stable Home	\$35,000	\$36,205	\$34,073
AtWork!	Community Inclusion	\$22,121	\$22,883	\$22,121
	Community Liaison	\$49,223	\$50,918	\$49,223
	Agency Total	\$71,344	\$73,801	\$71,344
Babies of Homelessness	Diaper Bank Program			\$13,411
Backpack Brigade	Backpack Brigade (applied for same program as below)			\$0
Backpack Meals for Kids	Backpack Meals for Kids			\$40,000
Bellevue College	Bellevue College Head Start	\$30,159	\$31,198	\$20,881
	Center for Career Connections	\$27,631	\$28,583	\$27,631
	Parent Education			\$0
	Preparing for Work	\$73,965	\$76,513	\$50,000
	Agency Total	\$131,755	\$136,294	\$98,512

Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
Bellevue LifeSpring	Emergency Rent Assistance	\$25,000	\$25,861	\$55,000
	Food Assistance for Children (Breaktime-Mealtime)	\$25,000	\$25,861	\$100,000
	Agency Total	\$50,000	\$51,722	\$155,000
Bellevue School District	Early and Extended Learning Program	\$160,000	\$165,511	\$160,000
	Human Services			\$52,000
	Agency Total	\$160,000	\$165,511	\$212,000
Big Brothers Big Sisters of Puget	Youth Mentoring			\$18,671
Bighug-KARC	The Human Services Funding Collaborative			\$5,500
Boys & Girls Clubs of Bellevue	Project Learn (PJL) After-School, Summer Camp, Preschool, & Athletic Programs	\$90,000	\$93,100	\$93,000
Bridge Disability Ministries	Meyer Medical Equipment Center	\$5,000	\$5,172	\$10,000
Bridge of Promise	Bridge Academy	\$5,000	\$5,172	\$12,000
Business Ending Slavery & Trafficking	Not Alone Human Trafficking Outreach Program			\$10,000
Catholic Community Services	Emergency Assistance	\$26,745	\$27,667	\$14,710
	New Bethlehem Programs (Family 24/7 Shelter, Hotel & Day Center)	\$75,000	\$77,583	\$150,000
	Volunteer Services	\$16,581	\$17,152	\$16,581
	Agency Total	\$118,326	\$122,402	\$181,291
Center for Human Services	Family Support Program			\$0
Centro Cultural Mexicano	La Casa de mi Familia			\$60,500
Child Care Resources	Child Care Financial Assistance	\$212,382	\$219,696	\$160,000
	Homeless Child Care Program	\$18,008	\$18,628	\$14,938
	Information and Referral/Technical Assistance	\$35,478	\$36,700	\$15,000
	Agency Total	\$265,868	\$275,024	\$189,938
Chinese Information and Service Center	East King County Family Resource Center	\$73,294	\$75,818	\$80,000
	Russian Speaking Senior Day Program	\$10,000	\$10,344	\$12,615
	Agency Total	\$83,294	\$86,162	\$92,615
Community Homes, Inc.	Housing Education & Navigation	\$5,000	\$5,172	\$6,713
	Housing & Care for Individuals with Disabilities	redirected to HSP RFP		
	Agency Total	\$5,000	\$5,172	\$6,713

Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
Congolese Integration Network	Youth Program			\$10,000
Congregations for the Homeless	24/7 Enhanced Shelter Program	\$628,221	\$638,540	\$400,000
	Behaviorial Mental Health	redirected to HSP RFP		
	Housing	\$50,738	\$52,485	\$30,000
	Housing Navigation	\$55,000	\$56,894	\$33,000
	Outreach	\$55,383	\$57,290	\$58,400
	Rotating Shelter	\$66,927	\$85,306	\$75,000
Agency Total		\$856,269	\$890,515	\$596,400
Consejo Counseling and Referral Service	Domestic Violence Community Advocate Program	\$15,545	\$16,080	\$16,080
Crisis Connections	King County 2-1-1	\$29,757	\$30,782	\$21,242
	Crisis Line	\$28,356	\$29,333	\$12,000
	Teen Link	\$16,102	\$16,657	\$20,335
	Warm Line			\$5,000
Agency Total		\$74,215	\$76,772	\$58,577
Eastside Baby Corner (EBC)	Meeting Basic Needs for Children	\$36,880	\$38,150	\$27,812
Eastside Legal Assistance Program	Housing Stability Program	\$50,000	\$51,722	\$70,000
	Eastside Legal Assistance Program	\$65,000	\$67,239	\$65,000
	Medical-Legal Partnership			\$14,000
Agency Total		\$115,000	\$118,961	\$149,000
Essentials First	Community Kits Program			\$20,000
	Just Essentials Volume Distribution			\$30,000
	World Food Program			\$0
Agency Total		\$0	\$0	\$50,000
Families of Color Seattle	Parent Groups for Families of Color	\$0	\$5,000	\$8,000
Friends of Youth	Mental Health & Substance Use Disorder Counseling	redirected to HSP RFP		
	The Landing	\$102,995	\$152,084	\$200,000
	TLP Housing	\$98,300	\$101,685	\$49,150
	Youth Haven Shelter	\$4,370	\$4,370	\$8,000
	Youth Employment Program			\$13,399
Agency Total		\$205,665	\$258,139	\$270,549

Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
Harborview Medical Center	Harborview Center for Sexual Assault & Traumatic Stress	\$34,370	\$35,554	\$36,432
HealthPoint	Dental Care	\$37,000	\$38,274	\$30,000
	Medical Care	\$40,000	\$41,378	\$20,000
	Agency Total	\$77,000	\$79,652	\$50,000
HERO House NW	Supported Employment	\$20,302	\$21,001	\$22,924
Hopelink	Food Programs	\$72,629	\$75,130	\$130,012
	Family Development	\$45,125	\$46,679	\$46,679
	Financial Assistance Resiliency Program	\$42,792	\$44,266	\$44,000
	Financial Capabilities			\$12,000
	Housing	\$96,658	\$99,987	\$51,494
	Adult Education	\$48,455	\$50,124	\$0
	Employment	\$28,199	\$29,170	\$28,000
	Agency Total	\$333,858	\$345,356	\$312,185
International Community Health Services	Dental	\$52,851	\$54,671	\$40,000
IKRON of Greater Seattle	Behavioral Health Services	\$41,452	\$42,880	\$40,000
	Integrated Employment Services	\$15,545	\$16,080	\$15,545
	Agency Total	\$56,997	\$58,960	\$55,545
Imagine Housing	Behavioral Health Services	redirected to HSP RFP		
	Resident Services (eligible to apply for addt HSP \$)	\$50,280	\$52,012	\$52,012
	Agency Total	\$50,280	\$52,012	\$52,012
Indian American Community Services	Cultural Navigation Program	\$8,290	\$8,576	\$16,800
	Women, Youth and Senior Program	\$10,728	\$11,097	\$20,000
	Mental Health Support Program	redirected to HSP RFP		
	Small Business Support (rec. for CDBG Microenterprise)			\$0
	Agency Total	\$19,018	\$19,673	\$36,800
Influence the Choice	Parent and Community Education			\$5,000
	Youth Services Program (ineligible request)			
	Agency Total			\$5,000
Issaquah Cultural Circle	Cultural Navigation			\$0

Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
KidsQuest Childrens Museum	Sensory Access Programming			\$12,650
Kin On Health Care Center	Passionate Volunteer Navigation Program			\$12,000
Kindering Center	Families In Transition (FIT)	\$0	\$30,000	\$18,600
	Child Care and Preschool Consultation	\$98,705	\$102,105	\$94,657
	ParentChild+			\$9,452
	Parenting Plus			\$0
	Agency Total	\$98,705	\$132,105	\$122,709
King County Bar Association	King County Bar Association Pro Bono Services	\$9,454	\$9,780	\$9,800
King County Sexual Assault Resource Center	Comprehensive Sexual Assault Advoacy Services	\$78,171	\$80,863	\$80,863
LifeWire	Emergency and Transitional Shelter (eligible for HSP)	\$93,738	\$103,524	\$103,524
	Housing Stability Program	\$11,960	\$12,372	\$11,960
	Survivor Advocacy Services	\$181,078	\$187,315	\$187,315
	Agency Total	\$286,776	\$303,211	\$302,799
Mary's Place Seattle	Flexible Financial Assistance for Families Experiencing Homelessness			\$13,750
MAPS - MCRC	Emergency Rental Assistance			\$34,155
	Food & Gas Cards			\$19,500
	Housing for Single Women			\$30,000
	Information, Referrals, & Resources	\$10,000	\$10,344	\$10,000
	Agency Total	\$10,000	\$10,344	\$93,655
Mission Africa	Mission Africa			\$0
NAMI Eastside	Mental Health Education & Support Programs	\$9,767	\$10,103	\$10,000
	Youth Mental Health	\$7,839	\$8,109	\$0
	Agency Total	\$17,606	\$18,212	\$10,000
Fiscal Sponsor Kidsquest Museum	Noticias en espanol para familias en BSD y LWSD			\$10,000
Northwest Education Access	Helping Opportunity Youth			\$0
Open Doors for Multicultural Families	Multicultural Family Support Program			\$5,000
Rainier Athletes	Rainier Athletes			\$20,000

Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
Refugee Women's Alliance	Domestic Violence Program	\$16,684	\$17,259	\$18,300
Renewal Food Bank	Food Bank	\$24,788	\$25,642	\$45,625
Snoqualmie Valley Shelter Services	River Street Shelter			\$10,000
Solid Ground WA	Housing Stability Project	\$55,097	\$56,995	\$38,122
Sound Generations	Meals on Wheels	\$16,047	\$16,600	\$17,010
	Volunteer Transportation Program	\$19,472	\$20,143	\$20,747
	Agency Total	\$35,519	\$36,743	\$37,757
The Salvation Army	Eastside Social Services	\$18,157	\$18,783	\$0
The Sophia Way	Helen's Place	\$179,793	\$183,703	\$150,000
	Sophia's Place	\$74,886	\$212,579	\$75,000
	Agency Total	\$254,679	\$396,282	\$225,000
Tenants Union of Wa. State	BIPOC Tenant Empowerment Program			\$0
Therapeutic Health Services	Alcohol/Drug Treatment	\$113,712	\$117,628	\$90,000
Ubumwe Women Association	Immigrant Single Parent Family Empowerment Support Group			\$10,000
Washington Poison Center	Emergency and Education Services			\$5,166
Wonderland Child and Family Services	Hope RISING Clinic treating Prenatal Substance Exposure			\$5,000
Youth Eastside Services	Behavioral Health Care for Children and Youth	\$216,945	\$224,417	\$239,467
	Community-based Outreach Services	\$35,003	\$36,209	\$35,000
	Early Childhood Behavioral Health	\$27,702	\$28,656	\$34,556
	Latine Programs	\$20,000	\$20,689	\$42,563
	Success Mentoring	\$23,057	\$23,851	\$25,000
	Agency Total	\$322,707	\$333,822	\$376,586
YMCA of Greater Seattle	Food Program at 30 Bellevue			\$13,000
	Food Trucks at Bellevue YMCA			\$17,265
	Agency Total			\$30,265
YWCA Seattle-King-Snohomish	Eastside Employment	\$47,006	\$48,625	\$40,000
	Family Village	redirected to HSP RFP		
	Agency Total			\$40,000
Funding allocated for 2021-22	Agency did not apply for 2023-2024	\$58,166	\$60,169	did not apply

Agency Name	Program Name	2021 HSF Award	2022 HSF Award	2023-24 Draft Proposal
Totals		\$4,515,113	\$4,895,156	\$4,988,131