

2022

Tentative ESC Calendar

updated 9/26/2022

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January 6, 2022

2023-2029 Utilities CIP Budget Process
AMI Update

February 3, 2022

Draft 2022 Stormwater Management
Program Plan Update and Public Hearing
Republic Services Update
2023-2024 Budget Planning Overview
and Calendar

March 3, 2022

CIP Proposed Changes
Utilities Finance Overview

April 7, 2022

2021 Financial Performance
Early Outlook Rates Forecast
CIP Open House Results
City Comp Plan Update

May 5, 2022 - Canceled

June 2, 2022

Utilities 2023-2024 Operating
and 2023-2029 CIP Budget Proposals
Remote Participation Approval for June 16

June 16, 2022

2023-2028 Rates Forecast Update
Monthly Billing
ESC ByLaws Update Review
Remote Participation Approval for July 7
Election of Chair and Vice Chair

July 7, 2022

Budget Recommendation to City Mgr
Monthly Billing Recommendation
Republic Services Action Plan
Quarterly Update
ESC Bylaws Update Action
Remote Participation Approval for
September 1

August 4, 2022 - Canceled

September 1, 2022

Credit Card Fees
Utilities Financial Policy Updates
2023-2024 Proposed Budget and Rates -
Update, Proposed Rates Forecast, and
Public Hearing
Remote Participation Approval for
September 15

September 15, 2022

Budget and Rates Recommendation
to Council
City Comp Plan Update
Remote Participation Approval for
October 6

October 6, 2022

Emergency Water Supply Master Plan
Update
Solid Waste Annual Performance Report
Remote Participation Approval for
November 3

November 3, 2022

Lake WA Lake Lines Mgmt Plan Update
City Comp Plan Update

December 1, 2022

ESC Roles & Responsibilities
Commission Year in Review
Commission Year Ahead

2022

Council Calendar

September 26, 2022

*** Council presentations are highlighted ***

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January	
1/3	Department of Commerce Affordable Housing Grant Opportunity
1/10	ILA Regional Waste Reduction Campaign
1/10	Lake Washington Lake Line Management Plan
1/24	Somerset Reservoir 1 Decommissioning
1/24	AC Watermain Replacement Phase 2
1/24	Connection Fee Waiver Program

February	
2/7	AMI Update
2/14	Stormwater Best Management Practices Study

March	
3/14	AC Watermain Replacement Ph3

April	
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May	
5/2	King County Sewer Rate Update
5/16	Somerset Reservoir 1 Decommissioning

June	
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July	
7/18	Cascade Water Alliance Update
7/18	Software as a Service (SaaS) Agreement with N. Harris Computer Corporation
7/18	Billr Agreement with Invoice Cloud, Inc.
7/25	WSDOT Utility Construction Agreement-Sunset Creek Fish Passage

August	
8/1	Overlay & Pavement Restoration 2022

September	
9/26	WSDOT UTB 1294 Cost Sharing Amendment

October	
10/3	2022 Pipe Defect Repair - Phase 1
10/17	Newport Sewer Basin Capacity Improvements
10/17	Parkside Reservoir Recoating and Rehabilitation
10/10	Budget and Rates Presentation to Council - <i>tentative</i>
10/24	2022 Pipe Defect Trenchless Repair

November	
11/21	Wilburton Pump Station
11/21	Commercial Water Meter 2022

December	
12/5	Factoria Storm Conveyance
12/5	King County Waste Reduction and Recycling (WRR) 2023-2024 Grant Agreement
12/5	Hazardous Waste Management Program Hazardous Waste (HHW) 2023-2024 Grant Agreement

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