

**Attachment C**  
**Typical Residential Monthly Utility Bill by Rate Drivers**

**2023-2024 Proposed Rates**

	WATER		SEWER		STORM		TOTAL	
<b>2022 Monthly Bill</b>		<b>\$74.74</b>		<b>\$92.97</b>		<b>\$29.73</b>		<b>\$197.44</b>
<b>2023 Rate Drivers</b>								
<b>Wholesale</b>	<b>1.7%</b>	<b>\$1.27</b>	<b>3.7%</b>	<b>\$3.44</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>2.4%</b>	<b>\$4.71</b>
<b>Local</b>								
<i>CIP/R&amp;R</i>	2.3%	\$1.72	2.5%	\$2.34	2.5%	\$0.76	2.4%	\$4.82
<i>Taxes/Interfunds</i>	1.6%	\$1.20	1.0%	\$0.93	1.5%	\$0.45	1.3%	\$2.58
<i>Operations</i>	0.3%	\$0.22	0.5%	\$0.46	1.3%	\$0.39	0.6%	\$1.07
<b>Local</b>	<b>4.2%</b>	<b>\$3.14</b>	<b>4.0%</b>	<b>\$3.73</b>	<b>5.3%</b>	<b>\$1.60</b>	<b>4.3%</b>	<b>\$8.47</b>
Total Increase		\$4.41		\$7.17		\$1.60		\$13.18
<b>2023 Monthly Bill</b>	<b>5.9%</b>	<b>\$79.15</b>	<b>7.7%</b>	<b>\$100.14</b>	<b>5.3%</b>	<b>\$31.33</b>	<b>6.7%</b>	<b>\$210.62</b>
<b>2024 Rate Drivers</b>								
<b>Wholesale</b>	<b>1.1%</b>	<b>\$0.87</b>	<b>3.6%</b>	<b>\$3.61</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>2.1%</b>	<b>\$4.48</b>
<b>Local</b>								
<i>CIP/R&amp;R</i>	2.0%	\$1.58	2.2%	\$2.20	2.9%	\$0.91	2.2%	\$4.69
<i>Taxes/Interfunds</i>	1.1%	\$0.87	0.5%	\$0.50	0.9%	\$0.28	0.8%	\$1.65
<i>Operations</i>	0.5%	\$0.40	0.5%	\$0.50	1.5%	\$0.47	0.7%	\$1.37
<b>Local</b>	<b>3.6%</b>	<b>\$2.85</b>	<b>3.2%</b>	<b>\$3.20</b>	<b>5.3%</b>	<b>\$1.66</b>	<b>3.7%</b>	<b>\$7.71</b>
Total Increase		\$3.72		\$6.81		\$1.66		\$12.19
<b>2024 Monthly Bill</b>	<b>4.7%</b>	<b>\$82.87</b>	<b>6.8%</b>	<b>\$106.95</b>	<b>5.3%</b>	<b>\$32.99</b>	<b>5.8%</b>	<b>\$222.81</b>

*Minor differences may exist due to rounding*