

The Human Services Commission's 2023-2024 Funding Recommendations for the Human Services Fund							
HS Continuum Goal Areas		2022 Awards	2023 Request	Total HSC Recomm.	% of Recomm.	2024 Rec. +4.7% COLA	
Goal Area #1 Housing Stability & Food Security		\$2,371,446	\$5,175,557	\$2,147,985	46.4%	\$2,248,940	
Goal Area #2 Supportive Relationships		\$489,103	\$1,826,368	\$836,769	16.8%	\$876,097	
Goal Area #3 Safety from Abuse and Violence		\$337,071	\$486,012	\$348,990	7.0%	\$365,393	
Goal Area #4 Mental and Physical Health		\$742,562	\$1,372,719	\$664,189	13.3%	\$695,406	
Goal Area #5 Education and Employment		\$993,124	\$1,286,336	\$823,198	16.5%	\$861,889	
TOTALS		\$4,933,306	\$10,146,992	\$4,821,131		\$5,047,725	
App #	Agency	2022 Award	2023 Request	2023 HSC Recomm.	% of Ask	2024 Rec. +4.7% COLA	Notes
Goal Area #1 Housing Stability and Food Security							
Homelessness Crisis Response: Outreach							
5	Congregations for the Homeless <i>outreach, case management, info and referral for men, women, and families</i>	\$57,290	\$73,000	\$58,400	80.0%	\$61,145	
Outreach Subtotal		\$57,290	\$73,000	\$58,400		\$61,145	
Homelessness Crisis Response: Shelter I Critical Infrastructure							
1	Catholic Community Services of King County <i>24/7/365 shelter, day services, case management for families w/ children</i>	\$77,583	\$185,000	\$150,000	81.1%	\$157,050	
2	Congregations for the Homeless <i>24/7/365 emergency shelter, day services and housing case management</i>	\$638,540	\$725,000	\$233,000	55.2%	\$243,951	
8	Friends of Youth <i>day center services and shelter for youth ages 18-24 yrs old</i>	\$152,084	\$300,000	\$200,000	66.7%	\$209,400	
11	LifeWire <i>Emergency and Transitional Shelter</i>	\$103,524	\$412,100	\$103,524	25.1%	\$108,390	addt funding available: HSP

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14	The Sophia Way <i>24/7/365 emergency shelter, day services and housing case management</i>	\$183,703	\$450,000	\$150,000	33.3%	\$157,050	
Shelter I Subtotal		\$1,155,434	\$2,072,100	\$836,524		\$875,841	
Homelessness Crisis Response: Shelter II							
6	Congregations for the Homeless <i>overnight shelter, case management</i>	\$85,306	\$75,000	\$75,000	100.0%	\$78,525	
9	Friends of Youth <i>24/7 shelter for youth under 18</i>	\$4,370	\$8,000	\$8,000	100.0%	\$8,376	
10	Hopelink <i>shelter & case management for families with children</i>	\$18,093	\$18,636	\$9,318	50.0%	\$9,756	
13	Snoqualmie Valley Shelter <i>Services 24/7 shelter, case management</i>	\$0	\$43,975	\$10,000	22.7%	\$10,470	
15	The Sophia Way <i>case management, services, and extended shelter for women</i>	\$212,579	\$300,000	\$75,000	25.0%	\$78,525	
Shelter II Subtotal		\$320,348	\$445,611	\$177,318		\$185,652	
Homelessness Crisis Response: Transitional and Permanent Housing Programs							
4	Congregations for the Homeless <i>support services for scattered site permanent housing</i>	\$52,485	\$60,000	\$30,000	50.0%	\$31,410	
7	Friends of Youth <i>transitional housing with services for young adults/families experiencing homelessness</i>	\$101,685	\$98,300	\$49,150	50.0%	\$51,460	
10	Hopelink <i>transitional and permanent housing & case management for families with children</i>	\$81,894	\$84,351	\$42,176	50.0%	\$44,158	
12	MAPS - Muslim Community Resource Center <i>transitional housing for adult women</i>	\$0	\$132,000	\$30,000	22.7%	\$31,410	
Housing Programs Subtotal		\$236,064	\$374,651	\$151,326		\$158,438	
Crisis Response Total		\$1,769,136	\$2,965,362	\$1,223,568		\$1,281,076	

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Housing Stability Services: Financial Assistance							
16	4 Tomorrow <i>rent, mortgage, and move-in assistance</i>	N/A	\$400,000	\$50,000	12.5%	\$52,350	
17	Attain Housing <i>eviction prevention and move-in assistance, information and referral and case management for families with children</i>	\$36,205	\$61,950	\$34,073	55.0%	\$35,674	
18	Bellevue LifeSpring <i>rent assistance to families</i>	\$25,861	\$100,000	\$55,000	55.0%	\$57,585	
19	Catholic Community Services of King County <i>rent assistance, move-in costs, info and referral, short-term case management</i>	\$27,667	\$26,745	\$14,710	55.0%	\$15,401	
3	Congregations for the Homeless <i>housing navigation and case management services</i>	\$56,894	\$60,000	\$33,000	55.0%	\$34,551	
24	MAPS - Muslim Community Resource Center <i>rent assistance dollars for households facing a financial emergency</i>	\$0	\$62,100	\$34,155	55.0%	\$35,760	
25	Mary's Place Seattle <i>flexible financial assistance to families experiencing homelessness and housing instability</i>	\$0	\$25,000	\$13,750	55.0%	\$14,396	
21	Hopelink <i>flexible financial aid, short-term system navigation</i>	\$44,266	\$159,936	\$44,000	27.5%	\$46,068	
23	LifeWire <i>flex funds for housing stability for domestic violence survivors</i>	\$12,372	\$76,300	\$11,960	15.7%	\$12,522	
26	Solid Ground WA <i>rent assistance and eviction prevention for families experiencing housing instability, future housing stability planning</i>	\$56,995	\$69,312	\$38,122	55.0%	\$39,914	

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27	The Salvation Army <i>emergency rent, mortgage, and utility financial support, basic needs supplies</i>	\$18,783	\$24,000	\$0	0.0%	N/A	
Financial Assistance Subtotal		\$279,043	\$1,065,343	\$328,770		\$344,222	
Housing Stability Services: Legal Assistance							
20	Eastside Legal Assistance Program <i>attorney to support housing stability through advice, representation and education</i>	\$51,722	\$100,000	\$70,000	70.0%	\$73,290	
Legal Assistance Subtotal		\$51,722	\$100,000	\$70,000		\$73,290	
Housing Stability Services: Residential Services							
74	Community Homes, Inc. <i>community-based housing for adults with intellectual and developmental disabilities and family-based housing education</i>	\$0	\$10,000	\$0	0.0%	N/A	Recommended for BHHRs HSP Funding
22	Imagine Housing <i>on-site behavioral health support for affordable housing resident</i>	\$52,012	\$250,000	\$52,012	20.8%	\$54,457	Recommended for BHHRs HSP Funding
28	YWCA Seattle King Snohomish <i>Permanent Supportive Housing for households transitioning out of homelessness</i>	\$0	\$26,000	\$0	0.0%	N/A	Program redirected to BHHRs HSP RFP
Residential Services Subtotal		\$52,012	\$286,000	\$52,012		\$54,457	
Housing Stability Services Total		\$382,777	\$1,451,343	\$450,782		\$471,969	
Basic Needs: Food							
30	Backpack Brigade <i>this program provides the food for Backpack Meals for Kids. HS Commission recommends fully funding Backpack Meals.</i>	\$0	\$50,000	\$0	0.0%	N/A	
31	Backpack Meals for Kids <i>weekend food packs containing 6 small meals for K-12, 9 snack items to children in the early learning program</i>	\$0	\$40,000	\$40,000	100.0%	\$41,880	

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32	Bellevue LifeSpring <i>meals for low income students when school is not in session</i>	\$25,861	\$180,000	\$100,000	55.6%	\$104,700	
36	Essentials First (Formerly Kits for Peace) <i>culturally relevant food boxes and food cards to ethnic food stores</i>	\$0	\$25,000	\$0	0.0%	N/A	
37	Hopelink <i>food for low-income househ olds, emergency food bags, food delivery</i>	\$75,130	\$200,018	\$130,012	65.0%	\$136,123	
38	MAPS - Muslim Community Resource Center <i>food and gas card distribution</i>	\$0	\$30,000	\$19,500	65.0%	\$20,417	
39	Renewal Food Bank <i>fresh and non-perishable food</i>	\$25,642	\$45,625	\$45,625	100.0%	\$47,769	
40	Sound Generations <i>Meals on Wheels</i>	\$16,600	\$17,010	\$17,010	100.0%	\$17,809	
41	The YMCA of Greater Seattle <i>meals and enrichment activities for youth</i>	\$0	\$20,000	\$13,000	65.0%	\$13,611	
42	The YMCA of Greater Seattle <i>meals for families from rotating food trucks</i>	\$0	\$26,562	\$17,265	65.0%	\$18,076	
Food Subtotal		\$143,233	\$634,215	\$382,412		\$400,385	
Basic Needs: Formula, Diapers, etc.							
29	Babies of Homelessness <i>provides diapers, wipes and formula</i>	\$0	\$13,411	\$13,411	100.0%	\$14,041	
33	EBC-Eastside Baby Corner <i>distributes children's essential health and care items</i>	\$38,150	\$42,788	\$27,812	65.0%	\$29,119	
Formula, Diaper Subtotal		\$38,150	\$56,199	\$41,223		\$43,160	
Basic Needs: Non-Food Items							
34	Essentials First (Formerly Kits for Peace) <i>hygeine items for low income families, refugees, and unhoused individuals/families</i>	\$0	\$40,688	\$20,000	49.2%	\$20,940	

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35	Essentials First <i>provide local Food banks access to essential hygiene items to distribute</i>	\$0	\$63,750	\$30,000	47.1%	\$31,410	
Non-Food Items Total		\$0	\$104,438	\$50,000		\$52,350	
Goal Area #1 Total		\$2,333,296	\$5,211,557	\$2,147,985		\$2,248,940	

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Goal Area #2 Supportive Relationships							
Legal Services							
54	Eastside Legal Assistance Program <i>attorneys on-site at medical facilities to address the legal needs of patients and</i>	\$0	\$20,000	\$14,000	70.0%	\$14,658	
53	Eastside Legal Assistance Program <i>legal aid to low income residents</i>	\$67,239	\$75,000	\$65,000	86.7%	\$68,055	
61	King County Bar Foundation <i>volunteer attorneys, legal assistants and provide free legal advice and services to low income individuals and families</i>	\$9,780	\$14,000	\$9,800	70.0%	\$10,261	
Legal Services Subtotal		\$77,019	\$109,000	\$88,800		\$92,974	
General Supportive Relationship							
43	Assistance League of the Eastside <i>clothing for low-income students</i>	\$10,344	\$12,200	\$12,200	100.0%	\$12,773	
44	Big Brothers Big Sisters of Puget Sound <i>youth mentoring</i>	\$0	\$46,678	\$18,671	40.0%	\$19,549	
46	Bellevue College <i>online content library</i>	\$0	\$50,000	\$0	0.0%	N/A	
47	Bellevue School District <i>supportive services for families in the Bellevue School District</i>	\$0	\$130,000	\$52,000	40.0%	\$54,444	
48	Catholic Community Services of King County <i>matches volunteers with low-income elders and adults with chronic illnesses or disabilities to be able to age in place</i>	\$17,152	\$20,000	\$16,581	82.9%	\$17,360	
49	Center for Human Services <i>early learning, parenting support, & youth development services</i>	\$0	\$5,000	\$0	0.0%	N/A	
50	Crisis Connections <i>King County 211</i>	\$30,782	\$53,106	\$21,242	40.0%	\$22,240	

[illegible]

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67	Athletes For Kids <i>mentorship: high school athlete paired with peers with special needs and/or disability</i>	\$0	\$5,000	\$5,000	100.0%	\$5,235	
68	AtWork! <i>coordination and support for people with disabilities</i>	\$22,883	\$24,333	\$22,121	90.9%	\$23,161	
73	Community Homes, Inc. <i>housing ed for families with adults with intellectual and developmental disabilities</i>	\$5,172	\$12,206	\$6,713	55.0%	\$7,029	
81	KidsQuest Children's Museum <i>support for children and families with sensory sensitivities</i>	\$0	\$23,000	\$12,650	55.0%	\$13,245	
Support for People with Disabilities Subtotal		\$28,055	\$64,539	\$46,484		\$48,669	
Culturally Specific Supportive Relationships							
66	4 Tomorrow <i>case management support and service navigation for Latinx communities</i>	\$10,344	\$145,219	\$60,000	41.3%	\$62,820	
69	Bighug <i>navigation for the Korean community</i>	\$0	\$10,000	\$5,500	55.0%	\$5,759	
70	Centro Cultural Mexicano <i>family support and youth engagement for the Latino spanish speaking community</i>	\$0	\$110,000	\$60,500	55.0%	\$63,344	
71	Chinese Information and Service Center <i>systems navigation support for low-income LEP Chinese, Vietnamese, and Russian speaking families</i>	\$75,818	\$117,565	\$80,000	68.0%	\$83,760	
72	Chinese Information and Service Center <i>community and connection programming for Russian-speaking seniors</i>	\$10,344	\$22,937	\$12,615	55.0%	\$13,208	
76	Congolese Integration Network (CIN) <i>young adult development services for Congolese students at Bellevue College</i>	\$0	\$70,000	\$10,000	14.3%	\$10,470	
77	Families of Color Seattle <i>skill building workshops and resource navigation for parents of color</i>	\$5,000	\$10,000	\$8,000	80.0%	\$8,376	

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78	Indian American Community Services <i>cultural navigation services for the Asian Indian community</i>	\$8,576	\$20,000	\$16,800	84.0%	\$17,590	
79	Indian American Community Services <i>social services support for women, seniors, and youth in the Asian Indian community</i>	\$11,097	\$25,000	\$20,000	80.0%	\$20,940	
80	Issaquah Cultural Circle <i>cultural navigation, technological literacy, and a community and cultural network hub</i>	\$0	\$20,000	\$0	0.0%	N/A	
82	Noticias de BSD y LWSD <i>weekly video production in Spanish on BSD and LWSD updates</i>	\$0	\$22,075	\$10,000	45.3%	\$10,470	
83	Kin On Health Care Center <i>navigating health and wellness programs for older Asian adults</i>	\$0	\$135,000	\$12,000	8.9%	\$12,564	
84	MAPS - Muslim Community Resource Center <i>24/7 info and referral support</i>	\$10,344	\$40,000	\$10,000	25.0%	\$10,470	
85	Mission Africa <i>basic needs and social services navigation for African families</i>	\$0	\$10,000	\$0	0.0%	N/A	
86	Open Doors for Multicultural Families <i>case management for individuals with developmental/intellectual disabilities and their families from culturally and linguistically diverse communities</i>	\$0	\$6,000	\$5,000	83.3%	\$5,235	
87	Ubumwe Women Association <i>case management and workshops for immigrant and refugee single parent families</i>	\$0	\$43,120	\$10,000	23.2%	\$10,470	
88	Youth Eastside Services <i>culturally-relevant youth development activities facilitated by bilingual (Spanish-English)/ bicultural staff</i>	\$20,689	\$77,388	\$42,563	55.0%	\$44,563	
Culturally Specific Assistance Subtotal		\$152,212	\$884,304	\$362,978		\$380,038	
Goal Area #2 Total		\$489,103	\$1,826,368	\$836,769		\$876,097	

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Goal Area #3 Safety from Abuse and Violence							
89	Businesses Ending Slavery & Trafficking <i>outreach campaign to help victims of human trafficking access services</i>	\$0	\$10,000	\$10,000	100.0%	\$10,470	
90	Consejo Counseling and Referral Service <i>counseling and survivor support services</i>	\$16,080	\$20,000	\$16,080	80.4%	\$16,836	
91	Harborview Medical Center <i>services for children, youth and adults who have experienced sexual assault or other traumatic events</i>	\$35,554	\$36,432	\$36,432	100.0%	\$38,144	
92	King County Sexual Assault Resource Center <i>comprehensive trauma focused crisis and advocacy services for child, teen and adult victims of sexual assault and abuse</i>	\$80,863	\$83,780	\$80,863	96.5%	\$84,664	
93	LifeWire <i>advocacy services for survivors of domestic violence</i>	\$187,315	\$317,500	\$187,315	59.0%	\$196,119	
94	Refugee Women's Alliance <i>bi-lingual and bi-cultural domestic violence victim advocacy services</i>	\$17,259	\$18,300	\$18,300	100.0%	\$19,160	
Goal Area #3 Total		\$337,071	\$486,012	\$348,990		\$365,393	

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Goal Area #4 Mental and Physical Health							
Behavioral Health: Children and Youth							
97	Asian Counseling and Referral Service <i>bilingual/bicultural mental health services for low-income Asian, Native Hawaiian and Pacific Islander youth and their families</i>	\$78,693	\$85,000	\$68,000	80.0%	\$71,196	
111	NAMI Eastside <i>mental health education supporting youth in schools and the broader community</i>	\$8,109	\$15,000	\$0	0.0%	N/A	Recommended for BHHRS HSP Funding
103	Friends of Youth <i>behavioral health services for transitional living clients and youth and young adult shelters</i>	\$0	\$25,000	\$0	0.0%	N/A	Recommended for BHHRS HSP Funding
116	Youth Eastside Services <i>behavioral healthcare for children and youth aged 6 to 22</i>	\$224,417	\$299,334	\$239,467	80.0%	\$250,722	
117	Youth Eastside Services <i>preventative evidence-based strategies from birth to age 7 (including Spanish-speaking staff)</i>	\$28,656	\$43,195	\$34,556	80.0%	\$36,180	
Children and Youth Subtotal		\$339,875	\$467,529	\$342,023		\$358,098	
Behavioral Health: Adult							
95	4 Tomorrow <i>mental health coordination and gap therapy focused on supporting the Latinx community</i>	\$0	\$134,082	\$0	0.0%	N/A	Recommended for BHHRS HSP Funding
98	Asian Counseling and Referral Service <i>counseling and case management for AAPI students, family members</i>	\$63,248	\$65,000	\$60,000	92.3%	\$62,820	
101	Congregations for the Homeless <i>onsite mental health services for unhoused residents at the men's shelter</i>	\$0	\$300,000	\$0	0.0%	N/A	Recommended for BHHRS HSP Funding
102	Crisis Connections <i>24 hr crisis line</i>	\$29,333	\$29,490	\$12,000	40.7%	\$12,564	

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106	IKRON of Greater Seattle <i>counseling and psychiatric services</i>	\$42,880	\$49,742	\$40,000	80.4%	\$41,880	
107	Imagine Housing <i>on-site behavioral health support for affordable housing residents</i>	\$0	\$50,000	\$0	0.0%	N/A	Recommended for BHHRS HSP Funding
108	Indian American Community Services <i>culturally and linguistically relevant support to Asian Indian families</i>	\$0	\$50,000	\$0	0.0%	N/A	Recommended for BHHRS HSP Funding
110	NAMI Eastside <i>mental health education, advocacy, and support services</i>	\$10,103	\$19,000	\$10,000	52.6%	\$10,470	
113	Therapeutic Health Services <i>drug & alcohol treatment, counseling, support groups and case management</i>	\$117,628	\$129,391	\$90,000	69.6%	\$94,230	
Adult Subtotal		\$263,192	\$826,705	\$212,000		\$221,964	
Behavioral Health Subtotal		\$603,067	\$1,294,234	\$554,023		\$580,062	
Medical and Dental Services							
96	Alpha Supported Living Services <i>Individualized health supports for residents with developmental disabilities</i>	\$0	\$5,000	\$0	0.0%	N/A	
100	Bridge Disability Ministries <i>medical equipment distribution</i>	\$5,172	\$10,000	\$10,000	100.0%	\$10,470	
104	HealthPoint <i>primary dental care</i>	\$38,274	\$38,274	\$30,000	78.4%	\$31,410	
105	HealthPoint <i>primary medical care</i>	\$41,378	\$41,378	\$20,000	48.3%	\$20,940	
109	International Community Health Services <i>primary dental care</i>	\$54,671	\$100,000	\$40,000	40.0%	\$41,880	
114	Washington Poison Center <i>poison and drug exposure-related medical advice and education, 24/7 telephone line</i>	\$0	\$12,915	\$5,166	40.0%	\$5,409	
115	Wonderland Child and Family Services <i>specialized treatments for children 0-12 with prenatal substance exposure</i>	\$0	\$5,000	\$5,000	100.0%	\$5,235	
Medical and Dental Services Subtotal		\$139,495	\$212,567	\$110,166		\$115,344	
Goal Area #4 Total		\$742,562	\$1,506,801	\$664,189		\$695,406	

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Goal Area #5 Education, Employment and Supports							
Education/Employment for People with Disabilities							
99	AtWork! <i>Employment services for students and adults with disabilities</i>	\$50,918	\$54,145	\$49,223	90.9%	\$51,536	
121	Bridge of Promise <i>learning workshops and engagement activities for adults (21+) with disabilities</i>	\$5,172	\$12,000	\$12,000	100.0%	\$12,564	
122	HERO House NW <i>employment services for people living with mental illness</i>	\$21,001	\$25,000	\$22,924	91.7%	\$24,001	
125	IKRON of Greater Seattle <i>employment services for people living with mental illness</i>	\$16,080	\$18,654	\$15,545	83.3%	\$16,276	
Ed/Emp for People with Disabilities Subtotal		\$93,171	\$109,799	\$99,692		\$104,378	
Education/Employment for Youth and Young Adults							
133	Friends of Youth <i>employment program for youth experiencing homelessness</i>	\$0	\$20,614	\$13,399	65.0%	\$14,029	addt funding rec. through BHRS HSP
135	Northwest Education Access <i>assists low-income youth in earning postsecondary degrees</i>	\$0	\$15,000	\$0	0.0%	N/A	
Ed/Emp for Youth and Young Adults Subtotal		\$0	\$35,614	\$13,399		\$14,029	
General Education/Employment							
118	Apprenticeship and Nontraditional Employment for Women <i>training, employment navigation, and supportive services</i>	\$0	\$6,000	\$6,000	100.0%	\$6,282	
119	Bellevue College <i>career development services for students and the greater community</i>	\$28,583	\$33,598	\$27,631	82.2%	\$28,930	
120	Bellevue College <i>job skills and English language training for immigrant and refugee community members</i>	\$76,513	\$86,336	\$50,000	57.9%	\$52,350	

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123	Hopelink <i>English for Work and GED education</i>	\$50,124	\$76,000	\$0	0.0%	N/A	
124	Hopelink <i>employment services</i>	\$29,170	\$83,000	\$28,000	33.7%	\$29,316	
126	Indian American Community Services <i>support for struggling small businesses</i>	\$0	\$15,000	\$0	0.0%	N/A	Recommended for CDBG Funding
127	YWCA Seattle King Snohomish <i>career navigation and training</i>	\$48,625	\$50,000	\$40,000	80.0%	\$41,880	
General Ed/Emp Subtotal		\$233,015	\$349,934	\$151,631		\$158,758	
Education and Employment Subtotal		\$326,186	\$495,347	\$264,722		\$277,164	
Supports: Early Learning/Child Care							
128	Bellevue College <i>additional student support for children who speak English as a second language</i>	\$31,198	\$33,679	\$20,881	62.0%	\$21,862	
129	Bellevue School District <i>developmentally appropriate activities for low-income children and children with disabilities</i>	\$165,511	\$165,000	\$160,000	97.0%	\$167,520	
45	Boys & Girls Clubs of Bellevue <i>childcare, expanded learning, and enrichment programs for children 3-19</i>	\$93,100	\$150,000	\$93,000	62.0%	\$97,371	
130	Child Care Resources <i>child care subsidies for low and moderately low income families</i>	\$219,696	\$226,800	\$160,000	70.5%	\$167,520	
131	Child Care Resources <i>child care subsidies and case management for families at risk for and experiencing homelessness</i>	\$18,628	\$24,094	\$14,938	62.0%	\$15,640	
132	Child Care Resources <i>child care referrals and technical assistance for child care providers</i>	\$36,700	\$38,744	\$15,000	38.7%	\$15,705	
134	Kinderling Center <i>onsite preschool coaching and training</i>	\$102,105	\$152,672	\$94,657	62.0%	\$99,106	
Supports Subtotal		\$666,938	\$790,989	\$558,476		\$584,724	
Goal #5 Total		\$993,124	\$1,286,336	\$823,198		\$861,889	
Grand Totals		\$4,895,156	\$10,317,074	\$4,821,131		\$5,047,725	