

| The Human Services Commission's 2023-2024 Funding Recommendations for the Behavioral Health and Housing-Related Services Housing Stability Program |                    |                    |                    |          |                    |       |
|--|--------------------|--------------------|--------------------|----------|--------------------|-------|
| HS Continuum Goal Areas  | 2022 Awards        | 2023 Request       | HSC Rec            | % of Ask | 2024 w/ 4.7% COLA  |       |
| Behavioral Health Supports Subtotal  | \$752,639          | \$1,094,786        | \$1,050,645        |          | \$1,100,025        |       |
| Supportive Services Subtotal   | \$292,012          | \$897,955          | \$700,681          |          | \$733,613          |       |
| <b>TOTALS</b>  | <b>\$1,044,651</b> | <b>\$1,992,741</b> | <b>\$1,751,326</b> |          | <b>\$1,833,638</b> |       |
| Agency   | 2022 Award         | 2023 Request       | HSC Rec            | % of Ask | 2024 w/ 4.7% COLA  | Notes |
| <b>Behavioral Health</b>   |                    |                    |                    |          |                    |       |
| <b>4 Tommorrow</b>   |                    |                    |                    |          |                    |       |
| Youth and Latinx MH Coordination & Gap Therapy   | \$110,165          | \$150,000          | \$143,475          | 95.7%    | \$150,218          |       |
| <b>Congregations for the Homeless</b>  |                    |                    |                    |          |                    |       |
| Behavioral Health Services   | \$257,624          | \$250,251          | \$239,366          | 95.7%    | \$250,616          |       |
| <b>Friends of Youth</b>  |                    |                    |                    |          |                    |       |
| Mental Health Counseling at the Landing (18-24 old shelter)  | \$80,000           | \$100,000          | \$95,650           | 95.7%    | \$100,146          |       |
| <b>Imagine Housing</b>   |                    |                    |                    |          |                    |       |
| Behavioral Health Support at 30 Bellevue   | \$0                | \$50,000           | \$50,000           | 100.0%   | \$52,350           |       |
| <b>Indian American Community Services</b>  |                    |                    |                    |          |                    |       |
| Hausla--Mental Health and Wellness Program   | \$55,000           | \$175,800          | \$168,153          | 95.7%    | \$176,056          |       |
| <b>International Community Health Services</b>   |                    |                    |                    |          |                    |       |
| Behavioral Health Program  | \$224,850          | \$258,735          | \$247,481          | 95.7%    | \$259,113          |       |
| <b>Mary's Place</b>  |                    |                    |                    |          |                    |       |
| Behavioral Health Services   | \$0                | \$80,000           | \$76,520           | 95.7%    | \$80,116           |       |
| <b>NAMI Eastside</b>   |                    |                    |                    |          |                    |       |
| Behavioral Health supports for people experiencing homelessness  | \$25,000           | \$30,000           | \$30,000           | 100.0%   | \$31,410           |       |
| <b>Behavioral Health Subtotal</b>  | <b>\$752,639</b>   | <b>\$1,094,786</b> | <b>\$1,050,645</b> |          | <b>\$1,100,025</b> |       |
| <b>Housing-Related Services Provided at a Housing or Shelter Location</b>  |                    |                    |                    |          |                    |       |
| <b>Attain Housing</b>  |                    |                    |                    |          |                    |       |
| Case Management  | \$65,000           | \$65,000           | \$49,572           | 76.3%    | \$51,902           |       |

| Agency   | 2022 Award         | 2023 Request       | HSC Rec            | % of Ask | 2024 w/ 4.7% COLA  | Notes                           |
|--|--------------------|--------------------|--------------------|----------|--------------------|---------------------------------|
| <b>Community Homes, Inc.</b><br>Care Management for individuals experiencing intellectual and developmental disabilities | \$0                | \$16,800           | \$16,800           | 100.0%   | \$17,590           |                                 |
| <b>Congregations for the Homeless</b><br>Employment/Disability Case Management   | \$0                | \$147,155          | \$112,228          | 76.3%    | \$117,503          |                                 |
| <b>Friends of Youth</b><br>Employment Services   | \$0                | \$80,000           | \$61,012           | 76.3%    | \$63,880           | HS Fund recom. include \$13,000 |
| <b>HERO House NW</b><br>Case Management for participants living with mental illnesses                                    | \$0                | \$100,000          | \$76,265           | 76.3%    | \$79,849           |                                 |
| <b>Hopelink</b><br>Case Management at Hopelink Place   | \$45,000           | \$50,000           | \$50,000           | 100.0%   | \$52,350           |                                 |
| <b>Imagine Housing</b><br>Case Management at Bellevue properties   | \$52,012           | \$250,000          | \$190,663          | 76.3%    | \$199,624          | HS Fund recom. include \$52,012 |
| <b>The Sophia Way</b><br>Case Management at Sophia's Place   | \$130,000          | \$189,000          | \$144,141          | 76.3%    | \$150,916          |                                 |
| <b>Supportive Services Subtotal</b>  | <b>\$292,012</b>   | <b>\$897,955</b>   | <b>\$700,681</b>   |          | <b>\$733,613</b>   |                                 |
| <b>TOTAL</b>   | <b>\$1,044,651</b> | <b>\$1,992,741</b> | <b>\$1,751,326</b> |          | <b>\$1,833,638</b> |                                 |