

# 2022

## Tentative ESC Calendar

updated 10/27/2022

### January

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#### January 6, 2022

2023-2029 Utilities CIP Budget Process  
AMI Update

#### February 3, 2022

Draft 2022 Stormwater Management  
Program Plan Update and Public Hearing  
Republic Services Update  
2023-2024 Budget Planning Overview  
and Calendar

#### March 3, 2022

CIP Proposed Changes  
Utilities Finance Overview

#### April 7, 2022

2021 Financial Performance  
Early Outlook Rates Forecast  
CIP Open House Results  
City Comp Plan Update

#### May 5, 2022 - Canceled

#### June 2, 2022

Utilities 2023-2024 Operating  
and 2023-2029 CIP Budget Proposals  
Remote Participation Approval for June 16

#### June 16, 2022

2023-2028 Rates Forecast Update  
Monthly Billing  
ESC ByLaws Update Review  
Remote Participation Approval for July 7  
Election of Chair and Vice Chair

#### July 7, 2022

Budget Recommendation to City Mgr  
Monthly Billing Recommendation  
Republic Services Action Plan  
Quarterly Update  
ESC Bylaws Update Action  
Remote Participation Approval for  
September 1

#### August 4, 2022 - Canceled

#### September 1, 2022

Credit Card Fees  
Utilities Financial Policy Updates  
2023-2024 Proposed Budget and Rates -  
Update, Proposed Rates Forecast, and  
Public Hearing  
Remote Participation Approval for  
September 15

#### September 15, 2022

Budget and Rates Recommendation  
to Council  
City Comp Plan Update  
Remote Participation Approval for  
October 6

#### October 6, 2022

Emergency Water Supply Master Plan  
Update  
Solid Waste Annual Performance Report  
Remote Participation Approval for  
November 3

#### November 3, 2022

Lake WA Sewer Lake Lines Mgmt Plan  
Update  
City Comp Plan Update  
Utilities Compliance Programs

#### December 1, 2022

ESC Roles & Responsibilities  
Commission Year in Review  
Commission Year Ahead

# 2022

## Council Calendar

October 27, 2022

\*\*\* Council presentations are highlighted \*\*\*

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January	July
1/3 Department of Commerce Affordable Housing Grant Opportunity	7/18 Cascade Water Alliance Update
1/10 ILA Regional Waste Reduction Campaign	7/18 Software as a Service (SaaS) Agreement with N. Harris Computer Corporation
1/10 Lake Washington Lake Line Plan	7/18 Biller Agreement with Invoice Cloud, Inc.
1/24 Somerset Reservoir 1 Decommissioning	7/25 WSDOT Construction Agreement-Sunset Creek Fish Passage
1/24 AC Watermain Replacement Phase 2	
1/24 Connection Fee Waiver Program	
February	August
2/7 AMI Update	8/1 Overlay & Pavement Restoration 2022
2/14 Stormwater Best Management Practices Study	
March	September
3/14 AC Watermain Replacement Ph3	9/26 WSDOT UTB 1294 Cost Sharing Amendment
April	October
	10/3 2022 Pipe Defect Repair - Phase 1
	10/10 Budget and Rates Presentation to Council
	10/24 Newport Sewer Basin Capacity Improvements
	10/24 Parksite Reservoir Recoating and Rehabilitation
May	November
5/2 King County Sewer Rate Update	11/7 2022 Pipe Defect Trenchless Repair
5/16 Somerset Reservoir 1 Decommissioning	11/14 Reject Bid No. 22048 for 2022 On-Call Asphalt Restoration
	11/21 Ordinances for revised water, sewer, and storm rates
	11/28 Large On Call Amendment - Jacobs
	11/28 Large On Call Amendment - HDR
	11/28 Large On Call Amendment - Brown & Caldwell
	11/28 Large On Call Amendment - Tetra Tech
	11/28 Large On Call Amendment - Murraysmith/Consort
June	December
	12/5 Specialty On-Call Amendment - Herrera
	12/5 Factoria Storm Conveyance
	12/12 Wilburton Pump Station
	12/12 Commercial Water Meter 2022

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