

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of an amendment to the Agreement for Professional Services with LaCombe LLC, extending the contract term and increasing the contract to an amount not to exceed \$174,250, plus all applicable taxes, contingent on execution of an amendment to the Memorandum of Agreement (MOA) between the ARCH member cities to share in the cost of this amendment.

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City Manager's Office

EXECUTIVE SUMMARY

This Resolution authorizes an amendment to the Agreement for Professional Services with LaCombe LLC to provide continuity of services in coordinating a subregional approach to homelessness among Eastside cities and the King County Regional Homelessness Authority.

RECOMMENDATION

Move to adopt Resolution No. 10188

BACKGROUND/ANALYSIS

Cities across the Eastside are engaged in ongoing discussions on improving coordination of homelessness services, policies, and funding on the Eastside. This work builds on the many years of coordination in homelessness strategies and services among Eastside cities to provide facilities, services and funding across agency and city boundaries. The formation of the King County Regional Homelessness Authority (KCRHA) led the cities of Bellevue, Kirkland and Redmond to seek a consultant to help coordinate Eastside regional homelessness discussions among cities in the Eastside subregion. Earlier this year, a contract with LaCombe LLC for professional consulting services was approved, and Ms. LaCombe has been providing coordination, strategic advice, and facilitation services to support the relationship between cities and the KCRHA, particularly with respect to KCRHA's development of a 5-Year Plan and pending Subregional Plans.

Staff from Bellevue, Redmond, Kirkland, Sammamish, and Issaquah continue to meet biweekly with KCRHA Subregional Planners to provide needed data, discuss key KCRHA initiatives, and stay abreast of evolving timelines. Bellevue staff have been reviewing early drafts of the KCRHA 5-Year Plan for consistency with the City's Comprehensive Plan and other Council-adopted policies and providing comment. Regular updates will be provided to the Council on this work and the anticipated KCRHA Subregional Plan development process in 2023.

The KCRHA work program timelines have shifted such that additional time is necessary to continue focused coordination between Eastside cities and KCRHA. As a result, the cities of Bellevue, Kirkland and Redmond wish to extend consultant services with LaCombe LLC. The contract is held by the City of Bellevue and jointly funded by Bellevue, Redmond, and Kirkland.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This action obligates the City to increase the total contract amount for professional services with LaCombe LLC by \$85,000. However, pursuant to a MOA approved by ARCH member cities, costs for this contract are split among the cities of Bellevue, Redmond, and Kirkland, with Bellevue holding the contract agreement. While the total amended contract amount is \$174,250, Bellevue's share of the cost is only \$61,583. The ARCH Board is scheduled to approve an amendment to the existing MOA to extend the cost-sharing agreement at their December 8 meeting. Execution of this contract amendment is contingent on amendment of the MOA in which Bellevue's share will be \$61,583.

| | <i>Total</i> | <i>City of Bellevue Share</i> |
|--------------------------------------|------------------|-------------------------------|
| Original Contract | \$89,250 | \$33,250 |
| Amendment #1 | \$85,000 | \$28,333 |
| New Contract Total Amount | \$174,250 | \$61,583 |

Sufficient funds exist within the 2021-2022 and 2023-2024 biennial budgets to fund this contract.

OPTIONS

1. Adopt the Resolution authorizing execution of an amendment to the Agreement for Professional Services with LaCombe LLC, extending the contract term and increasing the contract to an amount not to exceed \$174,250, plus all applicable taxes, contingent on execution of an amendment to the Memorandum of Agreement (MOA) between the ARCH member cities to share in the cost of this amendment.
2. Do not adopt the Resolution, do not authorize payment for these additional services, and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10188

AVAILABLE IN COUNCIL LIBRARY

Amendment #1 to the Agreement for Services (Professional Services Contract)