

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of a three-year Carahsoft/NASPO Agreement for required Boomi licenses and subscriptions, which ensures level pricing for the entire three-year term. The total cost of this three-year contract is not to exceed \$259,286 plus all applicable taxes.

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Information Technology Department

EXECUTIVE SUMMARY

This Resolution will provide the Information Technology Department (ITD) authorization for the execution of a three-year purchasing agreement with Carahsoft to provide continued integration platform software and services from Boomi.

RECOMMENDATION

Move to adopt Resolution No. 10201

BACKGROUND/ANALYSIS

ITD procured an integration platform solution from Boomi Inc. in 2016 through a competitive process. This platform integration solution provides ITD with the ability to integrate data through multiple systems, applications, and processes.

The Boomi product has proven effective for ITD's use during the past six years of operation. Boomi represents a foundational technology that ITD uses to integrate applications across the enterprise. ITD seeks authorization to continue the use of Boomi for an additional three years by using a competitive cooperative contract.

The total anticipated cost of the three-year Carahsoft agreement for Boomi services is \$259,286 plus all applicable taxes, to be paid in three annual payments of \$86,429 beginning in 2023. The first- and second-year's payments were budgeted in the 2023-2024 Information Technology Fund budget. The funding for 2025 will be requested through the 2025-2026 Biennium Budget cycle. Licenses will be purchased through Carahsoft under the National Association of State Procurement Officials (NASPO), AR2472 Master Agreement and Washington Participating Addendum 05116, thereby taking advantage of the cooperative's lower negotiated pricing.

ITD has evaluated other options for acquiring these services, including direct purchasing from the product vendor, and has determined that the Carahsoft/NASPO Master Agreement is the most cost-effective approach for this purchase. This agreement continues to be the best vehicle to manage licensing costs over time.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This expenditure is accommodated within the 2023-2024 Information Technology Maintenance and Operations budget. Total costs plus all applicable taxes will be incorporated in subsequent budget processes. The estimated total cost for three years of service will be approximately \$259,286, plus all applicable taxes.

OPTIONS

1. Adopt the Resolution authorizing the execution of a three-year Carahsoft/NASPO Agreement for required Boomi licenses and subscriptions, which ensures level pricing for the entire three-year term. The total cost of this three-year contract is not to exceed \$259,286 plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10201

AVAILABLE IN COUNCIL LIBRARY

CarahSoft Quote No. 35947120

CarahSoft/NASPO Master Agreement AR2472