## FY2023-2029 Capital Investment Program

PS-64: Fire Station 10 (Levy)

Category: High Performance Government Status: Ongoing

Department: Fire Location: Downtown

# **Programmed Expenditures**

FY 2024 FY 2025 FY 2027 FY 2029 FY 2023 FY 2026 **FY 2028 Programmed Appropriated Expenditures Budget Budget Budget Budget Budget Budget Budget** To Date

### **Description and Scope**

The downtown has a majority of high-rises in the city and high-rise development is continuing at a fast pace. In the next decade, it is expected that the downtown area will have a significant increase in jobs and residential population. The location of the new fire station in the downtown area will address current response shortfalls and will ensure the maintenance of current emergency service levels as the area develops and grows higher and denser.

When selecting a design for Fire Station 10, the following key elements play a factor:

Current and projected population and call volume growth in the city;

Emergency response time patterns;

Protecting the health and safety of firefighters;

Ability to maintain operational effectiveness during all types of emergencies; and,

Meeting current regulations, industry standards, and Best Practices for fire station design.

### Rationale

Maintaining emergency response capabilities, providing a healthy and safe working environment for fire personnel, and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

# **Environmental Impacts**

This program will have no significant impact on operating expenditures.

**Project Map** 

# **Operating Budget Impacts**

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<b>Project Activities</b>	From - To	Amount
Project Costs	Ongoing	27,201,175

**Schedule of Actities** 

Total Budgetary Cost Estimate: 27,201,175

Means of Financing
Funding Source Amount
Fire Levy 27,201,175

Total Programmed Funding: 27,201,175

Future Funding Requirements:

FY2023-2029

Comments