

FY2023-2029 Capital Investment Program

PS-65: Fire Station 4 (Levy)

Category: High Performance Government

Status: Ongoing

Department: Fire

Location: Eastgate & Factoria

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
33,187,536	3,716,706	7,282,998	7,545,837	6,772,838	7,869,157	-	-	-

Description and Scope

Provides funding to relocate Fire Station 4 where site limitations preclude reconfiguration or expansion at the existing location. Due to continued growth throughout the city, Fire Station 4 has been designated as a future taskforce station (Battalion Chief, engine company, and ladder company). This designation requires additional space to house more emergency response units. Relocation of Battalion Commander to new Fire Station 4 and new Fire Station 10 provides for improved ladder company and incident command response in addition to improving the department's ability to establish an effective firefighting force for larger incidents in areas that have the highest projected growth and density - Downtown, Bel-Red, and Factoria.

Site selection considers the following elements:

- Population projections
- Emergency response time
- Health & safety of firefighters
- Operational Effectiveness
- Regulations, standards & best practices
- Design to Essential Public Facilities standard

Rationale

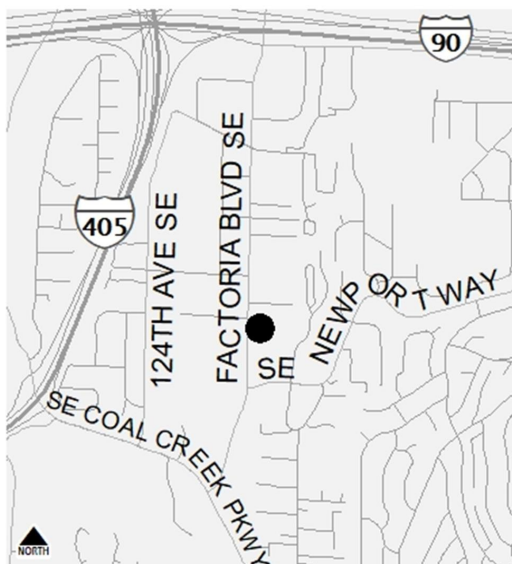
Maintaining emergency response capabilities, providing a healthy and safe working environment for fire personnel, and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

Environmental Impacts

This program will have no significant impact on operating expenditures.

Operating Budget Impacts

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	33,187,536

Total Budgetary Cost Estimate: 33,187,536

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Fire Levy	33,187,536

Total Programmed Funding: 33,187,536

Future Funding Requirements: -

FY2023-2029

Comments