

FY2023-2029 Capital Investment Program

CD-30: Station Area Planning Implementation (East Main/South Bellevue)

Category: Transportation & Mobility

Status: Ongoing

Department: Community Development

Location: Downtown, West Bellevue

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
3,500,000	3,500,000	-	-	-	-	-	-	-

Description and Scope

This proposal funds a number of projects that improve connection to the South Bellevue and East Main light rail stations including installation of sidewalks, walkways, bicycle lanes and wayfinding systems to help residents get to/from light rail stations safely and conveniently.

Rationale

The station area implementation CIP helps maximize pedestrian and bicycle access and safety, preserves and reinforces neighborhood character, and addresses the potential impacts of increased traffic in station areas.

In addition to reflecting strategies in the South Bellevue and East Main Station Area Plans, the proposed projects implement high capacity transit policies in the Comprehensive Plan's Transportation Element and the Light Rail Best Practices Final Report that support enhanced pedestrian crossings, traffic calming technologies, improved sidewalk connectivity, bicycle infrastructure, and wayfinding in areas within a ten-minute walk to stations. The Light Rail Best Practices Final Report identified early implementation of capital investments as actions that could be taken to "...reduce costs and minimize disruption."

Implementing these capital investments may reduce costs, limit disruption, and ensure improved access is in place when light rail service begins in 2023.

Environmental Impacts

None

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	3,500,000

Total Budgetary Cost Estimate: 3,500,000

Means of Financing

Funding Source	Amount
Misc revenue	3,500,000

Total Programmed Funding: 3,500,000

Future Funding Requirements: -

FY2023-2029

Comments