

**P-AD-108: Aquatics Facility Design (A&E)**

Category: High Quality Built &amp; Natural Environment

Status: New

Department: Parks &amp; Community Services

Location: Citywide

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
4,000,000	-	-	-	4,000,000	-	-	-	-

**Description and Scope**

This project will fund the next incremental step, schematic design, to help further feasibility, cost, and funding options of a new regional Bellevue Aquatics Center, including a professional services contract with ARC Architects.

**Rationale**

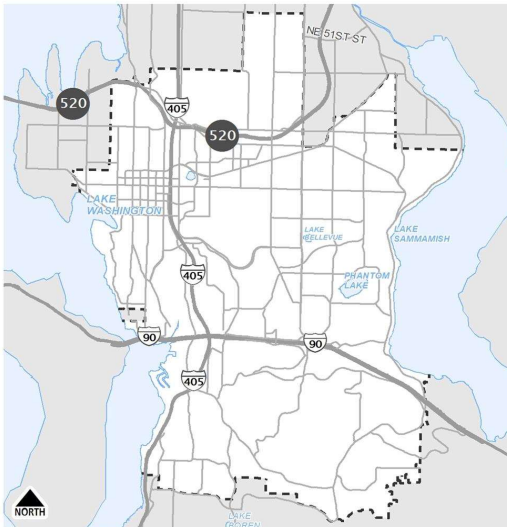
The existing Bellevue Aquatic Center (Odle Pool) has served Bellevue's 140,000 residents for over 50 years, and no longer meets current or future demand for aquatics in Bellevue. There is a significant lack of modern public pools in East King County. This need is identified in the Parks & Open Space System Plan. The City Council acknowledged this needed and created a priority to study the feasibility of developing such an aquatic facility in Bellevue to serve both local and regional needs. Council has approved a MOU with SplashForward to partner toward fund raising and has instructed staff to continue work towards determining an Aquatic Facility site.

**Environmental Impacts**

Design work will have no environmental impacts. This next step in design development will help determine environmental impacts.

**Operating Budget Impacts**

There are no operating impacts to design. This next step in design development will help determine operating impacts.

**Project Map****Schedule of Activities****Project Activities****From - To****Amount**

Project Costs	Ongoing	4,000,000
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**Total Budgetary Cost Estimate:** 4,000,000

**Means of Financing****Funding Source****Amount**

Misc revenue	4,000,000
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**Total Programmed Funding:** 4,000,000

**Future Funding Requirements:** -

**FY2023-2029****Comments**