

CITY COUNCIL REGULAR SESSION

Ordinance 1) authorizing execution of a grant agreement with King County to accept \$100,000 in Parks Aquatic Facilities Grants Program funds; 2) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$100,000; and 3) amending the 2023-2029 CIP Plan to increase the budget for Aquatics Facility Design (P-AD-108) by \$100,000.

Michael Shiosaki, Director, 452-5377

Pam Fehrman, Planning and Development Manager, 452-4326

Parks & Community Services

EXECUTIVE SUMMARY

This Ordinance accepts a King County Natural Resources grant to reimburse a portion of the costs associated with the conceptual design of an aquatic facility.

RECOMMENDATION

Move to adopt Ordinance No. 6723.

BACKGROUND/ANALYSIS

At its October 18, 2021, meeting, the City Council directed Parks staff to prepare an update to the 2012 Bellevue Airfield Park Master Plan to understand community preferences and inform impacts associated with locating a new aquatic center on-site. The Airfield Park site is the only undeveloped City-owned site large enough to accommodate the aquatic facility concept (10-11 acres). The existing and only public aquatic center, the Bellevue Aquatic Center, is reaching the end of its useful life. Built in 1970, it has served Bellevue's residents over the last 50 years, from an approximate city population of 61,000 to over 150,000 residents today. Bellevue Aquatic Center's age, capacity, and inability to provide a full range of aquatic programming make it inadequate to meet the current and future demand for swimming facilities in Bellevue.

Approval of this Ordinance and of the King County grant agreement for an award of \$100,000 in Park Aquatic Facilities Grant funds will reimburse the City for a portion of aquatic conceptual design and permitting costs.

POLICY & FISCAL IMPACTS

Policy Impact

City of Bellevue Comprehensive Plan:

- CF-2 Plan for the long-term renewal or replacement of ageing capital facilities as needed to maintain target service levels.
- PA-9. Actively seek funding from a variety of sources to help implement a park acquisition and development program.

Bellevue City Code 4.29.200 requires that grant awards over \$90,000 be approved by the City Council.

Fiscal Impact

Funds received through this grant agreement will increase the 2023-2029 General CIP Plan budget for Aquatics Facility Design (CIP Plan No. P-AD-108) by \$100,000.

OPTIONS

1. Adopt the Ordinance 1) authorizing execution of a grant agreement with King County to accept \$100,000 in Parks Aquatic Facilities Grants Program funds; 2) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$100,000; and 3) amending the 2023-2029 CIP Plan to increase the budget for Aquatics Facility Design (P-AD-108) by \$100,000.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. P-AD-108 CIP Project Description
Proposed Ordinance No. 6723

AVAILABLE IN COUNCIL LIBRARY

King County Natural Resources Aquatic Facilities Grant Agreement